

# Addison Airport FY 2026 Q1 Year-to-Date Report

April 7, 2026

Jaime Edrosa, Addison Airport Director



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# Fiscal Year 2025 Fourth Quarter Overview

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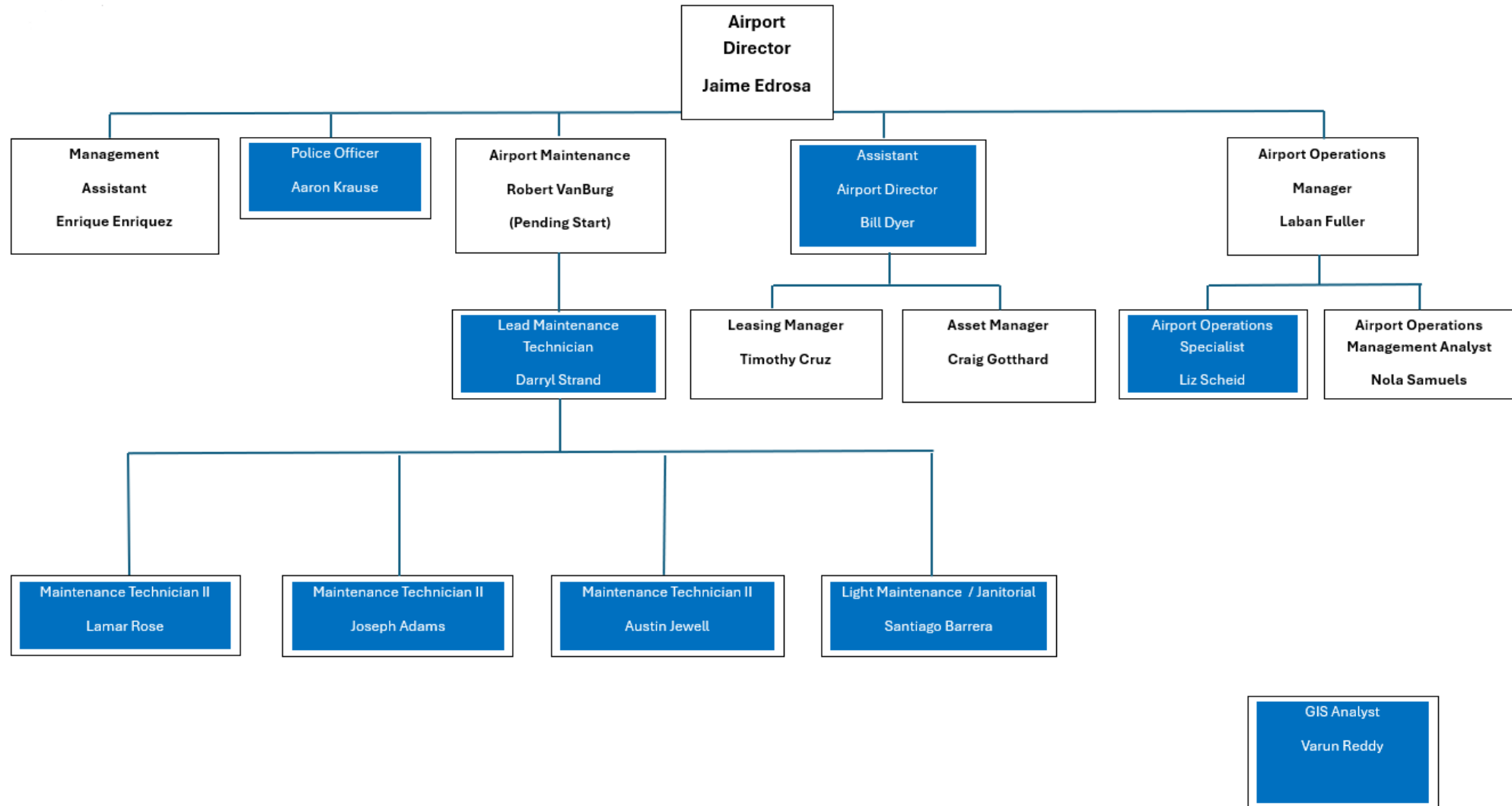
- FY25 Accomplishments
- Department Update
- FY26 Q1 Statistics
  - Aircraft Operations
  - International Operations
  - Fuel Flowage
  - Revenue
- Projects and Progress



