

# Bond Advisory Committee Meeting #2

November 20, 2025

Addison Town Hall  
15600 Addison Road

*Revised 11-18-2025 (update A3 Cost)*



- To **assess and review information and options** related to a capital project to address the Town's aging Police and Courts facility (the "Project")
  - Specifically, Council would like the Committee to review and consider the following options and costs:
    1. To **remodel the existing** police and courts facility or **build a new facility at the existing site**;
    2. To **purchase and remodel a vacant building**;
    3. To **construct a new police and courts facility** on property currently owned by the Town and/or through the acquisition of new property.
- To **make a recommendation to City Council concerning the Project, the monetary amount, and whether a bond election should be called in May 2026**
  - Recommendation will need to be voted on and approved by a majority of the Committee
  - Approach to be determined by the Committee for how the recommendation is structured and presented to Council

## Meeting Schedule

**Thursday, Oct. 30 at 6 p.m.,** Addison Police and Courts (4799 Airport Parkway)

- Overview of Bond Committee Process
- Financial Background and Assumptions
- Overview of Current PD Building and Tour

**Thursday, Nov. 20 at 6 p.m.,** New Town Hall (15600 Addison Road)

- Review of Needs Assessment and Best Practices for Public Safety Facilities
- Review Options and Discuss

**Thursday, Dec. 4 at 6 p.m.,** New Town Hall (15600 Addison Road)

- Review Options and Discuss
- Committee Discussion and Recommendation

**Thursday, Jan. 8 at 6 p.m.** at New Town Hall (15600 Addison Road)

- Continued Committee Discussion and Recommendation

# Tonight's Presentation

A blue circular logo with the word "ADDISON" in white capital letters.

## Section Topics:

- Overview of Needs Assessment
- Review of Options (aligned with Council's charge for the Committee)
  - Review concepts and considerations for each option
  - Review preliminary cost estimates for each option
- Next Steps / Closing Comments

# Overview of Needs Assessment

Jason Cave, GFF Design  
Don Wertzberger, 720 Design  
Chris Freis, Chief of Police

The logo for Addison, featuring the word "ADDISON" in a bold, blue, sans-serif font. The text is centered within a white circle, which is itself set against a blue background. The blue background is part of a larger graphic element on the right side of the slide, consisting of a blue triangle with a white circle and a grey triangle.

- In January 2025, the Town engaged an architect, GFF Design, to begin planning for a new facility including developing a space needs assessment for the PD and Court
  - GFF Design has worked extensively with PD and Town staff to review, refine, and verify current space needs and future growth needs based on operations and staffing projections
  - Police Department toured 15 other Police facilities in the region
  - Program incorporates best practices for Police and Courts building design including:
    - Locker Room / Storm Shelter / Vest Drying Cabinets
    - Patrol Duty Bag Lockers / Equipment Dispensing
    - Property & Evidence Chain of Custody Processing and Storage
    - Interview Rooms / Suites & Juvenile Room
- **GFF Design estimates a total space need of 44,645 sq ft, with additional space needs for Court Room and new Shooting Range if included in the project**
  - GFF will present more detail and information with the next slide during the meeting

# Addison Police Department & Municipal Court

## Space Needs Summary

November 12, 2025

PROGRAM NEED	CURRENT STAFF	FUTURE STAFF PROJECTION	CURRENT GROSS SQUARE FEET	NEEDED GROSS SQUARE FEET
Police Department & Court Offices				
Public Areas	-	-	2,166	4,982
Administration	11	14	5,431	5,466
Criminal Investigations	16	21	2,087	5,490
Patrol, Traffic, CRT	43	53	2,153	3,588
Property & Evidence	1	4	1,082	4,473
Court Offices	4	5	1,890	1,929
Records	4	8	1,065	1,097
IT	2	2	157	341
Shared Staff Spaces	-	-	3,662	8,124
Building Support	-	-	912	3,464
Support Building			3,567	5,693
Courtroom + Support Spaces	1	1	1,237	4,168
Shooting Range			3,412	15,746

Parking			
Public		75	60
Secure		24	133
Total Parking		99	193

Police Department	24,172	44,645
Total Parking		153

Police Department + Courtroom	25,409	48,813
Total Parking		183

Police Department + Shooting Range	27,584	60,391
Total Parking		153

Police Department + Courtroom + Shooting Range	28,821	64,559
Total Parking		193

# Review of Options

Jason Cave, GFF Design  
Don Wertzberger, 720 Design  
Chris Squadra, Peak Program Value

Chris Freis, Chief of Police  
Bill Hawley, Director of General Services

The logo for Addison, featuring the word "ADDISON" in a bold, blue, sans-serif font. The text is centered within a white circle, which is itself set against a blue background. The blue background is part of a larger graphic on the right side of the slide, consisting of a blue triangle with a white circle and a grey triangle.



**A<sub>1</sub>** **Renovation**  
4799 Airport Pkwy

**A<sub>2</sub>** **Renovation + Addition**  
4799 Airport Pkwy

**A<sub>3</sub>** **New Construction**  
4799 Airport Pkwy

**B** **Renovation**  
Existing Office Building

**C** **New Construction**  
Addison Rd/Morris Ave



Isometric Aerial Site Diagram

# A<sub>1</sub>

## Renovation

Site Area +/- 2.71 Acres

2-Story  
21,300 sf Renovation  
3,300 sf 25yd Range

Public Parking = 12 Cars  
Secure Parking = 90 Cars

### CHALLENGES

- Temporary Move
- Site Size and Shape
- Extensive Renovation
- Possible Abatement
- Accessibility
- Existing Floor Heights
- Continued Use of Off-Site Storage

