REGULAR MEETING OF THE
CITY COUNCIL COMMUNITY PARTNERSHIP COMMITTEE

THURSDAY, JULY 9, 2026
4:00 PM
WORK SESSION ROOM
ADDISON TOWN HALL
15600 ADDISON ROAD, ADDISON, TX 75001

Amended 7/8/26 at 11:22 AM - Addition of Chamber presentation and updated Committee Q&A Document

1. Call Meeting to Order

2. Regular Agenda:

   a. Receive and discuss presentations from scheduled non-profit organizations that applied for funding.

      1. Full Dance Circle
      2. Cody's Friends Rescue
      3. Dallas Cat Lady
      4. Jewish Family Services
      5. Metrocrest Chamber
      6. Metrocrest Services
      7. Traffick 911
      8. World Affairs Council
      9. Woven Health Clinic

3. Adjourn Meeting

THE TOWN OF ADDISON IS ACCESSIBLE TO PERSONS WITH DISABILITIES. PLEASE CALL (972) 450-7017 AT LEAST 48 HOURS IN ADVANCE IF YOU NEED ASSISTANCE.

POSTED BY: _____
Sarah Kuechler, Chief of Staff
DATE POSTED: _____
TIME POSTED: _____
DATE REMOVED FROM BULLETIN BOARD: _____

REMOVED BY: _____

City Council Community Partnership Committee **2. a.**

Meeting Date: 07/09/2026

Department: City Manager

AGENDA CAPTION:

Receive and discuss presentations from scheduled non-profit organizations that applied for funding.

1. Full Dance Circle
2. Cody's Friends Rescue
3. Dallas Cat Lady
4. Jewish Family Services
5. Metrocrest Chamber
6. Metrocrest Services
7. Traffick 911
8. World Affairs Council
9. Woven Health Clinic

BACKGROUND:

Per the Town's Non-Profit Funding Program Guidelines, applicants have the opportunity to provide an in-person presentation to the Committee on the scheduled presentation date(s). Each applicant has been scheduled for a 5-minute presentation with a question-and-answer session immediately following the presentation. Presentations to the Committee are video recorded and will be available on the Town's website the day after the meeting.

- Local Service organizations are scheduled to present at this meeting on July 9. Copies of their presentations are attached to this agenda item. The presentation from Metrocrest Chamber is expected to be provided early next week and will be provided to the Committee.
- Performing Arts organizations presented to the Committee at the last meeting on June 29. One (1) remaining performing arts organization, Full Dance Circle, is scheduled for this July 9 Committee meeting.

Organizations were asked to keep their presentation to an Executive Summary level and focus in line with the application structure for their program category.

Applications

Staff distributed electronic copies of the full applications received to the Committee, as well as the financial assessment of the organizations performed by staff. Staff have also created a summary application matrix for the Local Service category (attached) if helpful to the Committee during review.

RECOMMENDATION:

For Committee information.

Attachments

Summary - Local Service Organizations

Presentation - Full Dance Circle

Presentation - Cody's Friends Rescue

Presentation - Dallas Cat Lady

Presentation - Jewish Family Service

Presentation - Metrocrest Chamber

Presentation - Metrocrest Services

Presentation - Traffick911
Presentation - Woven Health Clinic
Presentation - World Affairs Council
Committee Q&A Document

FY2027 Non-Profit Funding Program Applications Summary
Local Service Organizations Category

Note: This is a summary only; full applications have been distributed for review.

Organization	Cody's Friends Rescue	Dallas Cat Lady	Jewish Family Service	Metrocrest Services	Woven	Traffick911
Program/Project:	Foster and Lifesaving Care Program for Dogs	Fix the Ferals	JFS Food Pantry Program	Comprehensive Assistance for Families & Seniors	Empower Health	Voice & Choice Program
FY 26 Funding Approved	n/a	$5,000	$25,000	$187,129	$5,000	$15,000
FY 27 Funding Request	**$10,000**	**$5,000**	**$100,000**	**$187,129**	**$8,500**	**$25,000**
If increase, why?	n/a (first time applying)	no increase	On course to serve over 600 unique Addison residents by the end of the 25-26 contract, approx. twice the total # of unduplicated Addison clients served by JFS across all of its programs in the agency's FY25.	no increase	To help expand mental health services and strengthen our patient intake process.	Continue to see an increase year-over-year in youth referred. Last year, experienced a 3% increase in clients.
In-Kind Support / Other Revenue from the Town:	no	no	no	Metrocrest Services was the beneficiary of the proceeds from the Taste on the Tarmac in April 2026 ($3,600 provided to support our client-choice Food Pantry).	no	no
Request as Percentage of Annual Revenue:	1.80%	1.70%	0.7% (Note: JFS was in a capital campaign and subsequently renovating the new Addison-based campus in 2025 and 2026, creating higher than usual income and expenses for those years.)	1.10%	0.6%	0.7%
Revenue from Other Cities:	none	n/a	- $40,000 from Plano	Carrollton - $629,092 FB - $200,000 Coppell - $196,625	Carrollton - $10,500 FB - $50,000 Coppell - $15,000	n/a
Program/Project Description:	Provides foster-based rescue, medical support, transportation assistance, and adoption preparation for vulnerable dogs, with a focus on placing rescued dogs into safe, loving forever homes within the Addison community	Continue spay/neuter services for stray, feral and adoptable cats. These efforts help to reduce the stray and feral cat population overwhelming communities and city resources.	Provide comprehensive hunger relief and case management services to LMI households. The program assists individuals and families as they work to identify and respond to the underlying factors contributing to the chronic food insecurity disrupting their lives.	Offer comprehensive model of bundled services that addresses gaps in finances, health, and nutrition to holistically end poverty. Our programs are designed to be built upon each client's unique strengths and needs. Our services are structured around 3 key areas: 1) Meeting Basic Needs, 2) Building Financial Stability, and 3) Enhancing Quality of Life.	Requesting for our mental health services: EMDR is a specialized form of psychotherapy that alleviate the emotional distress associated with traumatic experiences. This will help expand and grow the service options for Woven and help to increase our patient reach.	Voice & Choice Program (VCP) is a relationship-driven, survivor-informed, evidence-based approach to helping trafficked kids navigate their own path to restoration. Includes 4 unique elements: 1) 24/7 Crisis Response, 2) Ongoing Advocate Support, 3) Prevention (High-Risk Youth), and 4) Family Support Advocacy.
Addison Residents Served (Current Year):	150 (*based on response by Organization, had 124 applications over the years; 13 adoptions)*	45	332	1,440	100	0*
Addison Residents Served (Next Year Projected):	250	45	600	1,454	200	0*
Program Measures:	Approx. 150–200 Addison area residents were directly served through dog adoptions, owner surrender assistance, rehoming support, foster coordination, veterinary assistance referrals, and community rescue resources.	Each year, we have successfully TNR'd a minimum of 80-95 cats per year. We are on pace for that again this year.	For FY2026, the FP program is on track to achieve the following outcomes – - Serve 11,500 food insecure clients; - Distribute one million total pounds of food; - Support 900 individuals in need of wraparound services & resources, including rent/mortgage assistance, utility assistance, transportation resources, childcare assistance; - Support 75 individuals with public benefits enrollment.	Total Client Services: - FY25: 28,751 - FY26: 28,086 - FY27 : 28,367 Total Nutrition Clients / Meals Provided: - FY 25: 27,544 / 4,384,094 - FY 26: 26,319 / 4,295,667 - FY 27: 26,845 / 4,381,580 - 34 Complementary Partners delivered 2,454 partner appointments, 27 multi-session classes, and 35 one-time events - 540 individuals received 1,551 employment services that assisted them in securing employment or upgrading their current job.	Efforts can be evaluated through our EHR program management system which allows us the ability to access single patient services and create quantified data for patients served.	*Although Traffick911 did not serve any residents of Addison in Q1 or Q2 of the current grant term our team of Advocates dispatch to crisis situations from Addison to six surrounding counties: Dallas, Collin, Denton, Rockwall, Ellis, and Tarrant. Last year (2025), achieved following: - 363 unique survivors of child sex trafficking served - 77 unique caregivers served - 94% of clients recovered met an Advocate within 60-90 minutes of being dispatched

FY2027 Non-Profit Funding Program Applications Summary
Local Service Organizations Category

Note: This is a summary only; full applications have been distributed for review.