# Fiscal Year 2025 Accomplishments

- Kicked off Airport Master Planning process.
  - Council appointed the Steering Committee. Executive Committee consisted of Town staff.
- Recruited several key vacancies due to retirement and department turnover.
- Hired a dedicated Airport Engagement Officer focused on safety and tenant relationships.
- Completed Taxiway Bravo Extension Phase I.
- Reconstructed Vehicle Service Road (VSR) via \$2.8M Airport Connector and VSR Project:
  - \$2.0M in Developer Participation Agreements (DPA): Million Air, Sky Harbour, & Sky Squared
- Coordinated facility development & redevelopment.
  - Sky Harbour Phase I - \$22M; 100,000 sq. ft. of executive hangar space.
  - Million Air international ramp - \$6.5M.
  - Tango Whiskey, Westgrove Air Plaza Apron, & Taxiway Uniform Improvements with DPA.

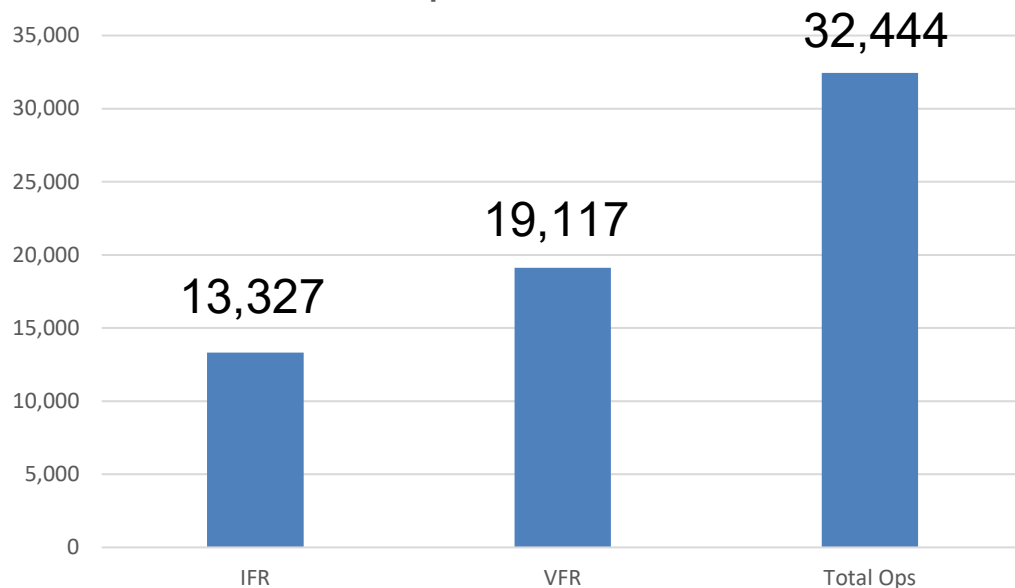
# Current Airport Organizational Chart



- Continue to successfully lead Airport Master Planning process.
- Increase Airport engagement efforts to include tenant meetings and workshops.
- Improvements to existing Fuel Farm Facility to enhance safety and best use.
- Complete design of Taxiway Bravo Extension Phase II.
- Continue oversight of facility redevelopment and construction:
  - Sky Harbour Phase II Executive Hangar Development
  - Atlantic Aviation Hangar #2 Design and Construction
  - RASA Hangar Construction
- Market for lease of a five-acre redevelopment opportunity on the Airport's west side.
- Design and construct Taxiway Uniform Storm Drainage Improvements.

