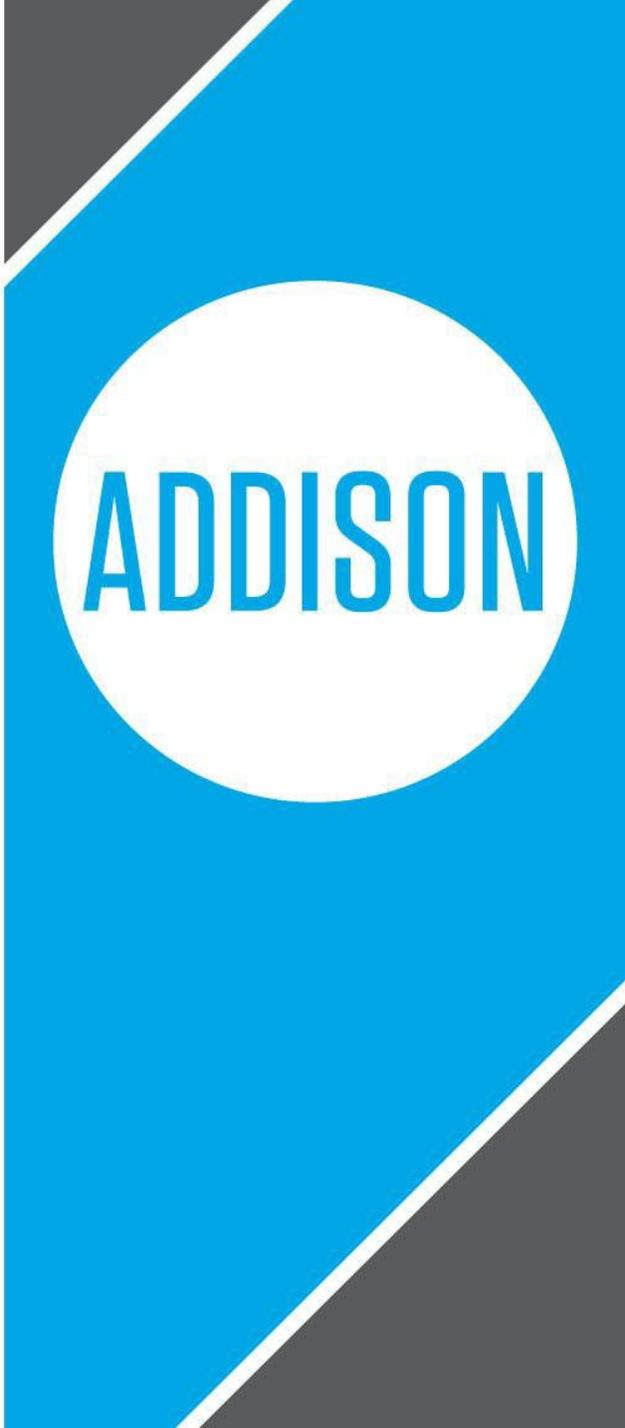


FY2026 Taste Addison Budget Amendment



ADDISON

Regular amendments are an accepted practice

- Represents active monitoring and management of fiscal affairs
- Mitigates impact of changes in circumstances
- Transparency

Town's budget amendment policy:

- Transfers between accounts in a department with approval of Chief Financial Officer (CFO)
- Transfers between departments of less than 5% change with approval of City Manager
- Transfers between funds or more than 5% change must be approved by City Council

Revenues

- Service Fees= \$(625,000)

Expenses

- Personnel Services – Major Special Events - \$(91,400)
- Contractual Services – Major Special Events - \$(999,000)

FY2026 Amendment: Grand Totals

Fund	Impact on Budgeted Expenditures	Impact on Budgeted Revenues	Impact on Fund Balances
Hotel Fund	\$(1,090,400)	\$(625,000)	\$465,400
Total	\$(1,090,400)	\$(625,000)	\$465,400

Questions?