Organization	Cody's Friends Rescue	Dallas Cat Lady	Jewish Family Service	Metrocrest Services	Woven	Traffick911
Community Impact / Economic Benefit:	Promotes family values, companionship, compassion, and community engagement by creating meaningful, morale-boosting connections between rescued dogs, adopters, volunteers, and families throughout Addison.	TNR and managed colonies help cities reduce: homeless cat population, community complaints, and staffing & financial resource needs	Supports the program's efforts to meet the basic needs of LMI households residing in the Town. A crucial aspect of JFS's whole-person care model, the FP program offers low- to moderate-income (LMI) North Texans access to nutritional assistance and supplemental case management services at no cost.	By addressing critical necessities, including food security, housing stability, and emergency assistance, Metrocrest Services helps families navigate financial hardship, preventing homelessness and reducing strain on municipal and nonprofit resources.	Provide community and economic impact by allowing access to quality mental health services with fast appointment scheduling, clinical assessment and low-cost services with minimal wait time compared to the larger organizations who have months for appointment options and minimal opportunities to do walk-in appointments.	Research from UT at Austin estimates that 79,000 youth in Texas have been victimized through sex trafficking. In 2023, the National Center for Missing and Exploited Children received more than 18,400 reports of suspected child sex trafficking, highlighting the ongoing and urgent threat facing children across the country.
Strategic Plan Alignment:	Aligns with the Town's community-focused goals by promoting quality of life, community engagement, volunteerism, and overall wellbeing for residents and families.	Believe it aligns with the Town's goals	Hunger relief services provided by the program supports the intended outcomes associated with the Town's economic development and revitalization, community engagement, and vibrant active community key focus areas.	Directly advances Public Safety (helping individuals experiencing homelessness), Financial Health and Organizational Excellence (contributing to overall financial health of the Addison community), and Community Engagement (volunteer program that mobilizes more than 4,000 volunteers annually).	Closely aligns with the Town of Addison's Strategic Plan, particularly with the expansion of the population in the South corridor of the town.	Traffick911's program aims to rehabilitate child sex trafficking survivors as well as youth considered at high-risk for exploitation-- this makes the Addison community safer and more resilient. Likewise, Traffick911 engages community members through our partnerships with local law enforcement, nonprofits, businesses, churches, and volunteer opportunities.

FY2027 Non-Profit Funding Program Applications Summary
Local Service Organizations Category - Econ Dev

Note: This is a summary only; full applications have been distributed for review.

Organization	Metrocrest Chamber of Commerce	World Affairs Council
Program/Project:	2026-2027 Service Agreement	Addison Community Partnership
FY 26 Funding Approved	$42,000	$0
FY 27 Funding Request	**$42,000**	**$25,000**
If increase, why?	n/a	n/a
In-Kind Support / Other Revenue from Town:	Yes, received some use of Town facilities in the past and the Town often registers for events, luncheons, etc.	No, but had funding from the Town prior to 2023
Request as Percentage of Annual Revenue:	8%	0.8%
Revenue from Other Cities:	not listed *(per Town staff, believe it was $15,000 from Carrollton and $0 from Farmers Branch)*	not listed
Program/Project Description:	Provides the following support to Addison in the following areas as outlined in the agreement: - Econ Dev Marketing - Entreprenur Development / Small Business Support - Addison Business Profile Support - Addison Airport and Business Community Connection - Metrocrest Area Chamber Event Sponsorship Recognition	To bring nationally recognized global engagement programming directly to Addison for local residents, students, and the business community to engage. The partnership will deliver 3 core activities: 1) Public Programs (2 events) 2) Mallon Award Dinner (receive table of 10 at event) 3) Program Passes (25 program passes to attend Council events throughout the year)
Addison Residents Served (Current Year):		24
Addison Residents Served (Next Year Projected):		170
Program Measures:	Program outcomes are provided quarterly to the Addison Economic Development Department as required by the service agreement. For the proposed year, the Metrocrest Area Chamber will continue tracking and reporting progress on each funded service area, including Addison business engagement, events, small business support, marketing, and economic development activities.	WACDFW does not currently have an active programming presence in Addison. Going forward, success will be evaluated through: • Attendance tracking at all Addison-targeted programs, with documented counts of Addison zip code residents • Post-event participant surveys measuring knowledge gained and engagement quality • Utilization rate of the 25 program passes distributed • An end-of-year written report documenting outcomes against projected measures
Community Impact / Economic Benefit:	The proposed programs provide direct economic benefit to Addison by supporting local businesses, employers, entrepreneurs, and employees through business education, marketing, leadership development, networking, and economic development engagement. The Metrocrest Area Chamber's work helps retain and grow Addison businesses, promote Addison as a strong place to do business, connect employers with resources and civic leaders, and strengthen the overall business climate. These efforts also benefit residents and visitors by supporting a vibrant local economy, stronger community partnerships, and events that bring people together in Addison.	The World Affairs Council's programming directly supports the Addison community profile by: • Connecting Addison residents and business leaders to timely intelligence on global trade, economics, and geopolitical developments that affect North Texas industries including finance, energy, technology, and logistics • Providing Addison's municipal leadership and civic staff with access to high-level networks of U.S. and foreign diplomats, policy experts, and C-suite executives through Council programming and events • Elevating Addison's reputation as an internationally engaged, forward-looking community, an advantage in attracting business investment and talent • Fostering civil discourse and cross-cultural understanding among Addison residents - directly supporting community cohesion in a diverse, internationally oriented town
Strategic Plan Alignment:	Yes. The proposed programs align strongly with the Town's strategic goals, especially Economic Development and Revitalization, including objectives to market Addison's brand, foster relationships within the business and realtor community, and support continued business growth. The Metrocrest Area Chamber advances these goals by promoting Addison businesses, supporting business retention and expansion, connecting employers with resources, convening business and civic leaders, and strengthening Addison's reputation as a premier place to live, work, visit, and do business.	Aligns with strategic priorities in the following ways: • Economic Development and Revitalization: By connecting Addison businesses and civic leaders to global economic intelligence and international networks, the partnership strengthens the town's capacity to attract investment, support existing employers, and position Addison as a hub for globally competitive industries. • Vibrant, Active, and Engaged Community: Public programming hosted for Addison residents expands access to high-quality civic and educational events, enriching community life and strengthening residents' connection to national and global issues.