### BENEFITS

- Familiar Site
- Lowest Cost Option

**DOES INCLUDE**  
25 yd Range

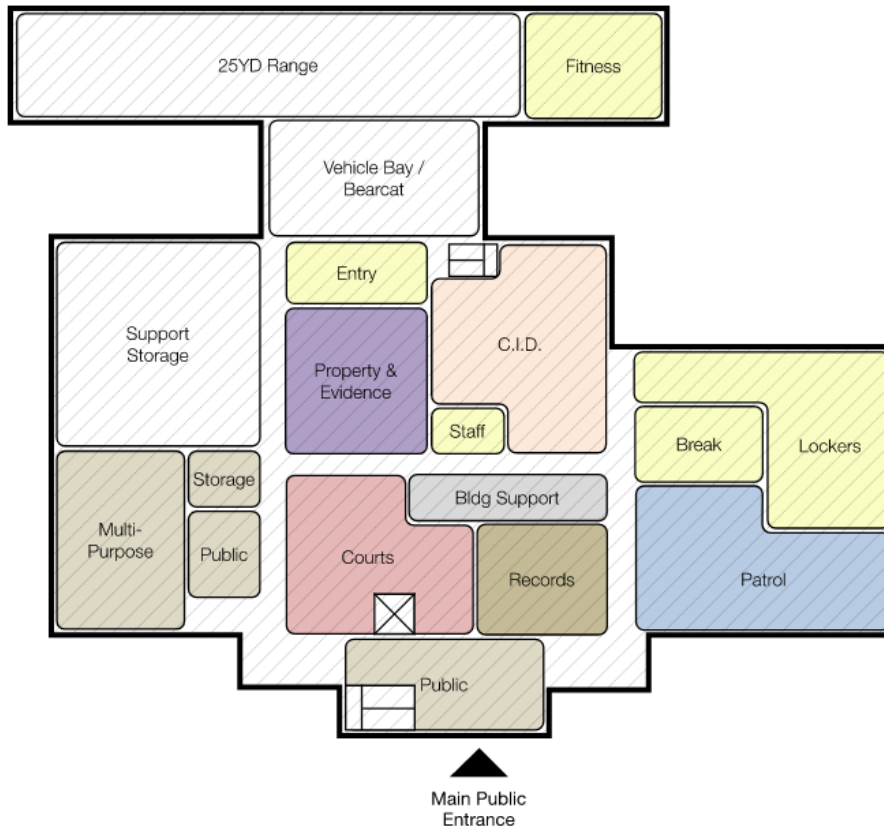
**DOES NOT INCLUDE**  
Courtroom  
Support Building

### DEFICITS & SURPLUSES

-8 Public Parking  
-43 Secure Parking  
-21,000 sf

# A<sub>1</sub>

## Renovation



Site Area +/- 2.71 Acres

2-Story

21,300 sf Renovation

3,300 sf 25yd Range

Public Parking = 12 Cars

Secure Parking = 90 Cars

### CHALLENGES

- Temporary Move
- Site Size and Shape
- Extensive Renovation
- Possible Abatement
- Accessibility
- Existing Floor Heights
- Continued Use of Off-Site Storage

### BENEFITS

- Familiar Site
- Lowest Cost Option

### DOES INCLUDE

25 yd Range

### DOES NOT INCLUDE

Courtroom

Support Building

### DEFICITS & SURPLUSES

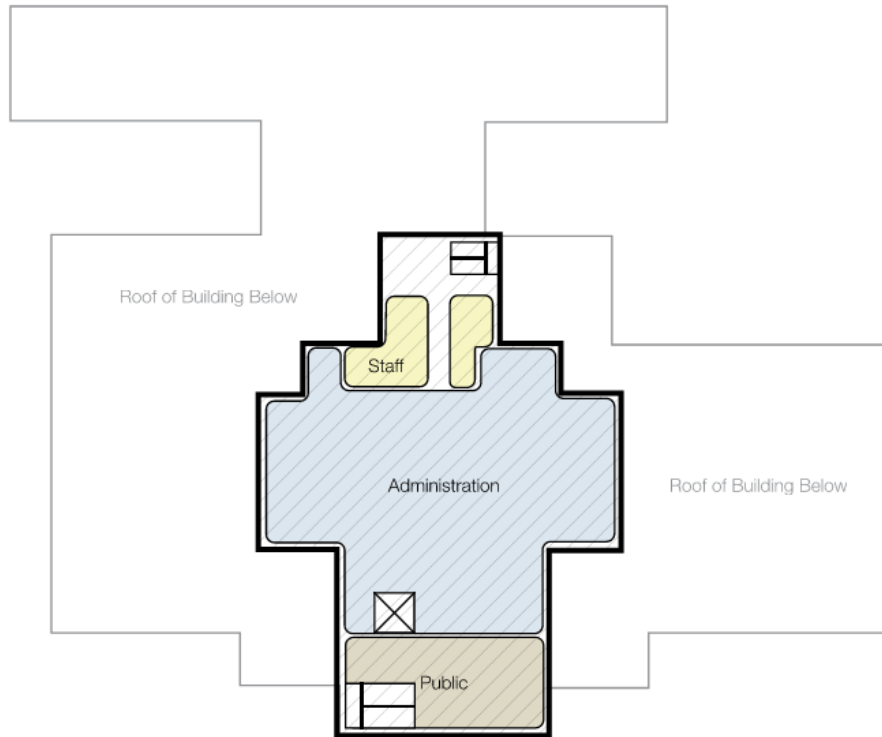
-8 Public Parking

-43 Secure Parking

-21,000 sf

# A<sub>1</sub>

## Renovation



Site Area +/- 2.71 Acres

2-Story

21,300 sf Renovation

3,300 sf 25yd Range

Public Parking = 12 Cars

Secure Parking = 90 Cars

### DOES INCLUDE

25 yd Range

### DOES NOT INCLUDE

Courtroom

Support Building

### DEFICITS & SURPLUSES

-8 Public Parking

-43 Secure Parking

-21,000 sf

### CHALLENGES

- Temporary Move
- Site Size and Shape
- Extensive Renovation
- Possible Abatement
- Accessibility
- Existing Floor Heights
- Continued Use of Off-Site Storage

### BENEFITS

- Familiar Site
- Lowest Cost Option





# A<sub>2</sub>

## Renovation + Addition

Site Area +/- 2.71 Acres

2-Story

23,000 sf Renovation

20,500 sf Addition

3-Level Parking Garage

Public Parking= 29 Cars

Secure Parking= 140 Cars

### CHALLENGES

- Temporary Move
- Site Size and Shape
- Extensive Renovation
- Selective Demolition
- Possible Abatement
- Accessibility
- Existing Floor Heights
- Structured Parking Cost
- Inefficient Garage Layout
- Most Expensive Option