# Fiscal Year 2026 Q1 Aircraft Operations

Aircraft Operations 2026 Q1



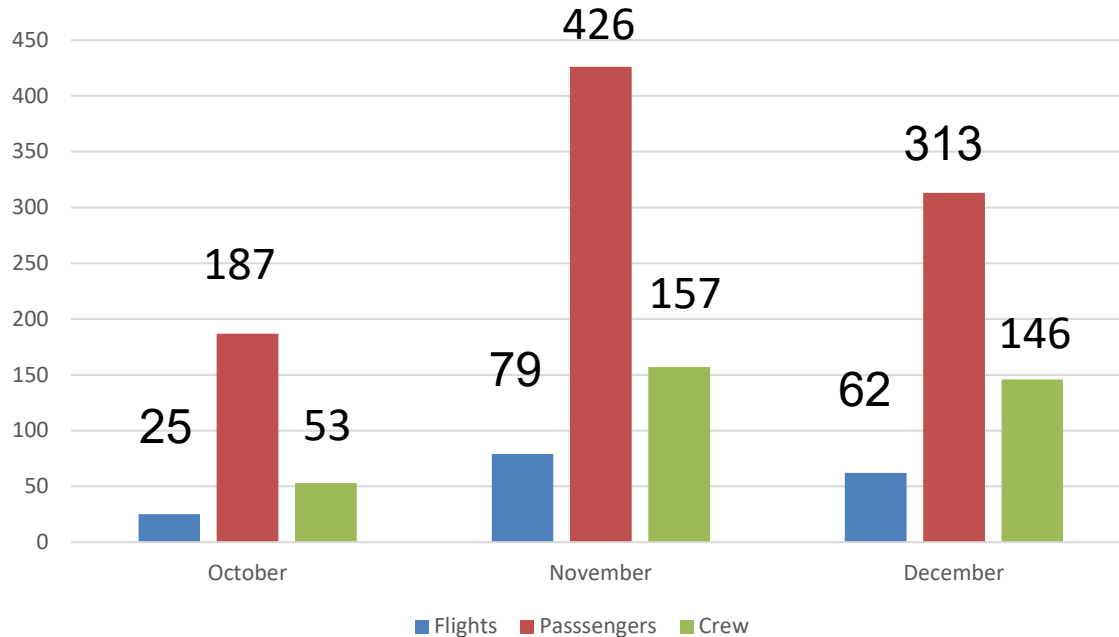
- Total operations are even compared to FY25.
- Continued strength in operations is attributed to the continued activities in flight school operations over the past few years.
- Jet traffic continues to maintain Instrument Flight Rule (IFR) operation levels.

Visual Flight Rules (VFR): where pilots navigate primarily by visual references outside the cockpit. Typically, the smaller aircraft may include local operations.

Instrument Flight Rules (IFR): Pilots rely on navigational instruments without the need for visual references. Typical for business jet and turbo-aircraft. Essential for flying in controlled airspace.

