



Taste Addison Re-Cap

August 5, 2025 Abby Morales, Director of Special Events & Theatre

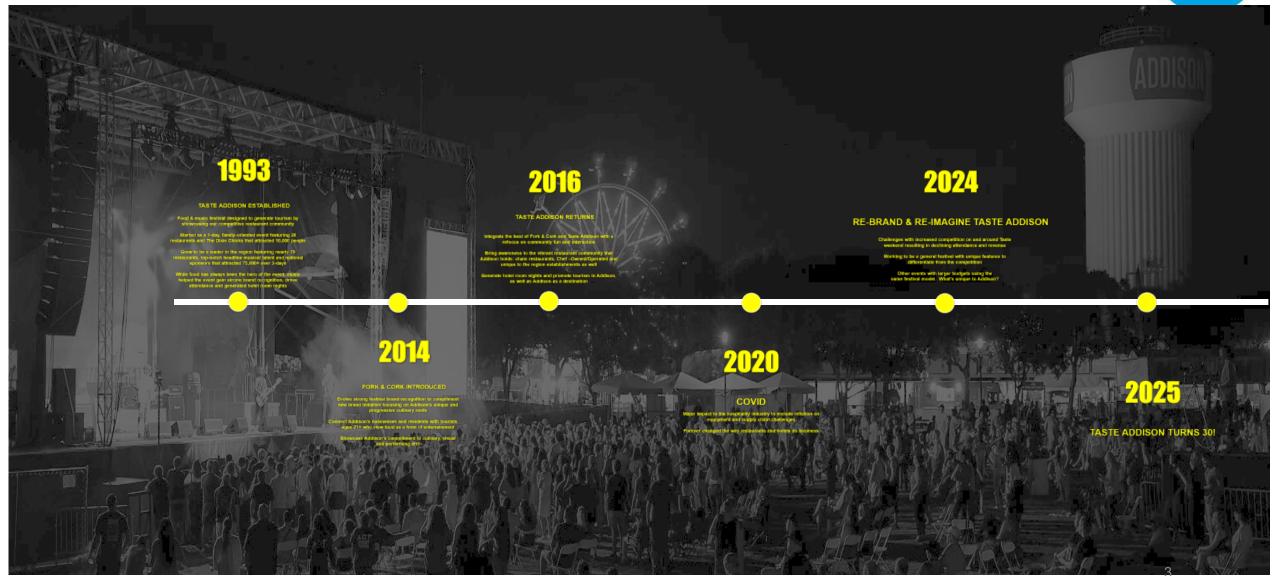
OVERVIEW





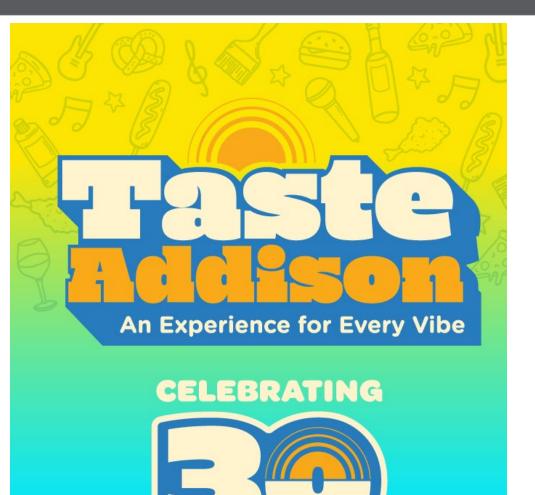
TASTE ADDISON HISTORY





TASTE ADDISON -- 2025 GOALS





1. RESTAURANTS:

ESTABLISH A RESTAURANT COALITION / MAINTAIN 2024 PARTICIPATION LEVELS – (APPROX. 50 RESTAURANTS)

2. PROGRAMMING / EXPERIENCES:

TARGET ALL DEMOGRAPHICS / CREATE DEMAND & INCREASE
ENGAGEMENT (SHARE ALL EXPERIENCES AT TASTE, NOT JUST
HEADLINERS) / KEEP MUSIC LINEUP DIVERSIFIED WITH RESPECT TO
GENRES

3. FINANCIAL:

BE STRATEGIC WITH PARTNERSHIPS / LONG TERM STRATEGIES TO REDUCE TOWN INVESTMENT / DRIVE REVENUE – PAID EXPERIENCES, PACKAGES & SPONSORSHIPS