### BENEFITS

- Familiar Site
- Meets sf and parking needs

### DOES INCLUDE

25 yd Range

### DOES NOT INCLUDE

Courtroom  
Support Building

### DEFICITS & SURPLUSES

+9 Public Parking

+7 Secure Parking

# A<sub>2</sub>

## Renovation + Addition



Site Area +/- 2.71 Acres

2-Story

23,000 sf Renovation

20,500 sf Addition

3-Level Parking Garage

Public Parking= 29 Cars

Secure Parking= 140 Cars

### CHALLENGES

- Temporary Move
- Site Size and Shape
- Extensive Renovation
- Selective Demolition
- Possible Abatement
- Accessibility
- Existing Floor Heights
- Structured Parking Cost
- Inefficient Garage Layout
- Most Expensive Option

### BENEFITS

- Familiar Site
- Meets sf and parking needs

### DOES INCLUDE

25 yd Range

### DOES NOT INCLUDE

Courtroom  
Support Building

### DEFICITS & SURPLUSES

+9 Public Parking

+7 Secure Parking

# A<sub>2</sub>

## Renovation + Addition

Site Area +/- 2.71 Acres

2-Story

23,000 sf Renovation

20,500 sf Addition

3-Level Parking Garage

Public Parking= 29 Cars

Secure Parking= 140 Cars

### CHALLENGES

- Temporary Move
- Site Size and Shape
- Extensive Renovation
- Selective Demolition
- Possible Abatement
- Accessibility
- Existing Floor Heights
- Structured Parking Cost
- Inefficient Garage Layout
- Most Expensive Option

### BENEFITS

- Familiar Site
- Meets sf and parking needs

### DOES INCLUDE

25 yd Range

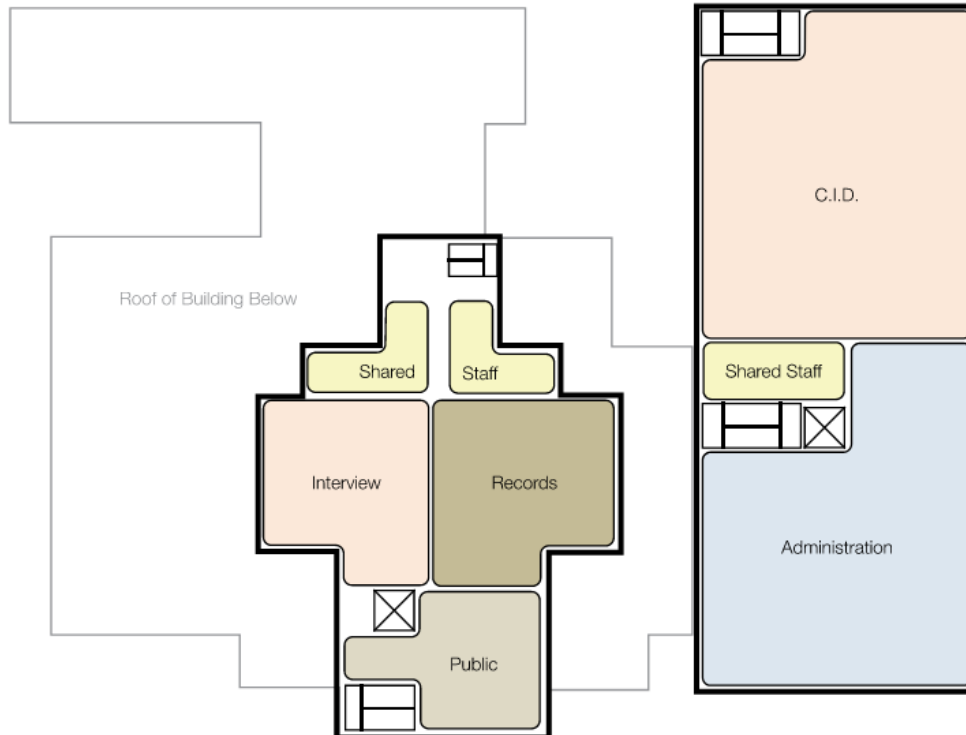
### DOES NOT INCLUDE

Courtroom  
Support Building

### DEFICITS & SURPLUSES

+9 Public Parking

+7 Secure Parking







# A<sub>3</sub>

## New Construction

Site Area +/- 2.71 Acres

2-Story

39,000 sf Building

5,500 sf Support Building

Public Parking= 20 Cars

Secure Parking= 95 Cars

### CHALLENGES

- Temporary Move
- Site Size and Shape
- Insufficient Parking
- No Public Outdoor Space
- No Secure Outdoor Space
- No Flexibility
- Can't Fit Future Range