Full Circle Dance

Presentation Outline

- Full Circle Dance
- Funding Request
- Project Description
- Program Measures
- Impact on Addison Community
- Other Relevant Information

Full Circle Dance

What:

501(c)3 Non-Profit Organization

Committed to creating choreography that merges artistic excellence with meaningful audience connection

Who:

1 Artistic/Executive Director

5 Board Members

15 Dancers

North Dallas Professional Dance Company

Why:

Postive Partnership

3 successful shows at Addison PAC:
2023 - 2025
Future shows at APAC:
November 2026
October 2027

Funding Request

$19,985.00

General Assistance to host a Full Circle Dance Festival at Addison Performing Arts Centre:

Main Stage

Studio Stage

Stone Cottage

Theatre Lobby

Marketing/PR support

Project Description

Full Circle Dance Festival

July 9-10, 2027

- 2 ***Performances*** in Main Stage Theatre
- At least 6 ***Master Classes*** open to community in Studio Theatre
- 2 ***Artist Talks*** before performances held in Stone Cottage
- ***Networking Events*** with artistic directors in Stone Cottage
- ***Social Events*** including welcome reception and after-performance receptions

Program Measures

Attendance (200+ tickets sold)

Participation (10-20 dance companies)

Audience Engagement (Audience Choice award)

Community Building (20+ in networking events)

Educational Impact (60+ in master classes)

Impact on Addison Community

Economic:

Benefitting local businesses including hotels, resstaurants and bars

Artistic:

Engagement with new, unique & diverse choreographic voices

Cultural:

Showcasing Addison as epicenter of art and culture

Community:

Shared opportunites to engage with artistic directors and performers

Education:

Master classes, artist talks before performances, Q&A roundtables

Other Relevant Information

- Unique Opportunity for Addison
- Full Circle Dance's Festival Experiences
- Full Circle Dancers: Diversity & Backgrounds

Q & A with Full Circle Dance

***Tiffanee Arnold**, Artistic & Executive Director*

***Kirk Arnold**, Board of Directors, Treasurer*

***Melissa Johnson**, Board of Directors, Festival Coordinator*

***Laura Kay Swanson**, Board of Directors, Grant Contact*

Thank you!

Full Circle Dance

FullCircleDance.org

Legacies & Prophecies

Full Circle Dance | Addison Performing Arts Centre | September 27, 2026



Cody's

FRIENDS RESCUE

SAVING DOGS, ONE LIFE AT A TIME



NON-PROFIT FUNDING

FY 2026 - 2027

SAVING DOGS.
STRENGTHENING COMMUNITIES.

FOUNDED IN 2012 | 11,000+ DOGS RESCUED ACROSS NORTH TEXAS



STATS

11,000+
DOG ADOPTIONS

521
DOGS ADOPTED IN 2025

200+
DOGS CURRENTLY IN CARE

644
INTAKES IN 2025

225
VOLUNTEERS & FOSTERS

OUR MISSION

FROM PITS TO POODLES. WE SAVE THEM ALL.

At Cody's Friends Rescue, we believe every dog deserves a chance, regardless of breed, age, size, or medical condition. Since our founding, thousands of dogs have found safety, healing, and loving forever homes through our rescue.

Whether a dog is abandoned, neglected, surrendered, injured, or facing euthanasia, our mission remains the same:

To give every dog the opportunity to be loved, protected, and cherished.



OUR REQUEST

$10,000 to Expand Life Saving Rescue Efforts in Addison and surrounding communities.

Your investment will help Cody's Friends Rescue provide:



EMERGENCY RESCUE AND TRANSPORT



VETERINARY AND LIFE-SAVING MEDICAL CARE



FOSTER PLACEMENT AND ADOPTION SERVICES



SUPPORT FOR DOGS AND FAMILIES IN OUR COMMUNITY

OUR ADDISON STORY

A PROUD PART OF THE ADDISON COMMUNITY



For nearly a decade, Cody's Friends Rescue proudly operated from Poochville in Addison, where our boarding, daycare, and grooming facility served as the heart of our rescue efforts.

Operated from E. Beltwood Parkway, Addison, TX

Provided emergency housing for rescued dogs with nowhere else to go

Helped fund lifesaving rescue efforts through Poochville's operations

Our commitment to Addison didn't end when our building did. It continues every day through our rescue work and community partnerships.

Cody's FRIENDS RESCUE
SAVING DOGS, ONE LIFE AT A TIME

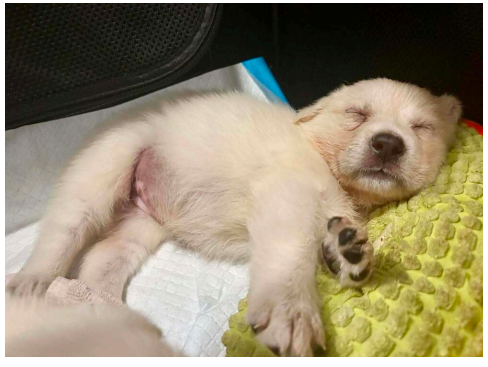
WHEN ADDISON CALLS, WE ANSWER

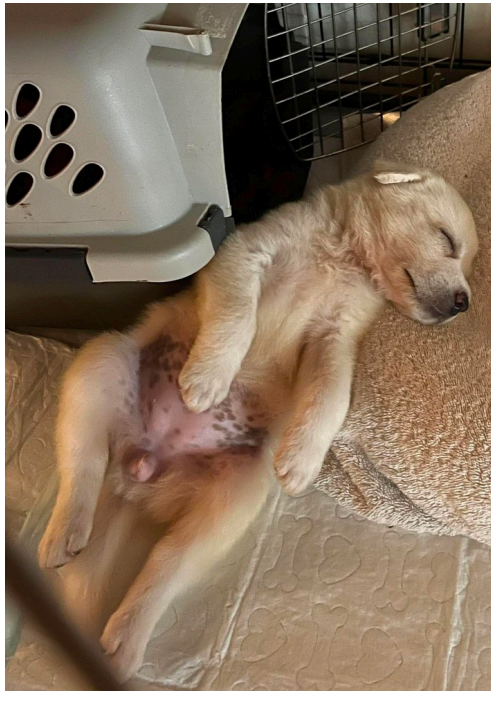
Just last week, Addison Animal Control reached out after seven abandoned Great Pyrenees puppies were found in our community.

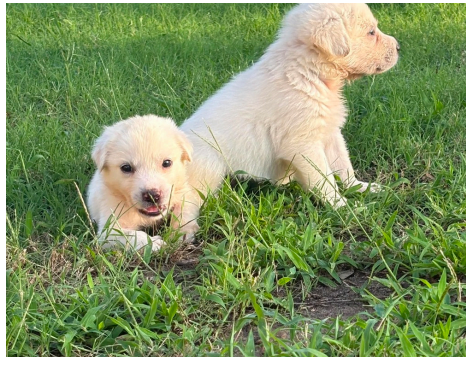
















OUR FOSTER PROGRAM

Emergency Rescue

Dogs are rescued from high risk shelters, owner surrenders, abuse cases, neglect, or abandonment.

Medical Rehabilitation

Veterinary care, vaccinations, heartworm treatment, surgery, and recovery.

Foster Care

Dogs recover in loving foster homes where they receive daily care, socialization, and behavioral support.

Adoption Preparation

Each dog in our program is spayed/neutered, microchipped, fully vetted, and matched with the right family.



ANY QUESTIONS?

CODY'S FRIENDS RESCUE

codysfriendsrescue.org

cody@codysfriendsrescue.org

DALLAS CAT LADY



Non-Profit Funding Application 2026-2027

Town of Addison Council Presentation
July 9, 2026

ADDISON

Dallas Cat Lady

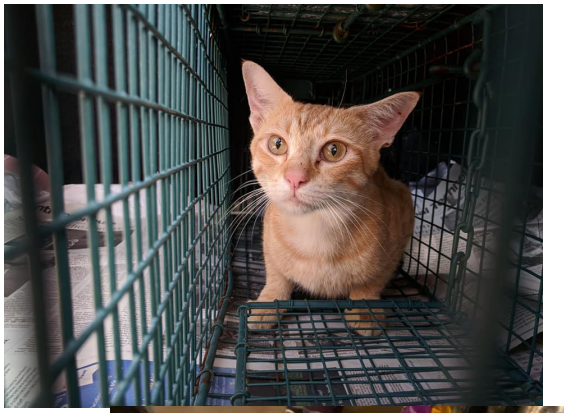
Dallas Cat Lady is an all-volunteer organization dedicated to reducing the homeless cat population through trap-neuter-return, spay/neuter, and placing cats and kittens into loving homes through our adoption program.