RESTAURANT COALITION



- CAPTAIN / CO-CAPTAINS
- RESTAURANT RECRUITMENT
- EVENT MENTORING
- PRE-EVENT SUPPORT
- TABC ASSISTANCE
- EVENT PLANNING / STRUCTURE



















An Experience for Every Vibe





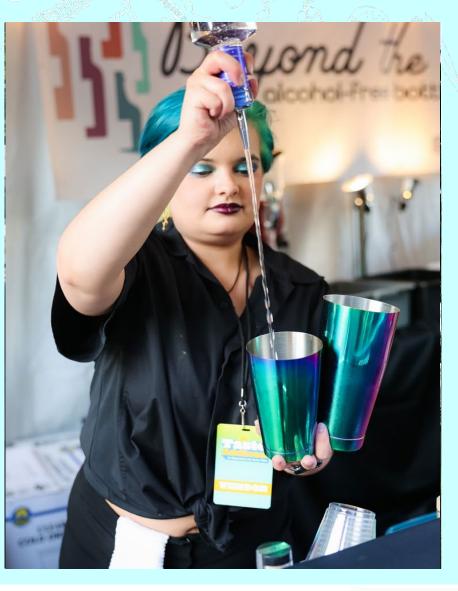
APRIL 25-27 Addison Circle Park TasteAddisonTexas.com





artistic TS

EAT Sninks



CHOW HALL WORLDEATS STREET TASTY TRUCK STOP TASTING HUT POP-UP RESTAURANTS THE CORKYARD THE LAWN THE SPEAKEASY BEYOND THE BAR

- THE SPEAKEASY: 900+ OZ. SPIRITS SAMPLED
- THE CORKYARD WINE GARDEN: 2,100+ OZ. WINE SAMPLED
- OVER 1,000 COMPLIMENTARY SAMPLES PROVIDED AT THE TASTING HUT & VIP AREAS
- OVER 250 CHOCOLATE + WHISKEY PAIRINGS AT 13 DEMOS
- NEARLY 700 TASTE BITES PRE-SOLD WITH THE CHOW HALL PASS
- OVER 400 MOCKTAIL SAMPLES AT 15 DEMOS

BEATS 7 AREAS TO ENJOY LIVE MUSIC AND ENTERTAINMENT + 1 SILENT DISCO

- WFAAMAIN STAGE NATIONAL HEADLINERS
- WORLDBEATS STAGE & DANCE FLOOR
 CULTURAL PERFORMANCES FROM
 AROUND THE WORLD
- SPEAKEASY & CORKYARD LOCAL ARTISTS
- BLACKBOX30 JAZZ BAND + AERIALISTS
 WITH OVER 1,800 GUESTS
- BUEDOT BUSKER STYLE ACTS: FIRE DANCERS, MAGICIANS & PUPPETEERING
- STUDIO 24 3 MUSIC CHANNELS + 1 LIVE DJ AND OVER 5,300 HEADSET RENTALS



artistifREATS

MARKETPLACE VENDORS SIP & STROLL ARTISANS

WORLDBEATS PINATA DROP

POPS OF ART AERIALISTS FIRE DANCERS



- 12 ICONIC ADDISON AND FOOD BASED **PIECES ON DISPLAY FOR PHOTO OPS**
- 4' & 5' LETTERS FOR PHOTO OPS
- 50+ LBS OF CANDY INSIDE THE PINATA AT THE WORLDBEATS STAGE
- 1,750+ CRAFTS CREATED IN THE BITE SIZE BACKYARD KIDS AREA
- 9 SILK ACTS PERFORMED FOR 1,800+ **GUESTS**

MARKETING - CREATIVES







An Experience for Every Vibe

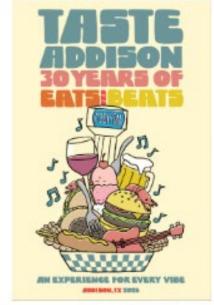
ALL





















Corndog With No Name

Austin's Bar-B-Que

APRIL 25 - 27

2025

MARKETING

ADDISON

RADIO

220% increase in earned radio hits this year

TELEVISION

- 73% growth for TV hits
- Nielsen audience grew from 2.35M to 34.9M

INFLUENCER COVERAGE

• Nearly 400% content growth (100 posts in 2025 vs 28 in 2024)