### BENEFITS

- Familiar Site
- New Construction
- All Police Operations on One Floor

### DOES INCLUDE

25yd Range  
Support Building

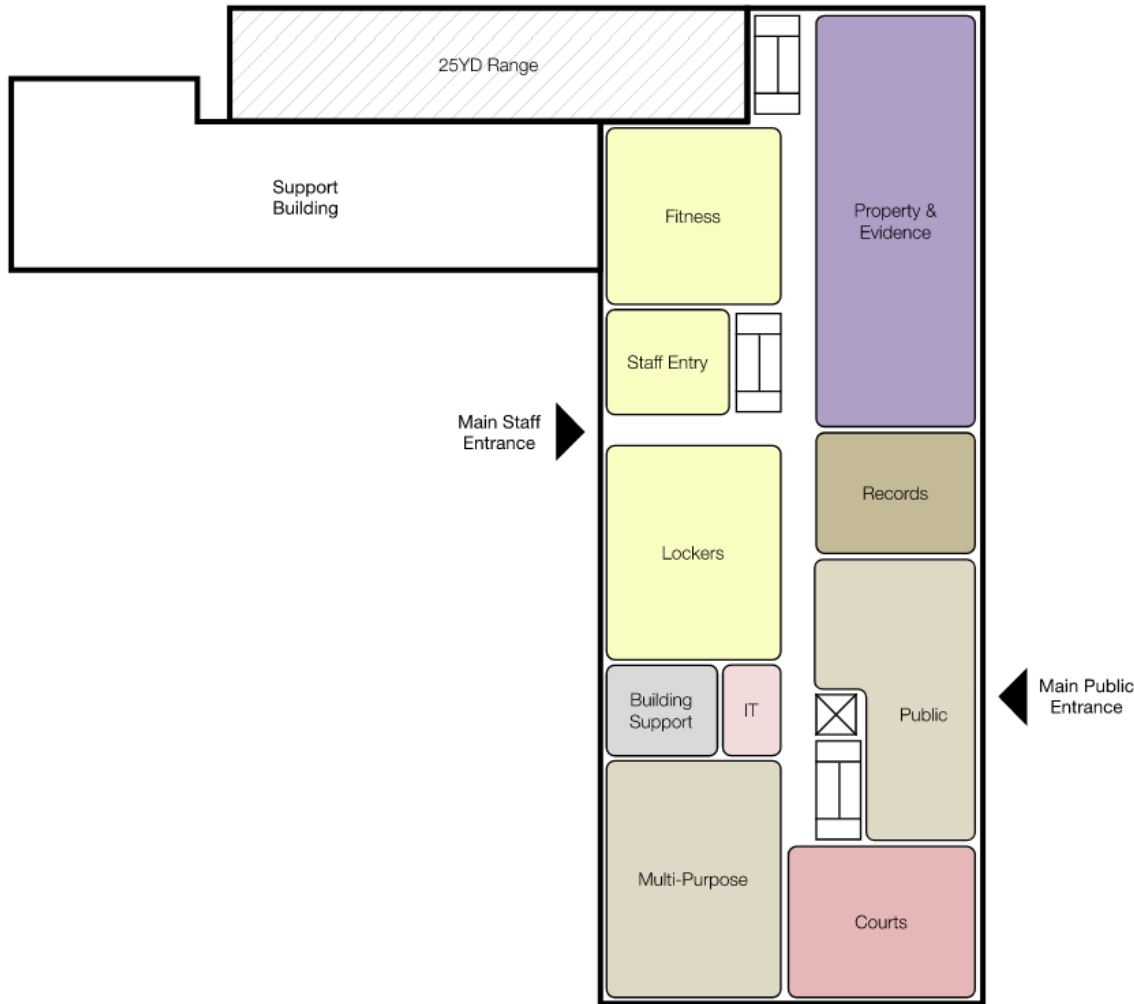
### DOES NOT INCLUDE

Courtroom

### DEFICITS & SURPLUSES

-38 Secure Parking





# A<sub>3</sub>

## New Construction

Site Area +/- 2.71 Acres

2-Story

39,000 sf Building

5,500 sf Support Building

Public Parking= 20 Cars

Secure Parking= 95 Cars

## CHALLENGES

- Temporary Move
- Site Size and Shape
- Insufficient Parking
- No Public Outdoor Space
- No Secure Outdoor Space
- No Flexibility
- Can't Fit Future Range

## BENEFITS

- Familiar Site
- New Construction
- All Police Operations on One Floor

## DOES INCLUDE

25yd Range  
Support Building

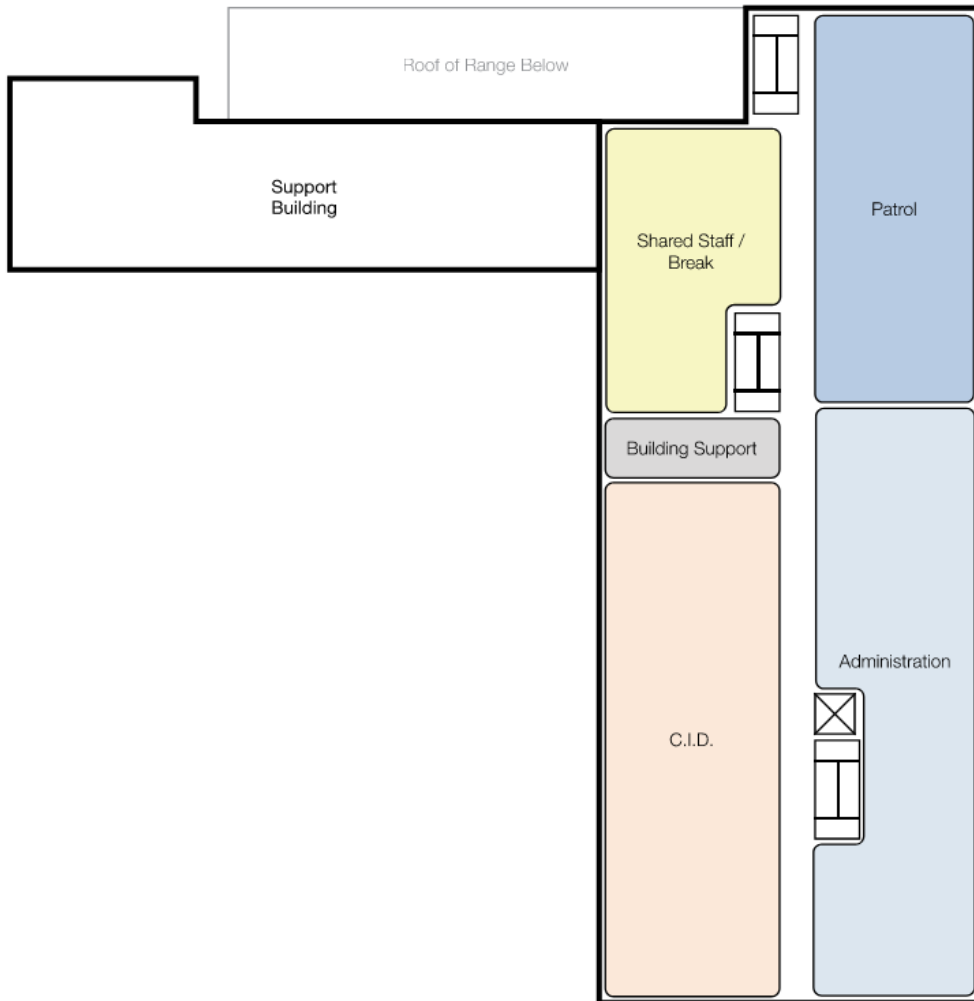
## DOES NOT INCLUDE

Courtroom

## DEFICITS & SURPLUSES

-38 Secure Parking





# A<sub>3</sub>

## New Construction

Site Area +/- 2.71 Acres

2-Story

39,000 sf Building

5,500 sf Support Building

Public Parking= 20 Cars

Secure Parking= 95 Cars

### CHALLENGES

- Temporary Move
- Site Size and Shape
- Insufficient Parking
- No Public Outdoor Space
- No Secure Outdoor Space
- No Flexibility
- Can't Fit Future Range