# Fiscal Year 2026 Q1 International Operations

Flights – Passengers – Crew 2026 Q1



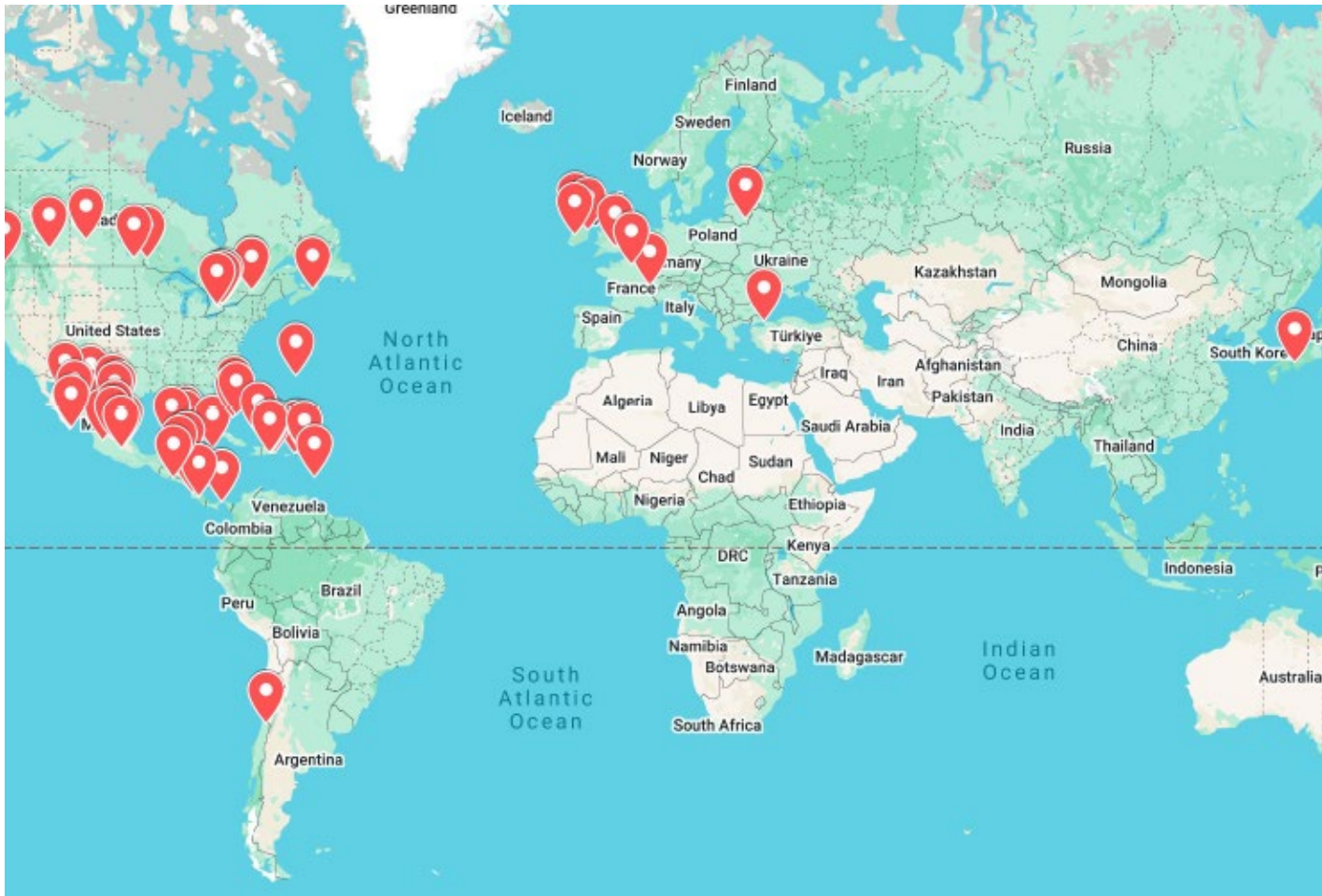
*Addison Airport's US Customs Facility streamlines international travel, boosting the local economy. It saves pilots and passengers time by eliminating the need to stop elsewhere for customs, making the airport more attractive for business and international travelers.*

- International flights cleared by Addison Airport's U.S. Customs facility in FY 2025 – **672**.
- International flights cleared by Addison Airport's U.S. Customs facility in FY 2026 Q1 – **166**.

**Note:**

- *Dallas Love Field personnel advised that they will be rebuilding their US Customs Inspection Facility soon.*
- *Positive communication amongst pilots and operators about the Addison CBP facility has benefited ADS as business aviation operators chose to redirect their flights to Addison to take advantage of our superior facility and efficient processing times.*
- *These operations enhanced ADS' visibility and underscore the importance Addison Airport plays within the regional, national and international transportation system.*