We are a foster-based organization and do not have a shelter.





Dallas Cat Lady





- We are avid promoters of the Trap-Neuter-Release process to assist in the reduction of homeless cats by spaying and neutering.

- We are dedicated to educating the public on the basics of the process to expand the community helping with TNR and the number of feral cats being fixed.

Dallas Cat Lady

▶ONGOING CHALLENGES:



- Kitten season always increases the demands on our resources. The previous shutdown of spay/neuter clinics is still having a ripple effect on the increased number of unfixed cats being born and requests for help are running high!

- Costs for spay/neuter procedures, shots and vetting overall, have gone up significantly.



- This year, cats are being abandoned and rehomed at record pace and our intake has reached an unprecedented number.

- All of this has impacted us financially and we are stretched more than ever before. But Dallas Cat Lady continues to step up to help as many people as our funds will allow.

Dallas Cat Lady

Several of our volunteers live right in Addison and work with animal control and their neighbors to help reduce the homeless cat population on a daily basis! Plus, we have other volunteers that actively conduct TNR efforts right along side them!







Dallas Cat Lady



RESCUE CAN BE HARD, BUT WE ALSO
GET TO MAKE SMILES LIKE THESE!

In our 17 years at the Petco on Beltline Road we have placed over 12,000 cats and kittens into loving homes.

Many of them started their life on the street or in apartment or business parking lots.

Getting kitties from the before…to the after…takes lots of time, volunteer resources and money…but it's our mission!

Dallas Cat Lady

We are requesting $5,000 to assist with our spay/neuter initiatives for the 2026/2027 calendar year.

This amount would allow us to spay/neuter about 75 cats and kittens – stray or feral cats as well as cats and kittens in our foster system for adoption.

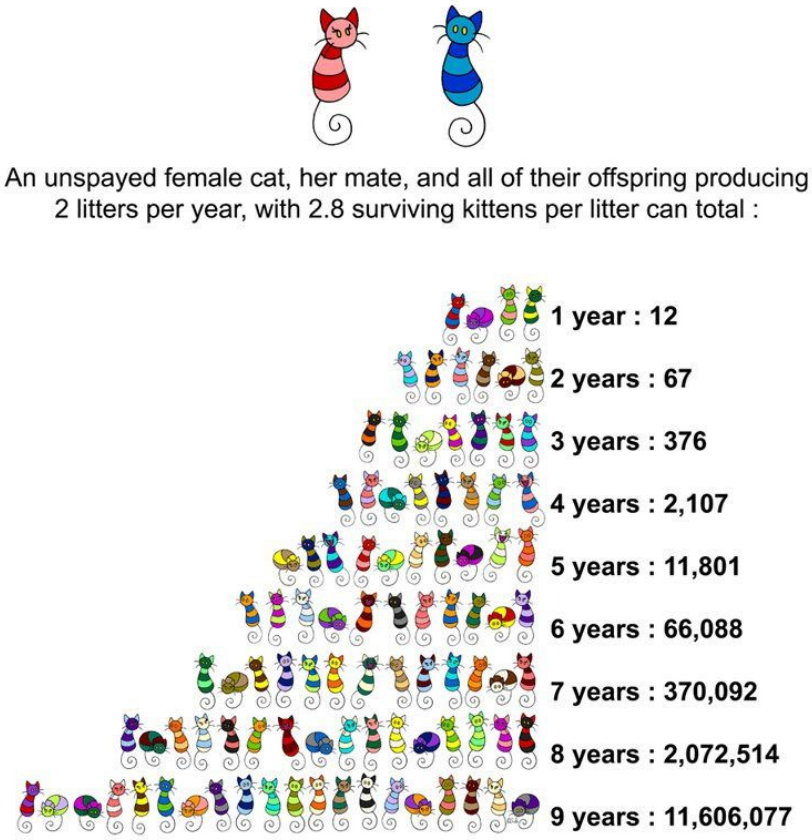


Dallas Cat Lady

EVERY CAT FIXED MAKES A HUGE DIFFERENCE!

This chart shows the results one un-spayed female cat can have.

These additional spay/neuter procedures will ensure the Town of Addison can significantly reduce their homeless cat population!



Dallas Cat Lady

DALLAS CAT LADY SUPPORTS THE COMMUNITY IN A VARIETY OF OTHER WAYS TOO

*We have always helped Seniors/Low-Income households keep their pets via Food/Litter Donations & Vetting Assistance, but with Covid, we are helping even more people who are unable to work right now.

*Medical Care of Feral Cats (Dental, Emergency, Humane Euthanasia)

*With more people going back to work, record numbers of cats are being rehomed or abandoned and our intake of these cats is up significantly, resulting in additional expenses.

These grant funds will offset spay/neuter costs so we can continue our support in these areas also.

Dallas Cat Lady



TNR and managed colonies help cities reduce:

- Homeless cat population
- Community complaints
- Staffing and financial resource needs

Dallas Cat Lady



THANK YOU!

- www.DallasCatLady.com
- DallasCatLadyAdoptions@gmail.com



Jewish Family Service

The Town of Addison

City Council Partnership Committee

JFS Dallas

Funding Request

- 3,000+ individuals served monthly, including roughly 150 new families added each month
- Food moving through the pantry is up sharply: 850,000 lbs distributed in 2025, on pace for 1.23M in 2026 (a 44% increase)
- $100,000 from the Town of Addison helps us keep pace — healthy food, SNAP-ineligible essentials, and staff to serve more Addison residents: high-leverage support with outsized local impact

JFS Dallas

Program Description

Client-Choice Model

Clients “shop” for a week’s worth of groceries, choosing what fits their household — with dignity and choice

Food and Beyond

Partnership with NTFB and our own purchasing provides nutritious food options, hygienic supplies, and diapers

Wraparound Support

An on-site SNAP enrollment specialist, additional support for seniors, and referrals to coaching, counseling, and primary care

Rooted in Addison

Now headquartered at our new Parkside campus in Addison, opened March 2026

JFS Dallas

From Emergency Relief to Supplemental Support

Then — emergency relief

- A last resort when SNAP ran out and the cupboards were bare
- One visit a month bridged a few hard days
- Families still reached month's end short — choosing between groceries, rent, utilities, or medical bills

Now — supplemental support

- A planned part of how a family eats all month
- Every two weeks — with SNAP and an occasional second pantry — can carry a household through
- Turns a crisis stopgap into steady support, freeing scarce dollars for rent, utilities, and medicine

SNAP is built to supplement a food budget, not cover it — it averages about $6 per person a day and routinely runs out before the month ends. Closing that recurring gap is the role we now play.