### BENEFITS

- Familiar Site
- New Construction
- All Police Operations on One Floor

### DOES INCLUDE

25yd Range  
Support Building

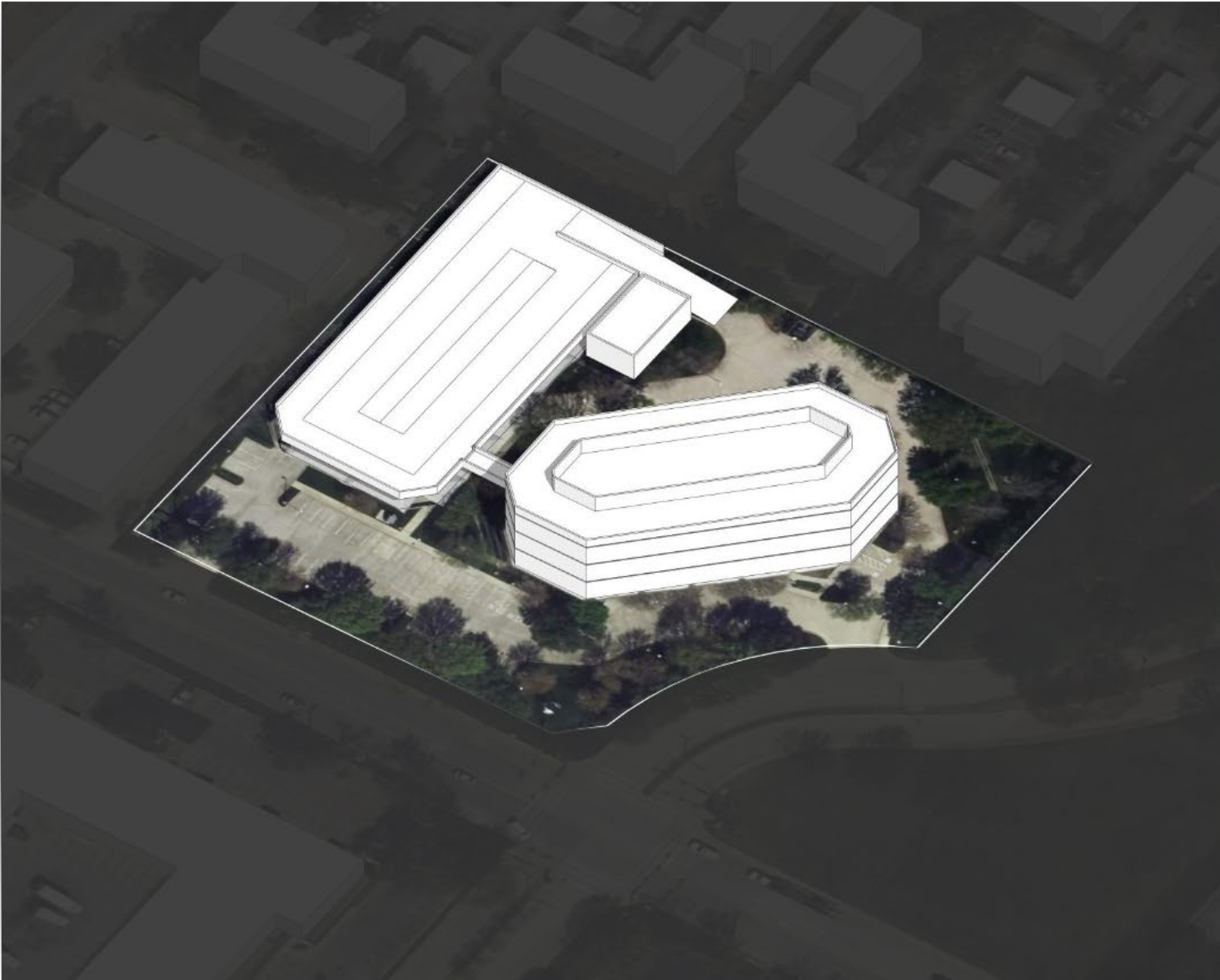
### DOES NOT INCLUDE

Courtroom

### DEFICITS & SURPLUSES

-38 Secure Parking





Isometric Aerial Site Diagram

# B

## Renovation of Existing Office Building

Site Area +/- 3.38 Acres

Existing 3-Story 62,000 sf Building

New 2,000 sf Support Building

2-Level Parking Garage  
Range is located off-site

Public Parking = 40 Cars

Secure Parking = 150 Cars

### CHALLENGES

- Lack of Site Flexibility
- 3-Story Building
- Excess Square Footage
- Building Identity
- Small Support Building
- Existing Floor Heights
- Can't Fit Future Range

### BENEFITS

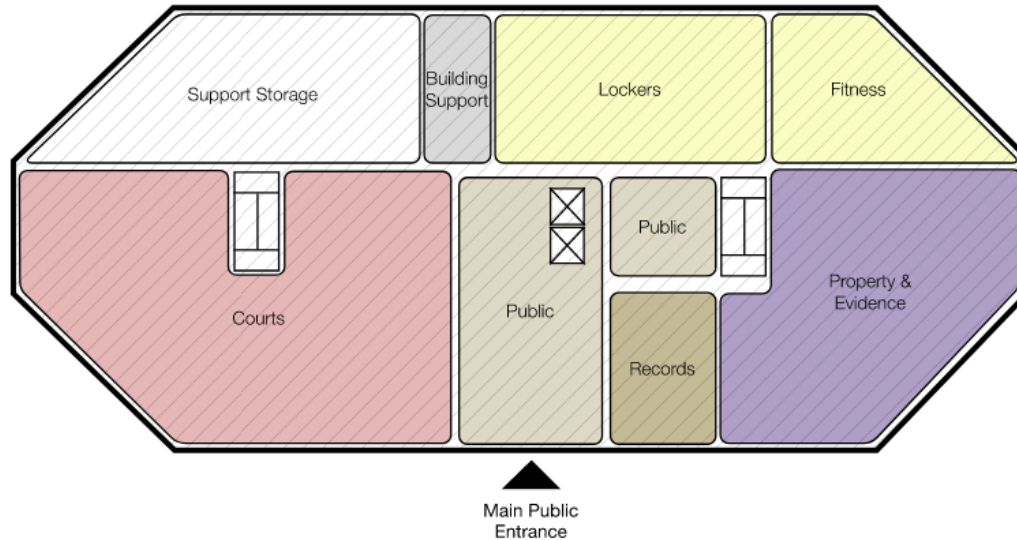
- Sufficient Parking
- Building Size
- Reuse of Existing Structure
- No Temporary Move
- Space to Include Courtroom