# International Operations

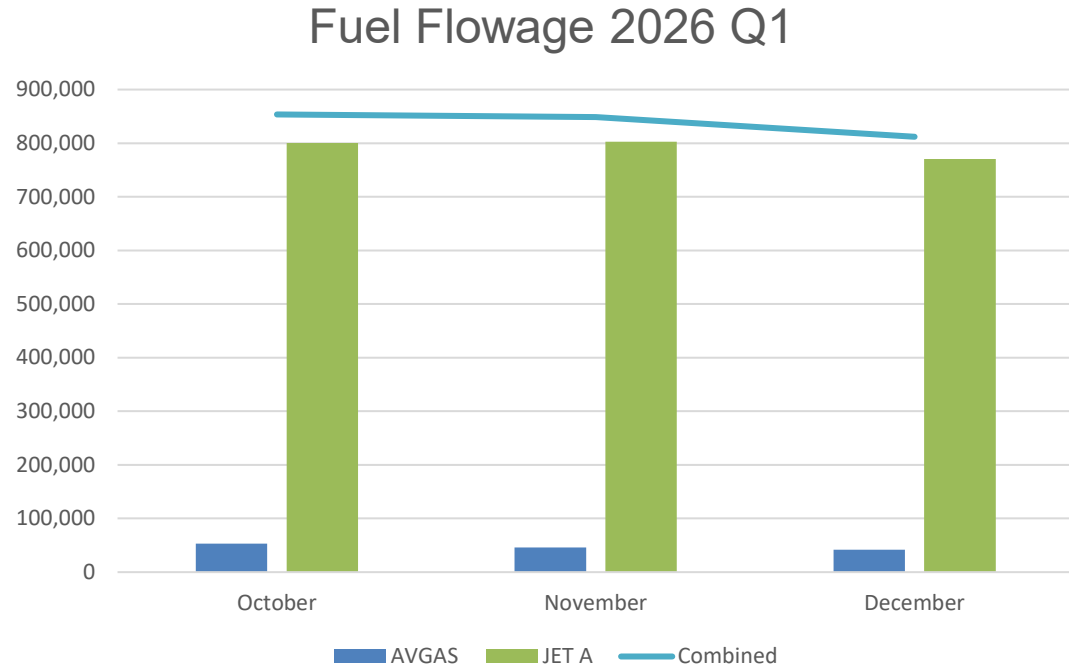


## 30 Farthest Locations – FY25

City/Airport of Origination	Country	Distance (miles)
Osaka	Japan	6,500
Istanbul	Turkey	6,300
Vilnius	Lithuania	5,700
Geneva	Switzerland	5,300
Paris	France	5,000
Santiago	Chile	4,800
Farnborough	England	4,700
Shannon	Ireland	4,400
Charleston	Ireland	4,345
Dublin	Ireland	4,300
The Valley	Anguilla	2,200
Tortola	British Virgin Islands	2,200
Port Hawkesbury, Nova Scotia	Canada	2,200
Vieux Fort Quarter	Saint Lucia	2,200
Sint Maarten	Sint Maarten	2,200
Charlotte-Amalie	U.S. Virgin Islands	2,200
Santo Domingo	Dominican Republic	2,000
North Eleuthera	Bahamas	1,900
Marsh Harbour	Bahamas	1,900
Panama City	Panama	1,900
Providenciales	Turks & Caicos	1,900
Bermuda	Bermuda	1,870
Nassau	Bahamas	1,800
Vancouver, BC	Canada	1,800
San Jose	Costa Rica	1,800
Liberia, Guanacaste	Costa Rica	1,700
Calgary, AB	Canada	1,524

*Out of the 672 international flights processed at Addison Airport in FY25, 587 came from locations other than Canada, spanning multiple continents.*

# Fiscal Year 2026 Q1 – Fuel Flowage



## Fiscal Year 2026 Q1

Jet A Fuel: 2,373,665

AvGas: 140,745

**Total Fuel Volume 2,514,410 gallons**

## Jet-A

- Up 12.3% from FY25 Q1.
- 260,631 additional gallons pumped.