JFS Dallas

A New Campus — With a Clinic On Site

A Bigger Pantry

5,400 sq ft — 59% larger, including 3x the shelving, 34 pallet bays, and a walk-in fridge and freezer: room to serve more neighbors, more nutritious food, more often

A Medical Clinic On Site

The JFS Parkside Health Clinic brings low-cost primary care, behavioral health for children and adults, and chronic-illness management right where neighbors come for food

Whole-Person Care, One Stop

SNAP enrollment, nutrition education, ESL classes, career and financial coaching — food becomes the front door to lasting stability

JFS Dallas

Results & Impact

- FY2025: 10,506 clients, 3,255 households, 844K lbs of food (90% healthy), 9,782 home-delivered meals
- 75% of clients report eating 2+ meals a day, and our assistance prevents hunger
- 332 Addison residents served Oct 2025–Apr 2026 — on pace to roughly double FY25; 600 projected next year
- Advances Addison’s goals for economic development, community engagement, and a vibrant community



JFS Dallas

Thank You

Questions & Discussion

Cathy Barker, President & CEO · cathybarker@jfsdallas.org

jfsdallas.org · 972-437-9950

JFS Dallas

METROCREST AREA CHAMBER

ADDISON

FY2026 Addison Funding Request

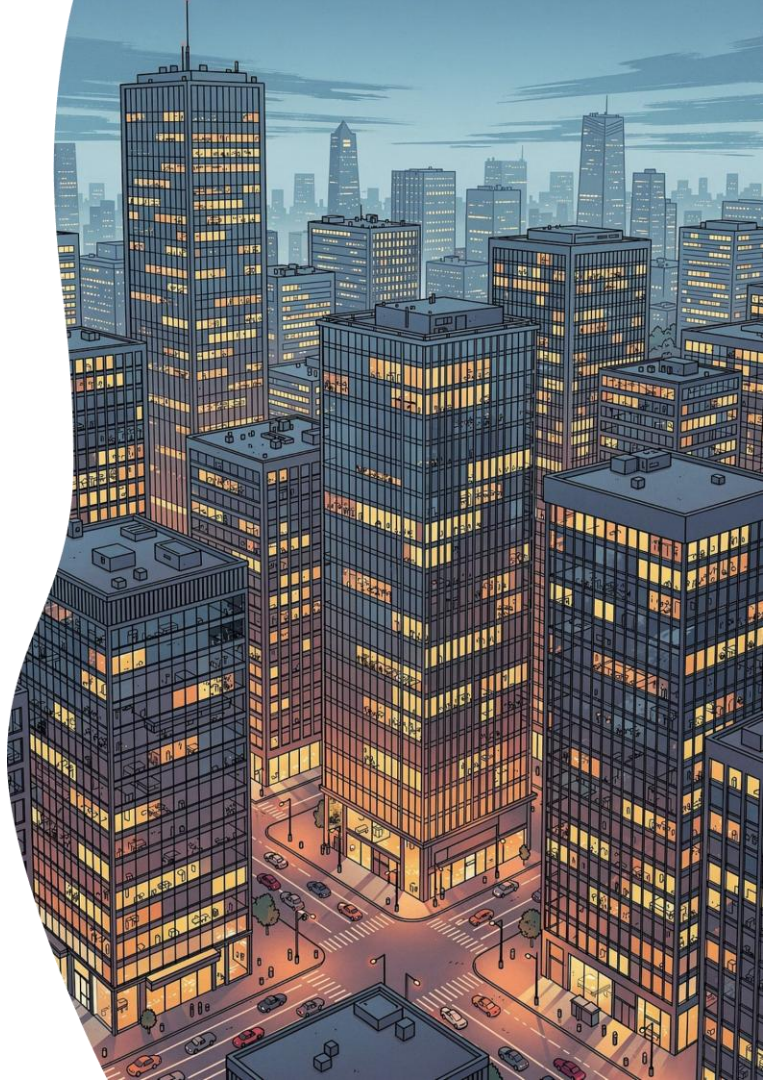
The Metrocrest Area Chamber respectfully requests **$42,000** to continue Addison-focused economic development, business support, and community impact services in FY2026.

Metrocrest Area Chamber

Regional convener, business growth partner, and community champion for the Metrocrest area.

Town of Addison Partnership

A continued, productive collaboration focused on business growth, leadership, and stronger community vitality.





Who We Are

> "We drive business growth, convene leaders, and champion a stronger community."

Regional Business Organization

Serving Addison, Carrollton, Farmers Branch, and the broader Metrocrest region as a unified business voice.

Cross-Sector Connector

Bridging business, government, education, and community leaders to advance shared economic and civic goals.

Business Growth Partner

Addison is a core partner city — Chamber programming directly supports business success and community vitality across the region.

FY2026 Program Areas

Funding supports **five Addison-focused service areas** aligned with the service agreement, totaling $42,000.

Economic Development Marketing

$16,500

Summit, Expo, and regional marketing support

Entrepreneur & Small Business

$6,000

Education, coaching, and startup resources

Addison Business Profile

$8,000

Outreach, BREP collaboration, and visibility

Airport & Business Connection

$6,000

Engagement with Addison Airport business community

Event Sponsorship Recognition

$5,500

Ribbon cuttings, civic events, and community presence



What the Funding Supports

The Chamber delivers practical, Addison-focused programs that support business growth, visibility, education, and community connection across all five service areas.

Economic Development Summit & Business Expo

Regional flagship events that elevate Addison's business profile and attract investment attention.

Business Outreach & BREP Collaboration

Proactive engagement with Addison employers through the Business Retention and Expansion Program.

Small Business Education & Entrepreneur Resources

Workshops, one-on-one support, and access to tools that help Addison's small businesses grow and thrive.

Leadership, Ribbon Cuttings & School Connections

Leadership Metrocrest programming, business openings, and school-business partnerships that deepen community ties.

Measurable Value for Addison

The Chamber provides **quarterly reporting** to Addison Economic Development and tracks deliverables, participation, outreach, and engagement across all funded service areas.

Quarterly Accountability Reports

Transparent, structured reporting on progress, events, outreach activity, and marketing support delivered to Addison ED staff.

Deliverable & Participation Tracking

Measured outcomes include event attendance, business contacts made, marketing impressions, and program completions.

Who Benefits

- Addison businesses & employers
- Entrepreneurs & small business owners
- Residents, employees & visitors
- Civic & education leaders
- Addison Airport community



Continued Partnership. Continued Impact.

Continued funding empowers the Chamber to advance Addison's economic vitality, strengthen its business climate, and build lasting connections among business, civic, education, and community leaders.

Aligned with Addison's Strategic Goals

Programs directly support the Town's economic development and community priorities.

Business Retention & Expansion

Proactive outreach helps Addison businesses grow, stay, and succeed in a competitive market.

Strong Community Connections

Leadership programming and events unite business, civic, and education sectors around a shared vision.

The Metrocrest Area Chamber thanks the Community Partnership Committee for your continued support and partnership. We welcome your questions.