### DOES INCLUDE

Support Building  
Courtroom

### DEFICITS & SURPLUSES

+20 Public Parking  
+17 Secure Parking  
+17,000 sf



# B

## Renovation of Existing Office Building

Site Area +/- 3.38 Acres

Existing 3-Story 62,000 sf Building

New 2,000 sf Support Building

2-Level Parking Garage Range is located off-site

Public Parking = 40 Cars

Secure Parking = 150 Cars

### CHALLENGES

- Lack of Site Flexibility
- 3-Story Building
- Excess Square Footage
- Building Identity
- Small Support Building
- Existing Floor Heights
- Can't Fit Future Range



### BENEFITS

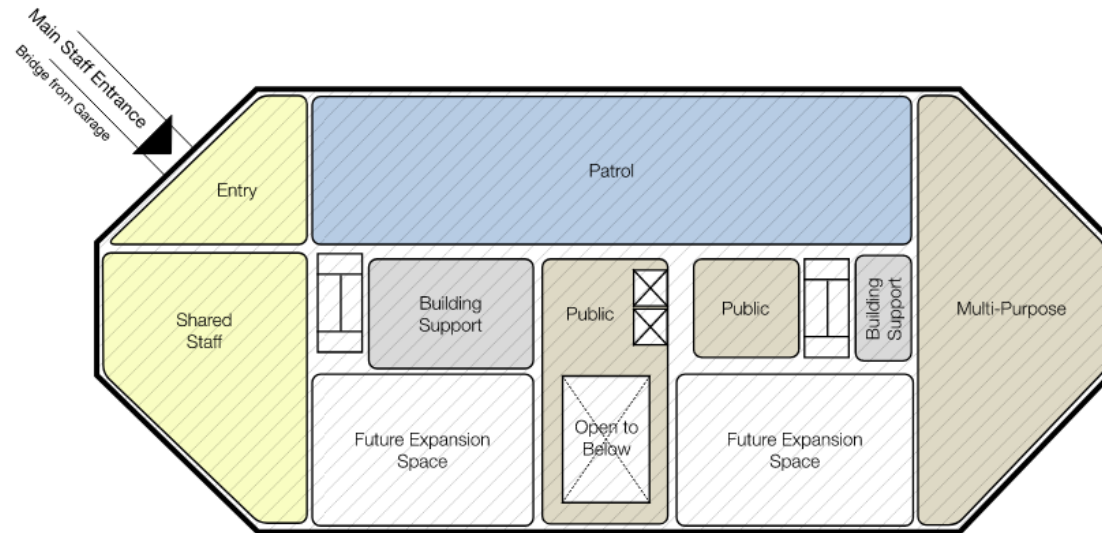
- Sufficient Parking
- Building Size
- Reuse of Existing Structure
- No Temporary Move
- Space to Include Courtroom

### DOES INCLUDE

Support Building  
Courtroom

### DEFICITS & SURPLUSES

+20 Public Parking  
+17 Secure Parking  
+17,000 sf



# B

## Renovation of Existing Office Building

Site Area +/- 3.38 Acres

Existing 3-Story 62,000 sf Building

New 2,000 sf Support Building

2-Level Parking Garage  
Range is located off-site

Public Parking = 40 Cars  
Secure Parking = 150 Cars

### CHALLENGES

- Lack of Site Flexibility
- 3-Story Building
- Excess Square Footage
- Building Identity
- Small Support Building
- Existing Floor Heights
- Can't Fit Future Range

### BENEFITS

- Sufficient Parking
- Building Size
- Reuse of Existing Structure
- No Temporary Move
- Space to Include Courtroom

### DOES INCLUDE

Support Building  
Courtroom

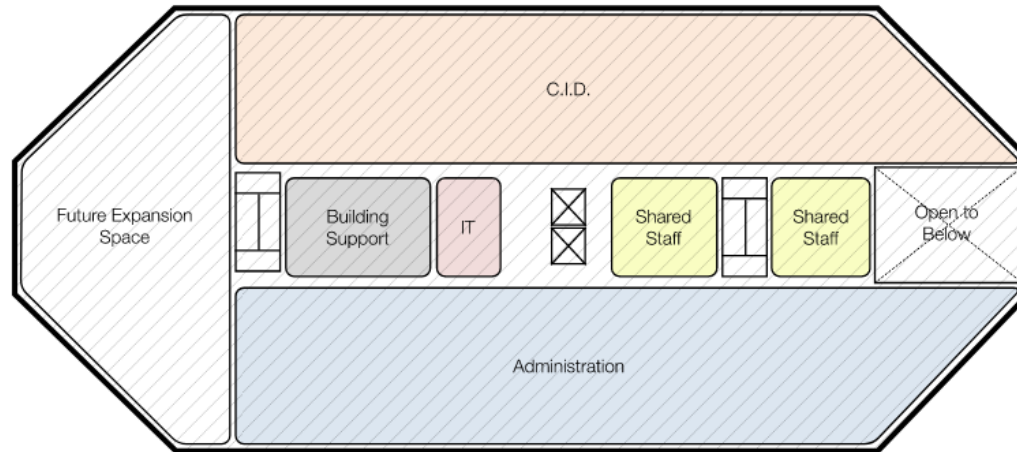
### DEFICITS & SURPLUSES

+20 Public Parking  
+17 Secure Parking  
+17,000 sf



# B

## Renovation of Existing Office Building



Site Area +/- 3.38 Acres

Existing 3-Story 62,000 sf Building

New 2,000 sf Support Building

2-Level Parking Garage Range is located off-site

Public Parking = 40 Cars

Secure Parking = 150 Cars

### CHALLENGES

- Lack of Site Flexibility
- 3-Story Building
- Excess Square Footage
- Building Identity
- Small Support Building
- Existing Floor Heights
- Can't Fit Future Range

### BENEFITS

- Sufficient Parking
- Building Size
- Reuse of Existing Structure
- No Temporary Move
- Space to Include Courtroom