## AvGas

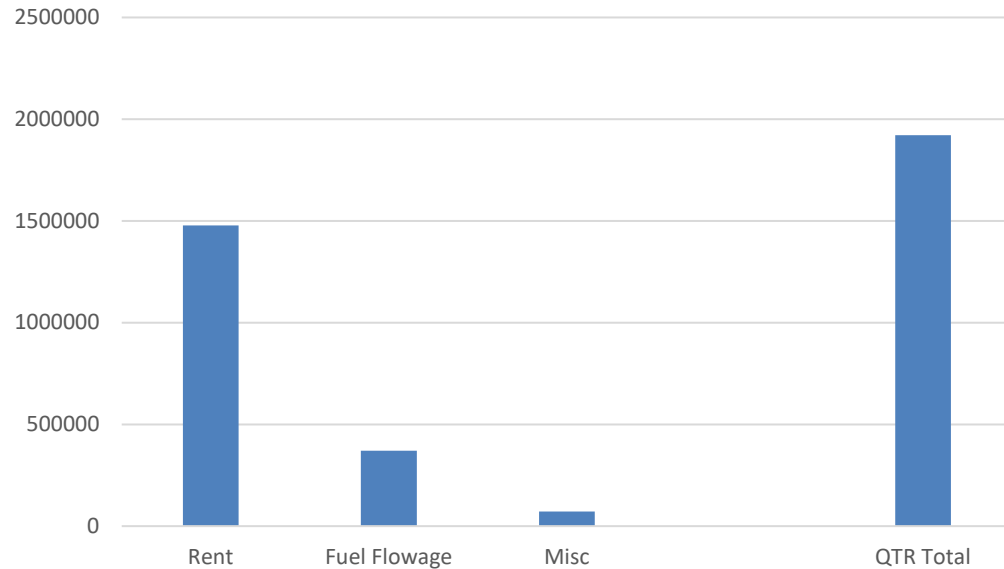
- Down 7.8% from FY25 Q1.
- 11,850 less gallons pumped.

## Total Fuel Flowage

- Up 11% from FY25 Q1.
- 248,781 more combined gallons pumped.

# Fiscal Year 2026 Q1 – Operating Revenue

## Operating Revenue 2026 Q1



### Operating Revenue FY2026 Q1

Real Estate	\$1,477,890	77%
Fuel Flowage Fees	\$370,969	19%
Other	\$72,454	4%
<b>Total</b>	<b>\$1,921,313</b>	<b>100%</b>

**Other Revenue** includes US Customs Fees, Utility Recovery, Insurance Proceeds and miscellaneous income.

## Real Estate Revenue

- Up 1% over FY 25 Q1.

## Fuel Flowage Fees

- Up 12.4% over FY25 Q1.

## Total Revenue

- Up 1.1 % compared to FY25 Q1.

# Airport Project Location Overview



# Addison Airport – Project Progress

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1. Construction at **Sky Harbour Phase I** is complete. This project consisted of six high-end executive hangars totaling 100,000 square feet of rentable hangar space for corporate and executive flight departments.



