

DRAFT

OFFICIAL ACTIONS OF THE ADDISON CITY COUNCIL

August 6, 2025

**Addison Town Hall
5300 Belt Line Road, Dallas, TX 75254
4:00 PM Work Session – Town Hall Parlor**

Present: Mayor Bruce Arfsten; Mayor Pro-Tempore Marlin Willesen; Deputy Mayor Pro-Tempore Chris DeFrancisco; Council Member Howard Freed; Council Member Darren Gardner; Council Member Dan Liscio; Council Member Randy Smith

WORK SESSION

The Addison City Council will convene in the Work Session in the Town Hall Parlor at 4:00 PM.

1. Call Meeting to Order and Announce that a Quorum is Present.

Mayor Arfsten called the meeting to order in the Town Hall Parlor Room at 4:01 PM.

2. Pledge of Allegiance. United States and Texas Flags

Mayor Arfsten led the Pledge of Allegiance to the United States and Texas Flags.

3. Work Session Reports

- a. **Present and discuss the Proposed Annual Budget for the Town of Addison for Fiscal Year 2026 (Beginning October 1, 2025, and Ending September 30, 2026), including, but not limited to, the General Fund, Utility Fund, Stormwater Fund, Airport Fund, Hotel Fund, Economic Development Fund, Information Technology Fund, Capital Replacement Fund, Infrastructure Investment Fund, and Long-Term Planning**

[Chief Financial Officer, Steven Glickman]

Chief Financial Officer Steven Glickman continued a presentation from the previous City Council Meeting on August 5, 2025 regarding the Fiscal Year 2026 Budget that is currently in review by Council. The total proposed budget appropriates approximately \$111.0 million for operations. This proposed budget provides sufficient funding to tailor services to meet the needs and expectations of the community. The proposed budget also includes \$36.3 million for capital improvement

projects. The focuses of this presentation were:

- Overview of the budget process
- Budget priorities and financial assumptions
- Resource maximization
- Department presentations from the following departments:
 - Addison Airport
 - Public Works & Engineering
 - Special Events & Theatre
- Decision package summary
- General fund

City Council Direction: This update was provided for City Council consideration and input. No specific feedback was requested.

6. **Items of Community Interest.** *The City Council will have this opportunity to address items of community interest, including: expressions of thanks, congratulations, or condolence; information regarding holiday schedules; an honorary or salutary recognition; a reminder about an upcoming event organized or sponsored by the Town of Addison; information regarding a social, ceremonial, or community event that was or will be attended by an Addison City Council member or an official; and, announcements involving an eminent threat to public health and safety in Addison that has arisen since posting this agenda.*

7. **Adjourn Meeting.**

There being no further business to come before the City Council, Mayor Arfsten adjourned the meeting at 9:21 PM.

TOWN OF ADDISON, TEXAS

Bruce Arfsten, Mayor

ATTEST:

Valencia Garcia, City Secretary