metrocrest services®

City of Addison Report

July 9, 2026

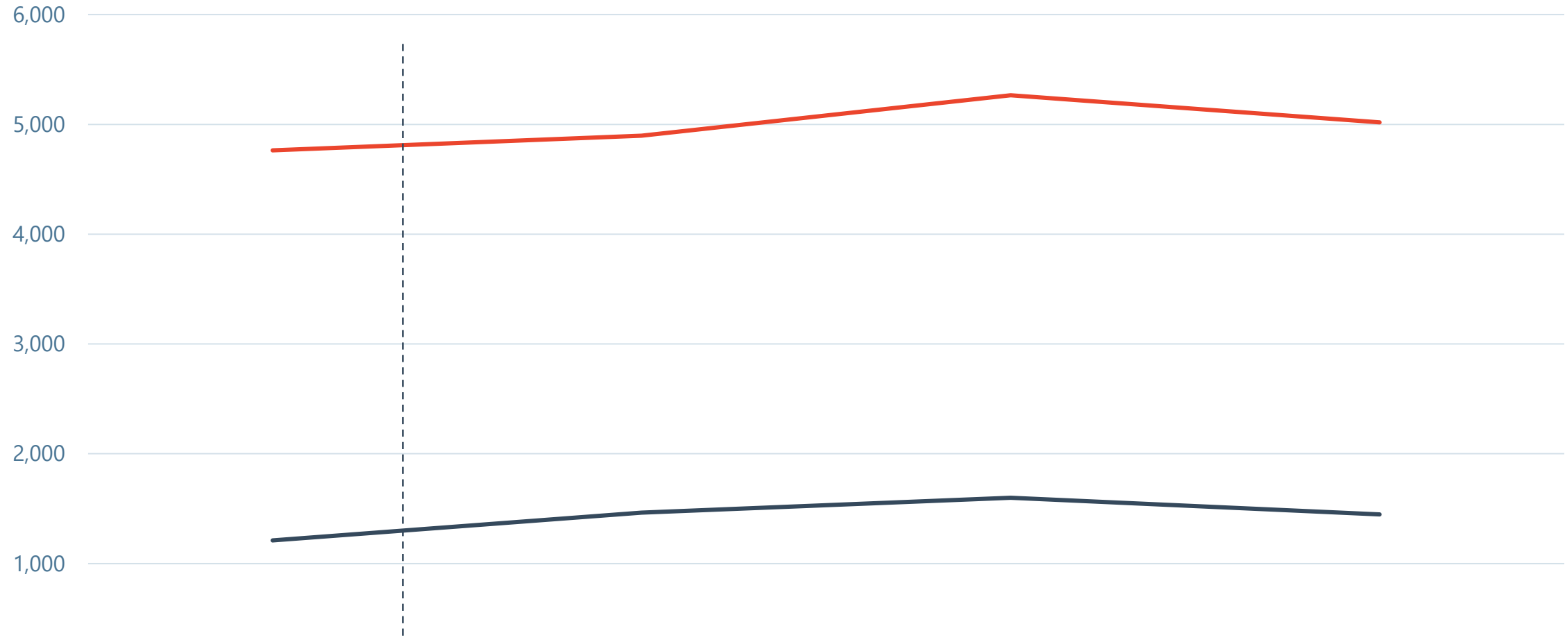


Building Self-Sufficiency through Wraparound Services

- **Housing and Homeless Response**
- **Food Assistance**
- **Economic Stability**
- **Senior Services**



Addison Residents Served



	FY23	FY24	FY 25	FY 26 Projection*
Residents Served	1,210	1,464 (+21%)	1,599 (+9%)	1,448 (-9%)
Services Provided	4,763	4,897 (+2%)	5,266 (+7%)	5,019 (-4%)

Housing & Homeless Response – FY25

> **140 households** received support to prevent utility disconnects or evictions (15% ⬆ from previous year)

> **38 individuals** experiencing homelessness received support services (22% ⬆ from previous year)

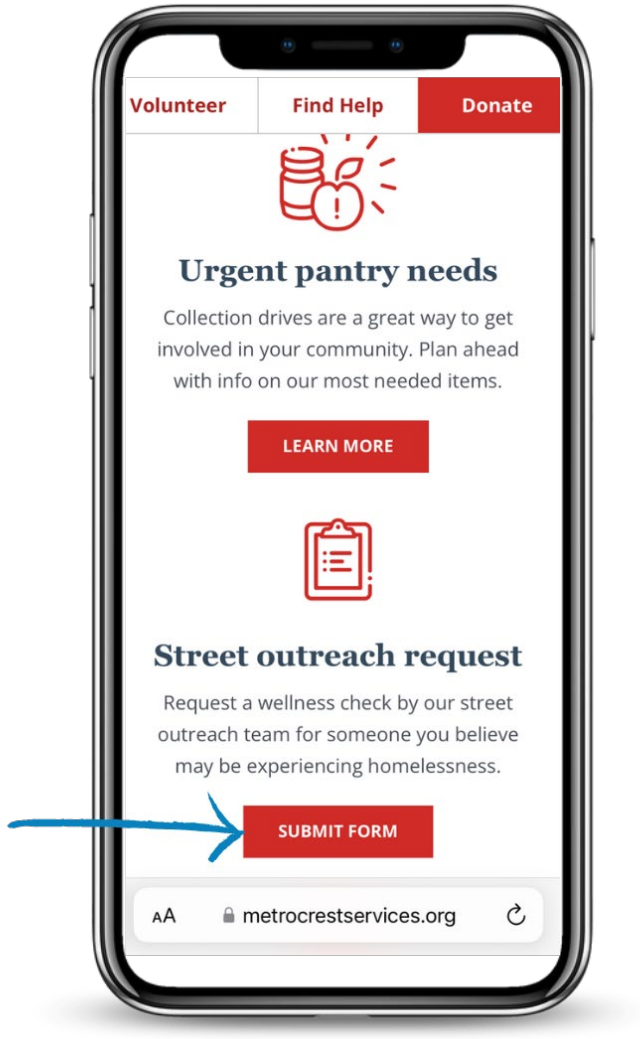


Coordinated Homelessness Response

> **Referral Partnership:** Addison Police Department (APD) officers and residents connect neighbors in need to Metrocrest through the Homeless Sighting system.

> **Coordinated Outreach:** Regular communication between APD and Metrocrest ensures timely, individualized responses.

> **Direct Service Connections:** Officers help link neighbors to shelter, housing resources, and supportive services through Metrocrest.



Housing & Homeless Response Innovations

- EmPathways coaching to improve long-term outcomes

- Parkland HOMES Partnership
  - Healthcare
  - Counseling
  - Life-skills classes

- Metrocare Partnership
  - Counseling
  - Medication Management

- Job Skills Training
  - Apartment maintenance certification



Point in Time Count





Thank You!

TOWN OF ADDISON EXECUTIVE SUMMARY

VOICE & CHOICE PROGRAM

FY2026–2027

Presented by Leah Thigpen
Chief Executive Officer

traffick911
FREEING YOUTH FROM SEX TRAFFICKING



Who We Are

traffick911
FREEING YOUTH FROM SEX TRAFFICKING

MISSION & VISION



MISSION

We build trust-based relationships with youth and their caregivers to break cycles of exploitation and create pathways to safety, stability, and healing.

VISION

Communities are activated to prevent and disrupt exploitation, creating a world where vulnerable youth and families experience hope, transformation, and the opportunity to thrive.

Why We Exist

THE NEED IS URGENT

WE CONTINUE TO SEE AN INCREASED NEED FOR OUR SERVICES YEAR- OVER- YEAR

Today, an estimated 50 million people worldwide are experiencing human trafficking, including forced labor and forced marriage, making exploitation one of the **defining human rights challenges of our time**.

113,500+
suspected child sex trafficking reports in the US in 2025 alone , a 325% increase from 2024

79,000
youth are victims of sex trafficking in Texas at any given time

What We Do

Core Pillars

A relationship - driven, survivor - informed, evidence - based approach to helping youth ages 11 - 21 navigate their own path to restoration.



1

24/7 Crisis Response

Within 60 – 90 minutes, an Advocate arrives with trauma - informed support and immediate essentials.

2

Ongoing Advocate Support

Trust - based visits meet needs, strengthen safety, and support youth - led goals.

3

Prevention: High - Risk Youth

CSE- IT identified youth receive safety planning, psychoeducation, and protective - factor building.

4

Family Support Advocacy

Non - offending caregivers receive support to reduce vulnerabilities and rebuild safety at home.

WHERE WE WORK

ADDISON + NORTH TEXAS

Our Home. Our Hub. Our Mission.



SERVICE COUNTIES

Dallas • Collin • Denton
Tarrant • Ellis • Rockwall

WHY ADDISON MATTERS

- No Addison youth have been served **yet** during this grant period.
- Child sex trafficking doesn't stop at city boundaries, and Addison referrals fluctuate from year to year.
- As Traffick911's headquarters and regional dispatch hub, Addison enables rapid response across North Texas—including when an Addison child needs help.