2. Construction of **Taxiway Bravo Extension Phase I** is complete. This project extended Taxiway Bravo by 2,200 feet.

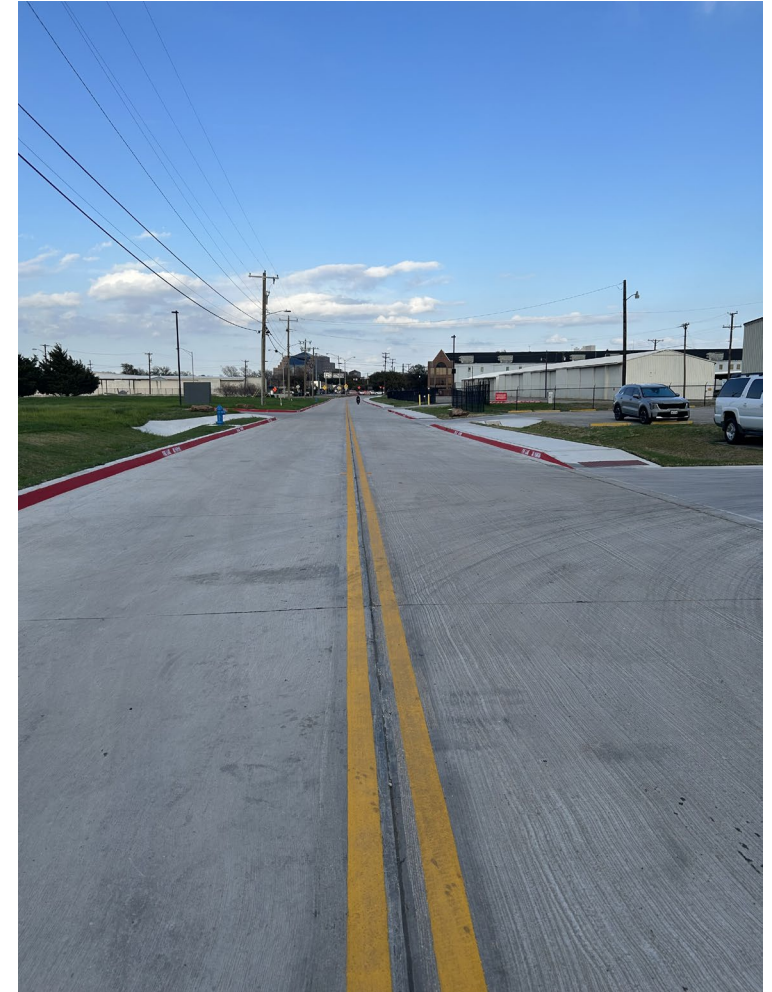
# Addison Airport – Project Progress

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3. The **Vehicle Service Road** and entrances adjacent to the Atlantic FBO ramp were re-constructed. The total length of the road is approximately 965 feet.

4. **Jimmy Doolittle Drive** was reconstructed with Town-standard ramps and sidewalks added.



# Addison Airport – Projects and Progress

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5. The **Rasa Aviation Hangar** at 15500 Wright Brothers broke ground. The 27,458 sq. ft. hangar is being built by a private company on privately owned land with Airport access also known as Thru The Fence (TTF).



6. Construction of the **Sky Harbour Phase II** project initiated. This project will add four new hangars totaling 80,000 sq. ft.

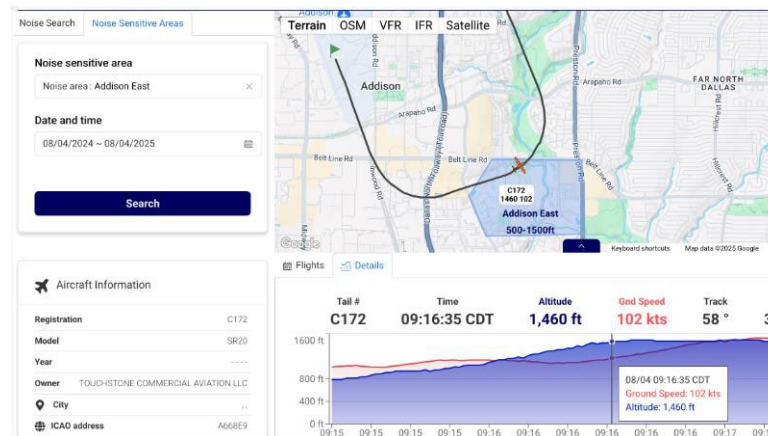
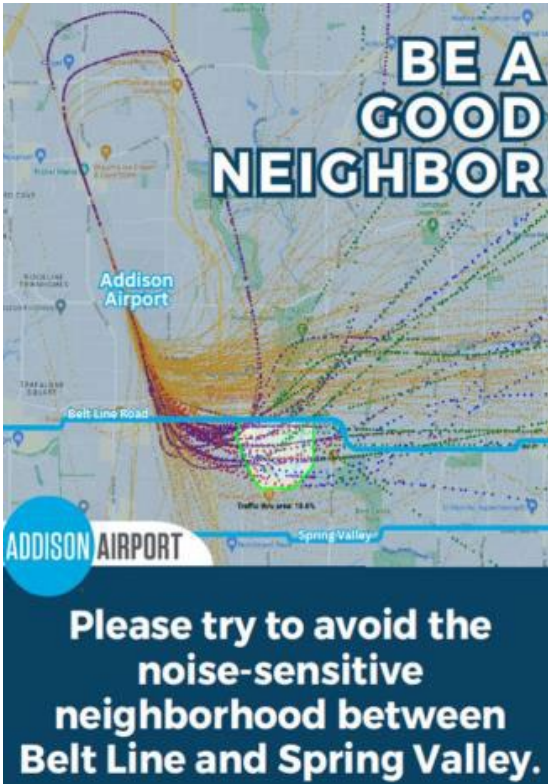
# Addison Airport – Project Progress

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The Airport continued efforts to review and promote the voluntary **Be A Good Neighbor** initiative beginning with ADS based tenants.