### DOES INCLUDE

Support Building  
Courtroom

### DEFICITS & SURPLUSES

+20 Public Parking  
+17 Secure Parking  
+17,000 sf







## New Construction

Addison Rd / Morris Ave  
Site Area +/- 3.5 Acres

2-Story 39,000 sf Building  
5,600 sf Support Building

Courtroom at Adjacent  
Town Hall  
Range in Future Phase

Public Parking = 30 Cars  
Secure Parking = 135 Cars

### CHALLENGES

- Site Acquisition
- Multi-family Adjacency

### BENEFITS

- Site Size and Shape
- City Owns Part of Site
- New Construction
- No Temporary Move
- Close to New Town Hall
- Future Site Expansion
- Public Overflow Parking
- Space for Future Range
- All Police Operations on One Floor

### DOES INCLUDE

Support Building  
Space for Future Range

### DOES NOT INCLUDE

Courtroom

### DEFICITS & SURPLUSES

+10 Public Parking  
+2 Secure Parking

Isometric Aerial Site Diagram



## New Construction



Addison Rd / Morris Ave  
Site Area +/- 3.5 Acres

2-Story 39,000 sf Building  
5,600 sf Support Building

Courtroom at Adjacent  
Town Hall  
Range in Future Phase

Public Parking = 30 Cars  
Secure Parking = 135 Cars

### CHALLENGES

- Site Acquisition
- Multi-family Adjacency

### BENEFITS

- Site Size and Shape
- City Owns Part of Site
- New Construction
- No Temporary Move
- Close to New Town Hall
- Future Site Expansion
- Public Overflow Parking
- Space for Future Range
- All Police Operations on One Floor

### DOES INCLUDE

Support Building  
Space for Future Range

### DOES NOT INCLUDE

Courtroom

### DEFICITS & SURPLUSES

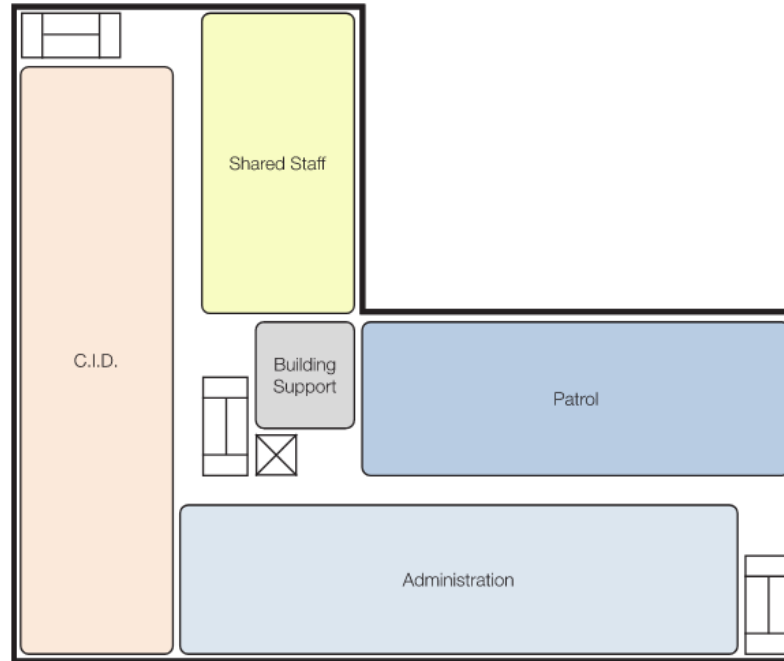
+10 Public Parking  
+2 Secure Parking







## New Construction



Addison Rd / Morris Ave  
Site Area +/- 3.5 Acres

2-Story 39,000 sf Building  
5,600 sf Support Building

Courtroom at Adjacent  
Town Hall  
Range in Future Phase

Public Parking = 30 Cars  
Secure Parking = 135 Cars

### CHALLENGES

- Site Acquisition
- Multi-family Adjacency

### BENEFITS

- Site Size and Shape
- City Owns Part of Site
- New Construction
- No Temporary Move
- Close to New Town Hall
- Future Site Expansion
- Public Overflow Parking
- Space for Future Range
- All Police Operations on One Floor

### DOES INCLUDE

Support Building  
Space for Future Range

### DOES NOT INCLUDE

Courtroom

### DEFICITS & SURPLUSES

+10 Public Parking  
+2 Secure Parking



# Methodology for Cost Estimates

ADDISON

Identify Unique Option's Scope



Research Site Unknowns



Quantify & Price Materials



4755 Airport Pkwy  
Site Area +/- 2.71 Acres  
  
2-Story 21,300 sf Building  
5,700 sf 25yd Range  
  
No Separate Support Building  
Courtroom is located off-site  
  
Public Parking = 75 Cars  
Secure Parking = 24 Cars



CSI Section	Description	Quantity	Unit	Unit Cost	Amount	
	HM Doors					
	3'-0"x 7'-0" HM Exterior Door	8	EA	434.33		3,475
	3'-0"x 7'-0" HM Interior Door	6	EA	381.00		2,286
	4'-0"x 7'-0" HM Interior Door		EA	282.63		-
	3'-0"x 7'-0" HM Interior Door - Add for 1-HR Rating	6	EA	153.25		920
	HM Frames					
	3'-0"x 7'-0" HM Door Frame	146	EA	344.00		50,224
	Level 3 Ballistic Door	2	EA	15,485.00		30,970
	6'-0"x 7'-0" HM Door Frame	2	EA	445.00		890
	Add for HM Frames @ CIP Openings	27	EA	78.88		2,130
	HM Glazing Frames					Excluded
08 14 00	Wood Doors					
	3'-0"x 7'-0" SC WO Wood Doors	132	EA	655.00		86,460
	PR 3'-0"x 7'-0" SC WO Wood Doors	66	EA	679.74		44,863
	STC Rating 24 (Higher STC Rating Excluded)	132	EA	108.13		14,273
	Add for Vision Lite & Transoms					w/ 08 43 00