24/7 **DISPATCH. RESPOND. RESTORE.**
From Addison to every corner of North Texas.

ADVOCATES DEPLOY 24/7
across North Texas.

ONE COMMUNITY. STRONGER TOGETHER.
Protecting children. Restoring hope.

This is what you made possible in 2025

trafficked 911

74% Goals Achieved

By youth who partnered with their Advocates to set meaningful goals and take steady steps toward a future they choose.

363 Youth Served

By full-time, community-based Voice & Choice Advocates throughout six counties in North Texas.

3,591 Services Provided

To survivors, including food and groceries, transportation, medical accompaniment, and referrals for counseling and treatment.

108 Crisis Responses

By on-call Advocates who arrived within 60 minutes, day or night, with a warm meal, clothing, and essential supplies, providing trauma-informed support in a child's hardest moments.

Better Together

THE INVESTMENT REQUESTED

$25,000

For the 2027 grant term



Your Generosity Fuels Change

Program Projections

Anticipated impact for this grant term

375
youth projected to be served

90%
crisis responded to within 60–90 minutes

60
caregivers projected to be served

60%
receive safety planning services

66%
youth projected to be served

THE HEART BEHIND THE WORK

COLLATERAL BEAUTY

Sometimes the greatest victories aren't the crises we respond to—they're the quiet moments when a child begins to believe they are worthy of love, safety, and a future. That's collateral beauty.



WOVEN HEALTH® CLINIC

integrated community healthcare



A Legacy of Compassionate, Community-Rooted Care

www.wovenhealth.org

About Us

Woven Health Clinic: A Legacy of Compassionate, Community-Rooted Care

Woven Health Clinic began as a grassroots effort to address a critical gap in healthcare access for under-resourced individuals.

Founded in 1992 and incorporated in 1993 as On Eagles Wings, the Clinic was established by Webb Chapel United Methodist Church and Chapel Hill United Methodist Church, who recognized an urgent need for compassionate, affordable healthcare in the community.

The Clinic initially operated one evening per week and some weekends, staffed entirely by dedicated medical volunteers.





Our Mission

To provide affordable, quality, patient-centric healthcare focused on maintaining wellness and preventing disease to the uninsured or underinsured.

- *Our patients are our priority*
- *We act with integrity.*
- *We treat our patients with compassion and respect.*
- *We embrace innovation and diversity.*
- *We are affordable and inclusive.*
- *We are responsive to the needs of our patients and community.*

WOVEN HEALTH® CLINIC
integrated community healthcare



Facilities

Carrollton Clinic

- *4325 N Josey Lane*
- *Plaza 3, Suite 111*
- *Carrollton, Texas 75010*
- *carrollton@wovenhealth.org*
- *(469) 574-2022*

Farmers Branch Clinic

- *1 Medical Pkwy Suite 149*
- *Farmers Branch, Texas 75234*
- *farmersbranch@wovenhealth.org*
- *(972) 484-8444*

WOVEN HEALTH® CLINIC
integrated community healthcare

Our Medical Staff



Dr. Leesa Condry

Medical Director



Dr. Namrata Babaria

Chief Physician



Poonam Misra

Family Nurse Practitioner



Ellen Malloy

Women's Nurse Practitioner

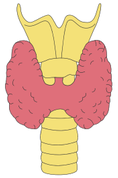
WOVEN HEALTH® CLINIC
integrated community healthcare

CONDITIONS TREATED

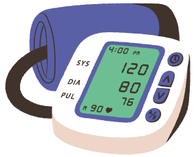
Chronic Disease Management



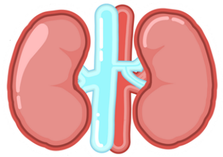
- ***Diabetes***



- ***Thyroid***



- ***Hypertension***



- ***Kidney Disease***



- ***Mental Health***

WOVEN HEALTH® CLINIC
integrated community healthcare

Our Services



Comprehensive Care

- ***Primary Care***
- ***Women's Health***
- ***Men's Health***
- ***Behavioral Health***
- ***Nutrition Counseling***



The Impact of Healthcare for the Uninsured in Addison

Statistics for Addison

- *Although Addison is an economically vibrant community, **an estimated 15–18%** of residents remain uninsured, representing approximately **2,500 to 3,100** individuals without consistent access to preventive healthcare.*

Woven Health creates access to care = stronger community + lower costs

- *19 unique patients*
- *60 total visits*
- ***Average of 3.16 visits per patient***

WOVEN HEALTH® CLINIC
integrated community healthcare

Key Accomplishments

1. Successful Mental Health Outcomes Through the Mind Matters Wellness Program

- *Achieved a 66.5% average remission rate for patients receiving mental health services.*

2. Successfully Completed 11 Pop-up Clinics with Metrocrest Services

- *63 unique patients served through Pop-ups*

3. Increased Access to Preventive Screenings and Specialty Care

- *Expanded mobile mammogram and cervical cancer screenings.*

4. Continued Successful Partnership with Texas A&M School of Dentistry to enhance dental education and referrals, addressing oral health as a key component of overall well-being.

5. Clinical Excellence and Chronic Disease Management Success

- *Achieved measurable improvements in patient health outcomes and recognized for the 8th year in a row from the National Commission on Quality Assurance*

WOVEN HEALTH® CLINIC
integrated community healthcare

Partnerships

- *Metrocrest Hospital Authority (MHA)*
- *American Heart Association*
- *Dallas Medical Center*
- *Carrollton Regional Medical Center*
- *Moncrief Cancer Institute*
- *UT Southwestern Hospital*
- *Methodist Mobile Mammogram*
- *Moncrief Cancer Institute*
- *Bridge Breast Network*
- *Essilor Vision Foundation*
- *Cannenta Center for Healing & Empowerment*
- *Metrocrest Services*
- *Hope Cottage/CeCe's Place*
- *The City of Farmers Branch*
- *The City of Carrollton*
- *The City of Coppell*
- *The Town of Addison*
- *Touchstone Imaging*
- *LabCorp*
- *Direct Relief*
- *Americares*
- *The Civic League*
- *Carrollton Women's Foundation*
- *Farmers Branch Women's Club*
- *Texas A&M School of Dentistry*
- *United Way of Metropolitan Dallas*

WOVEN HEALTH® CLINIC
integrated community healthcare

Expanding Access Through Direct Primary Care

What is Direct Primary Care?

- ***A membership-based model that offers patients unlimited access to primary care-without insurance barriers, copays, or surprise bills.***

Our DPC Program Highlights:

- ***Low monthly membership fees for individuals***
- ***Unlimited visits, same day/next day access, inperson or telehealth***

Why it Matters?

- ***Supports working individuals who are uninsured or underinsured***
- ***Keeps employees healthier and more productive***
- ***Strengthens long-term financial sustainability for our clinic***

Funds from our Direct Primary Care memberships are reinvested directly into our community health programs, helping us serve more patients.



WOVEN HEALTH® CLINIC

integrated community healthcare

Presented by : Executive Director
Sheridan Robinson

SRobinson@wovenhealth.org

www.wovenhealth.org

Thank You!

Town of Addison Partnership Presentation

FY2026-2027 Nonprofit Funding

ADDISON SM

WORLD AFFAIRS COUNCIL
DALLAS/FORT WORTH

OUR MISSION

The nonpartisan World Affairs Council of Dallas/Fort Worth educates and engages our community in national and global affairs to inspire informed dialogue vital to democracy.



Speaker Programs

We host leaders, scholars, authors, and changemakers in conversation — the people shaping our world — through nonpartisan programming that brings varied perspectives directly to North Texas audiences.



