

Airport Parkway Final Design Contract

May 26, 2026

**Rebecca P. Diviney, P.E.
Director of Public Works & Engineering**

The logo for ADDISON is a white circle containing the word "ADDISON" in blue, uppercase, sans-serif font. The circle is set against a blue background that features a white diagonal line running from the top-left to the bottom-right, creating a triangular shape on the right side of the page.

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- **Airport Parkway Scope of Work**
 - Project limits – from Addison Road to Dallas Parkway.
 - Full roadway reconstruction from asphalt to concrete.
 - Utility upsizing of water, wastewater, drainage.
 - New traffic signals at Quorum Drive and Airport Parkway.
 - Improved landscaping and streetscape.
 - Adding a continuous turn lane down the roadway.
 - ADA and pedestrian improvements.



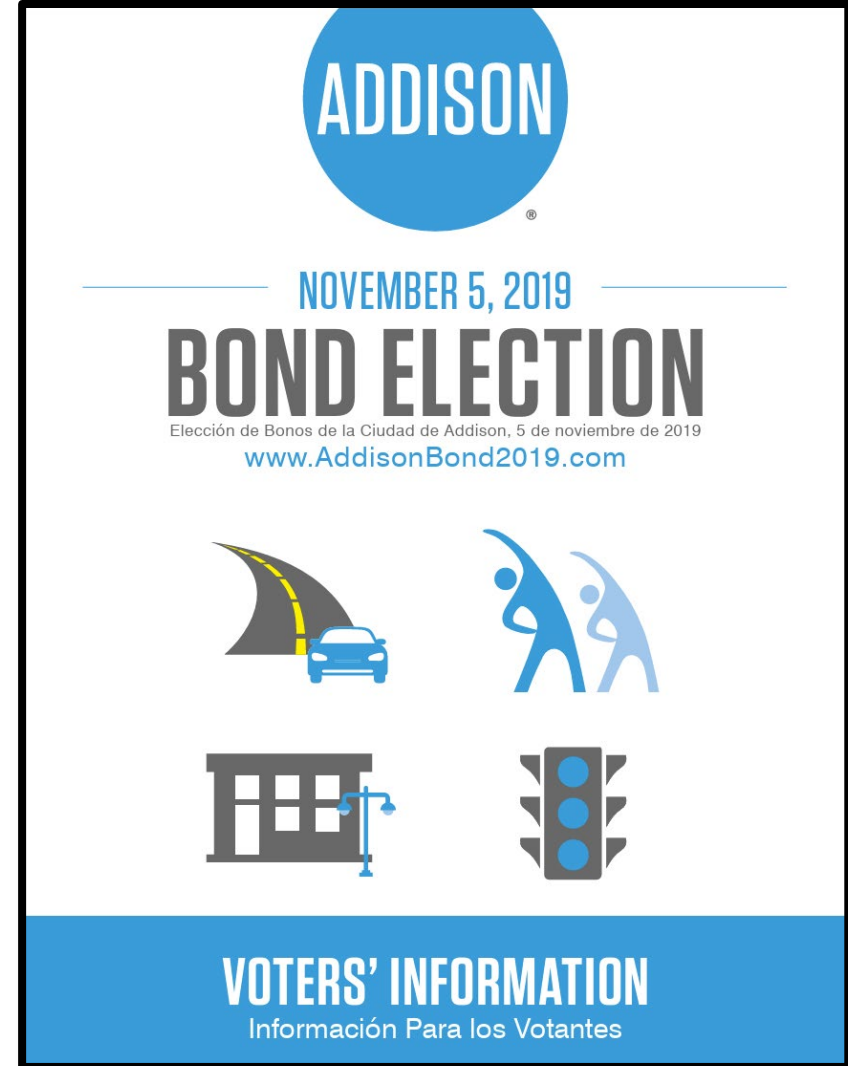
Airport Parkway Project Timeline

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- **November 21, 2019** – Voters approved \$9.4 million for Airport Parkway.
- **December 10, 2019** – Design contract with Jacobs Engineering Group approved by City Council.
- **July 27, 2021**– Design completed up to 90% and tabled until Keller Springs construction advanced.
- Right-of-way (ROW) acquisition for the project is complete.
- **May 26, 2026** – Consideration of a contract to complete the project design from 90% to 100% and for bid + construction phase services.

Strategic Plan Initiatives:

- Economic Development & Revitalization
- Mobility & Connectivity
- Vibrant Active Community



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NOVEMBER 5, 2019

BOND ELECTION

Elección de Bonos de la Ciudad de Addison, 5 de noviembre de 2019

www.AddisonBond2019.com

Icons: Road with car, People playing sports, Building with street light, Traffic light.

VOTERS' INFORMATION
Información Para los Votantes

- Design paused at 90% design while Keller Springs Road is under construction.
- Construction drawings and specifications need to be finalized from 90% to 100%.
- Significant new development under design or construction in the corridor that need to be updated on the construction drawings.
- Update drainage criteria to current Town standards.
 - The design criteria manual was updated to 100-year flood in March 2022.
- Franchise utilities are in the process of submitting plans to the Town to move their infrastructure to limit the number of conflicts with the upcoming Airport Parkway Reconstruction. Construction activities are anticipated to start Summer 2026.
- Prepare final bid package for construction procurement.
- Design support during construction includes attending meetings, reviewing submittals, responding to requests for information from the contractor, preparing change orders, reviewing pay applications, and assisting with project closeout.

Project Budget

Original Budget	\$9,400,000
Expenses to date	\$1,033,113
Estimated Remaining Costs	\$13,301,200
Total Budget	\$14,334,313

- Original 2019 Budget – \$9.4 million.
- Expended just over \$1 million to date in design costs and ROW acquisition.
- Changes between the 2019 estimated costs and the current estimated costs assume 30-40% inflation. These differences have affected the budgets of all the major 2019 bond projects.
- Upsizing some utilities and adding connections with more development in the corridor.
- Remaining project costs are \$13.3 million, calculated for construction finalizing design.

Estimated Remaining Project Costs

Final Design Contract	\$392,200
2026 Estimated Construction Costs	\$12,689,000
Material Testing	\$220,000
Remaining Project Costs	\$13,301,200

Proposed Project Funding

2020 GO Bond Proceeds	\$9,400,000
Bond Proceed Savings from Midway Project	\$2,600,000
Dallas County Contribution	\$475,000
Interest Earnings on Bond Proceeds	\$600,000
Dallas County - Midway Proceeds	\$1,259,313
Total Funding Available	\$14,334,313

Questions