Fresh Marketplace Data



Option's Risk & Future Escalation



**Project Budget**

# Option Cost Comparisons

ADDISON

Description	<u>Option A.1</u> Reno Existing (No Addition)	<u>Option A.2</u> Reno Existing (wAddition+ Pkg)	<u>Option A.3</u> New Bldg on Existing Site	<u>Option B</u> Reno & Adtn at Office Bldg	<u>Option C</u> New Building on New Site
<b>Hard &amp; Soft Costs</b>	In Millions				
Construction Cost (GC's Contract)	21.1	51.9	36.5	29.3	36.1
Land Acquisition	3.9	3.9	3.9	10.5	2.9
Soft Costs (Design Fees, Furniture, etc.)	5.5	10.3	8.4	8.1	8.5
<b>Subtotal of Estimated Costs</b>	<b>30.5</b>	<b>66.1</b>	<b>48.8</b>	<b>47.9</b>	<b>47.5</b>
<b>Reserves</b>					
Preconstruction & Construction Contingency	3.0	7.5	5.3	4.2	5.3
<b>Subtotal - Project Budget Today</b>	<b>33.5</b>	<b>73.6</b>	<b>54.1</b>	<b>52.1</b>	<b>52.8</b>
Escalation to 01 JUL 2027 Start	5.1	11.1	8.1	7.8	6.5
<b>Total Owner's Budget for Bond</b>	<b>38.6</b>	<b>84.7</b>	<b>62.2</b>	<b>59.9</b>	<b>59.3</b>

	A1 – Renovation	A2 – Renovation & Addition	A3 – New Construction	B – Renovation of Existing Office Building	C – New Construction
<b>Brief Description</b>	+/- 2.71 Acres 2-story 21,300 sf Renovation 3,300 sf 25yd Range	+/- 2.71 Acres 2-story 23,000 sf Renovation 20,500 sf Addition 3-Level Parking Garage	+/- 2.71 Acres 2-story 39,000 sf Building 5,500 sf Support Building	+/- 3.38 Acres 3-story 62,000 sf Building New 2,000 sf Support Building 2-Level Parking Garage Range located off-site	+/- 3.5 Acres 2-story 39,000 sf Building 5,600 sf Support Building
<b>Challenges</b>	<ul style="list-style-type: none"> <li>• Temporary Move</li> <li>• Site Size and Shape</li> <li>• Extensive Renovation</li> <li>• Possible Abatement</li> <li>• Accessibility</li> <li>• Existing Floor Heights</li> <li>• Continued Use of Off- Site Storage</li> </ul>	<ul style="list-style-type: none"> <li>• Temporary Move</li> <li>• Site Size and Shape</li> <li>• Extensive Renovation</li> <li>• Selective Demolition</li> <li>• Possible Abatement</li> <li>• Accessibility</li> <li>• Existing Floor Heights</li> <li>• Structured Parking Cost</li> <li>• Inefficient Garage Layout</li> <li>• Most Expensive Option</li> </ul>	<ul style="list-style-type: none"> <li>• Temporary Move</li> <li>• Site Size and Shape</li> <li>• Insufficient Parking</li> <li>• No Public Outdoor Space</li> <li>• No Secure Outdoor Space</li> <li>• No Flexibility</li> <li>• Can't Fit Future Range</li> </ul>	<ul style="list-style-type: none"> <li>• Lack of Site Flexibility</li> <li>• 3-Story Building</li> <li>• Excess Square Footage</li> <li>• Building Identity</li> <li>• Small Support Building</li> <li>• Existing Floor Heights</li> <li>• Can't Fit Future Range</li> </ul>	<ul style="list-style-type: none"> <li>• Site Acquisition</li> <li>• Multi-family Adjacency</li> </ul>
<b>Benefits</b>	<ul style="list-style-type: none"> <li>• Familiar Site</li> <li>• Lowest Cost Option</li> </ul>	<ul style="list-style-type: none"> <li>• Familiar Site</li> <li>• Meets sf and parking needs</li> </ul>	<ul style="list-style-type: none"> <li>• Familiar Site</li> <li>• New Construction</li> <li>• All Police Operations on One Floor</li> </ul>	<ul style="list-style-type: none"> <li>• Sufficient Parking</li> <li>• Building Size</li> <li>• Reuse of Existing Structure</li> <li>• No Temporary Move</li> <li>• Space to Include Courtroom</li> </ul>	<ul style="list-style-type: none"> <li>• Site Size and Shape</li> <li>• City Owns Part of Site</li> <li>• New Construction</li> <li>• No Temporary Move</li> <li>• Close to New Town Hall</li> <li>• Future Site Expansion</li> <li>• Public Overflow Parking</li> <li>• Space for Future Range</li> <li>• All Police Operations on One Floor</li> </ul>
<b>Does Include</b>	25 yd Range	25 yd Range	25 yd Range Support Building	Support Building Courtroom	Support Building Space for Future Range
<b>Does Not Include</b>	Courtroom Support Building	Courtroom Support Building	Courtroom		Courtroom
<b>Deficits &amp; Surpluses</b>	-8 Public Parking -43 Secure Parking -21,000 sf	+9 Public Parking +7 Secure Parking	-38 Secure Parking	+20 Public Parking +17 Secure Parking +17,000 sf	+10 Public Parking +2 Secure Parking
<b>Preliminary Cost Estimate</b>	<ul style="list-style-type: none"> <li>• Estimated Project Budget: \$33.5M</li> <li>• Total with Cost Escalation (July 27 Start): \$38.6M</li> </ul>	<ul style="list-style-type: none"> <li>• Estimated Project Budget: \$73.6M</li> <li>• Total with Cost Escalation (July 27 Start): \$84.7M</li> </ul>	<ul style="list-style-type: none"> <li>• Estimated Project Budget: \$54.1M</li> <li>• Total with Cost Escalation (July 27 Start): \$62.2M</li> </ul>	<ul style="list-style-type: none"> <li>• Estimated Project Budget: \$52.1M</li> <li>• Total with Cost Escalation (July 27 Start): \$59.9M</li> </ul>	<ul style="list-style-type: none"> <li>• Estimated Project Budget: \$52.8M</li> <li>• Total with Cost Escalation (July 27 Start): \$59.3M</li> </ul>

# Next Steps / Closing Comments

The logo for Addison, featuring the word "ADDISON" in blue capital letters inside a white circle, which is set against a blue background with a white diagonal line.

Next Meeting is scheduled for **Thursday, Dec. 4 at 6 p.m.**  
at new Town Hall, 15600 Addison Road