Additionally, the following efforts were introduced:

- Monitor aircraft traffic over Noise Sensitive Area (NSA) using aircraft tracking system.
- Provide weekly performance reports to flight schools pertaining to avoiding the NSA.
- Begin engagements with transient, non-ADS based aircraft to inform them of this initiative.
- Meet with FAA to discuss this initiative and ongoing challenges related to noise.
- Additional awareness measures to be rolled out during FY 2026.



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**Addison Airport Noise Concern**

Addison Airport is located in a highly populated urban area. Residents in the North Texas area will experience overflights and aircraft noise. The airspace over the DFW area is controlled by the Federal Aviation Administration, with DFW, Love Field, and 11 general aviation airports.

Among these airports, there is an average of more than 5,700 flight operations per day. This is a very large amount of air traffic and all of it must be coordinated carefully in order to keep it moving safely and efficiently. It is expected to see and hear aircraft anywhere within the metroplex. Low clouds may increase noise levels by reflecting it back to the ground. Pilots may be directed to fly around severe weather, taking them outside of normal arrival and departure procedures. The FAA carefully designed a complex system that maps out and plans flight patterns needed in order to keep the air traffic separated and moving safely. This is why the airport is unable to adjust flight paths.

FAA has an office dedicated to assisting the public with noise related issues:

FAA Noise Complaint Portal

For more information, click here: DFW Area Airspace and Air Traffic Patterns.pdf

All aircraft departing ADS between 6:00am and 10:00pm daily are operating according to instructions issued by the Addison Air Traffic Control Tower. (Overnight, from 10:00pm to 6:00am, the aircraft are in contact with DFW Approach Control.) Generally, all departures will make a turn out to the east once they have established a positive climb and a safe altitude. Where those aircraft begin to turn will depend on a variety of factors, mainly the aircraft performance characteristics, but also pilot technique and how heavily loaded the aircraft might be.

Safety of flight is the primary consideration in every case; safety always takes precedence over noise abatement considerations.

Neither the Town nor the airport has any jurisdiction or enforcement abilities when it comes to aircraft noise. The jurisdiction is federal (FAA); that stems from the "Commerce Clause" in the Constitution (Article I, Section 8, Clause 3) which gives Congress the power "to regulate commerce... among the several states". Air traffic is under federal jurisdiction because it is inextricably linked with interstate commerce.

# Addison Airport – Project Progress

The **Airport Master Plan Update** is now at the midpoint to completion.



## Addison Airport Master Plan



### Completed Draft Chapters 1 – 4

- Chapter 1 – Introduction
- Chapter 2 – Inventory
- Chapter 3 – Forecast (*approved by TxDOT 9/29/2025*)
- Chapter 4 – Facility Requirements

### Other milestones include:

- Website updates
- Published Alternatives Working Paper 2 for Project Steering Committee (PSC) / Project Executive Committee (PEC)
- Published Community and Airport User Survey Results.
- Published new ADS FAQs as requested by the PSC.

# Airport Project Location Overview



# Proposed Airport Improvement Projects

## FY2026 Airport Improvement Projects

Project	FY 2026	FY 2027	Total Cost
A. Taxilane Uniform Storm Drainage Improvements	\$245,455	\$3,174,545	\$3,420,000
B. Taxiway Bravo Extension - Phase II	\$609,100	\$10,147,100	\$10,756,200
C. Airport Fuel Storage Improvements	\$95,000	\$1,614,000	\$1,709,000
D. Reconstruction of Airport Streets - Eddie Rickenbacker Dr	\$220,000	\$1,485,000	\$1,705,000
<b>Total Cost</b>	<b>\$1,169,555</b>	<b>\$16,420,645</b>	<b>\$17,590,200</b>

All projects are included in the Airport Capital Improvement Plan submitted to TxDOT/FAA as part of the five-year Capital Plan for Addison Airport. These proposed projects are scheduled to begin in FY2026.

**Note:** The TxDOT/FAA capital plan is for planning purposes only and subject to change. They do not represent any funding commitments made by the State or FAA.

# Questions?

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