Global Young Leaders

An education program creating a pathway for North Texas high school students toward international careers — building global competence through high-quality programming on international affairs and civic engagement for students and educators.





International Visitor Programs

Through professional and cultural exchanges, International Visitor Programs connects emerging global leaders with DFW citizen diplomats to exchange ideas, share cultures, and build lasting relationships.





Business & Diplomatic Community

The Council provides International Services when official delegations visit DFW — managing connections, itineraries, and protocol to invite investment. We also serve as secretariat for the Consular Corps of Dallas/Fort Worth: seven consulates and 34 honorary consulates.

Historical Partnership:

WorldFest · Kaboom Town

$711,000 invested together since 2009









WAC
DALLAS/FORT WORTH

A reinvigorated partnership between the World Affairs Council of Dallas/Fort Worth and the Town of Addison would bring world-class speakers to your front door, enhancing the ***“quality of life for [Addison’s] residents, businesses, workers, and visitors”****. We are seeking $25,000 to make that happen.*

FUNDING REQUEST

WAC
DALLAS/FORT WORTH

Advancing Addison’s Key Focus Areas

ADDISON’S GOALS	HOW WAC DELIVERS
Economic Development and Innovation	
Attract investment, support existing employers, and position Addison as a hub for globally competitive business.	WAC connects Addison businesses and civic leaders to global economic intelligence and international networks — setting the Town apart from peer municipalities in a way that strengthens both the resident and business communities.
Vibrant, Active and Engaged Community	
Engage businesses in community programs and create special occasions that make people want to be in Addison.	WAC delivers high-quality civic and educational events that enrich community life and connect those who live, work, and play in Addison to the world beyond North Texas — well-attended programs featuring speakers people want to see.

WAC
DALLAS/FORT WORTH

Tangible Benefits:

- **2-3 Programs Sponsorships** – World-class speakers **brought to the Town of Addison**. Speakers in 2025-26 included General H.R. McMaster, Ambassador Dina Kawar (Jordan), and former Secretary of Defense Robert Gates
- Opportunity to host other exclusive events, such as **President's Circle dinners and other top-tier events**; 2025-2026 speakers included Chris McLaughlin (DFW Airport) and Noelle Laveaux (FIFA).
- Recognition as **our municipal partner** on the Council's website and materials
- Access to **Global Young Leaders** programming for Addison students and teachers
- **50 Program Passes** for Town of Addison employees, clients, residents or contacts to gain complimentary access to Council programs in Addison and beyond
- **Connection to the Council's network** of business executives, diplomats and consuls, community leaders, and emerging talent

WAC
DALLAS/FORT WORTH

COUNCIL INSTITUTIONAL MEMBERS

In Good Company



WAC DALLAS/FORT WORTH



OUR VISION

An informed community. An engaged democracy. A world understood.

Thank you for your consideration!

WORLD AFFAIRS COUNCIL
DALLAS/FORT WORTH

City Council Community Partnership Committee
Questions & Answers – July 9, 2026 Meeting

This document lists questions that Committee Members may have asked of Town staff or questions for the applicants between Committee meetings.

1. **Provide clarification on how the funding available for performing arts organization for the Hotel Fund is calculated.**

   Please see the table below showing how staff calculated the FY2027 funding available to distribute to the performing arts amount of $461,796.

851,400	15% of Hotel Taxes
120,000	Theatre Centre Revenue
971,400	Total Funding
509,604	Less: Operating Expenditures
461,796	Funding Available for Performing Arts Organizations

2. **Please share the State of Texas definition for maximum investment the Town can dedicate to performing arts from Hotel Occupancy Taxes.**

   The below definitions are directly from the Texas Tax Code:

   Section 351.103 (c):

   Not more than 15 percent of the hotel occupancy tax revenue collected by a municipality, other than a municipality having a population of more than 1.6 million, or the amount of tax received by the municipality at the rate of one percent of the cost of a room, whichever is greater, may be used for the purposes provided by Section 351.101(a)(4).

   Section 351.101(a)(4):

   The encouragement, promotion, improvement, and application of the arts, including instrumental and vocal music, dance, drama, folk art, creative writing, architecture, design and allied fields, painting, sculpture, photography, graphic and craft arts, motion pictures, radio, television, tape and sound recording, and other arts related to the presentation, performance, execution, and exhibition of these major art forms.

3. **Questions provided to Cody's Friends Rescue:**

   a. How many current Addison volunteers do you have?
      Organization Response: Can locate 3 individuals on the list that I know reside(d) in Addison; still researching to find others.

b. For the 150 residents served in Addison, can you please specify how many dogs were placed at Addison addresses?

Organization Response: Over the years, we received 124 applications from Addison residents, and show at least 13 finalized adoptions to families still residing in Addison, according to our records.

c. Can you please provide the address for the non-profit organization as referenced as being Addison-based?

Organization Response: 6501 Clearhaven Circle, Dallas, TX 75248

4. **Please provide a visual showing and comparing the various services offered by the following organizations: Jewish Family Services, Metrocrest Services, and Woven Health Care Clinic.**

Attached is a chart created by Town staff showing and comparing the services across the 3 organizations based upon information available from their websites and applications. This is a basic comparison for some context. It has not been reviewed with each organization.

Requested Service Comparison
7/8/2026

The following is a basic comparison and outline of services based upon information available from the organizations' websites and applications.

Service	Jewish Family Services	Metrocrest Services	Woven Health Clinic
Food Pantry	**X**	**X**	
Behavioral Health	**X** • **Individual, Couples, and Family** Counseling • Support Groups • Care Management • Mental Health Addiction • Children & Teen Counseling • PLAN (supportive clubhouse community) • Off-Site Counseling • Children's Play Therapy	x *Partners with Metrocare to offer mental health resources onsite Mon-Wed.*	**X** • **Ages 18-64** • Depression • Anxiety • Stress Management • Therapy • On-site counseling or tele-therapy with partners
Primary Medical Care	**X** • **Adult & Pediatric** Annual Physicals • Cancer Screenings • Chronic Disease Mngt • Routine Health Exams • Sick Visits • Sports Physicals • Vaccinations • Other *Accept most insurance, including Medicare/ Medicaid. Income-based discounts are available.*	x *Partners with Woven to host pop-up health clinics onsite.* *Provides navigation / connection to medical care.*	**X** • **Ages 18-64** • Primary Care • Prevention • Chronic Disease Mngt • Women's Health *No insurance accepted. Patients pay a monthly membership fee for access to primary care services, eliminating the need for traditional insurance or copays.*
Housing Stability		**X** • Short-Term Assistance	
Homeless Resources		**X** • Street Outreach • Case Management • Community Engagement • Housing Forward / Continuum of Care Agency	
Financial Education / Coaching	**X**	**X**	

Workforce / Jobs	**X** • Career Coaching • Career Seminars & Networking Events • Virtual Interview Practice • ESL Classes • Microsoft Skills Training	**X** • Education Opportunities • Career Development • Job Board • Community Partnerships	
Senior Services	**X** • Assessment & Care Mngt • Friendly Visitor Program • Holocaust Survivor Assistance • Kosher Home-Delivered Meals • Chaplaincy Program • Indignent Burial • Memory Care & Dementia Support • Uniper Care Tech	**X** • Nutrition Access • Health & Safety • Short-Term Rent & Utility Assistance • Mobility Options • Community Engagement	
Seasonal Programs		**X** • Sack Summer Hunger • Thanksgiving Food Program • Holiday Program	
Complementary Partners		**X** • NTFB – SNAP assistance M-F • Children's Health CHIP / Medicaid assistance T/Th • Woven – pop-up clinics • Metrocare – Mental Health Resources onsite (M-W)	