NEWSLETTERS

 Content growth: 23 captured in 2025 vs 14 in 2024

PRINT CONTENT

- Grew to 7 pieces (vs 1 in 2024)
- Audience grew from 78.6K to 202K





212M

Combined total of publication-wide audience floures for all outlet

202K











447K

TikTok followers

PAID ADVERTISING

\$123,221

IN-KIND ADVERTISING

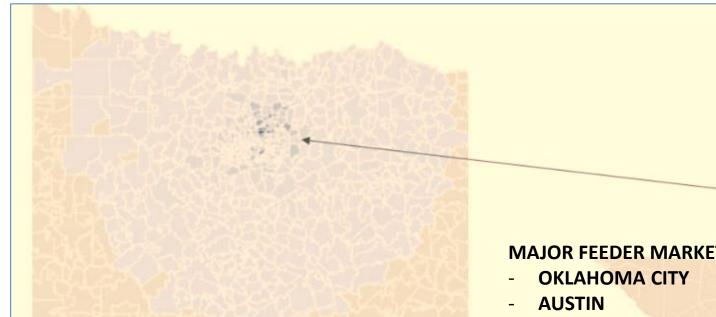
\$121,500

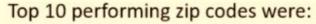
OUTLET	IMPRESSIONS	COST
DIGITAL	3,599,145	\$39,764
PAID SOCIAL	4,631,662	\$17,641.45
ООН	4,846,610	\$17,060
RADIO	3,277,012	\$28,638
OOH – LOVE FIELD AIRPORT	20,580,000	\$14,118
PAID SEARCH	141,042	\$6,000

MARKETING - TARGETS



Total Site Activities





- 75248
- 75006
- 75287
- 75007
- 75001
- 75211
- 75080
- 8. 75234



- SAN ANTONIO
- **HOUSTON**



Norman, Shreveport, Tyler, Waco, Durant, Sherman, Denison, Wichita Falls, Mineral Wells, Abilene, San Angelo, Lubbock, Texarkana, Temple, Kileen, Stephenville, Athens, Carthage, Marshall













Spectrum





MARKETING – TOURISM / HOTELS



HOTEL OCCUPANCY

FRIDAY: **72.5%**

SATURDAY: 78.6%

SUNDAY: 63%

16.2% increase

in occupancy over the average for the last 12 months

18.6% increase

over the same 3-day period as 2024

TASTE ADDISON:

PARTICIPATING HOTELS: 10

HOTEL PKGS REDEEMED: 74

TOTAL ROOMS BOOKED: 137



METRICS FOR SUCCESS



Metrics for Success

ATTENDANCE

FESTIVAL ATTENDEES & ANCILLARY PARTICIPATION

FINANCIAL

ALL REVENUE / NET PROFIT / ROI ON EVENT COSTS

SPONSORSHIP / PARTNERSHIPS

SPONSOR METRICS – STRATEGIC PARTNERS / COMMUNITY BUY-IN

PROGRAMMING

DIVERSE, INNOVATIVE, ENGAGING; TARGET ALL DEMOGRAPHICS FOR ALL HOURS OF EVENT

Taste Addison

	2022	2023	2024	2025
Participating Restaurants	17	21	46	44
Attendance	13,927	14,650	12,900	16,400
Sponsorship	\$81,714	\$96,000	\$134,000	\$101,611
Vendors – Artisan & Marketplace	18	26	54	50
Performance Areas	2	3	6	7
Performers / Acts	15	26	58	88

TASTE ADDISON DEMOGRAPHICS





ATTENDANCE



16,400

4,270 FRIDAY

8,600

SATURDAY

1,322 KIDS/YOUTH

SENIORS / VETERANS

ADDISON RESIDENT

853

302

276

VIP PASSES

175

CHOW HALL PASSES

385

SPEAKEASY PASSES

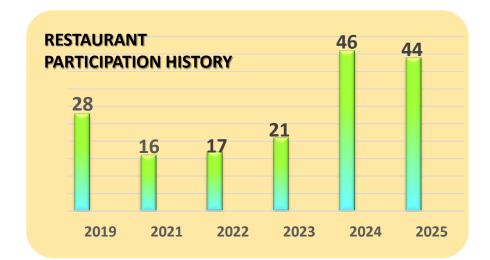
DISCOUNT 2

SPEAKEASY PASSES

SPEAKEASY PA 3-DAY WEEKEND PASS ATTENDANCE HISTORY

16,873
14,650
13,927
12,900

2019 2021 2022 2023 2024 2025



RESTAURANT GROSS SALES





RESTAURANT GROSS SALES

\$244,590

RESTAURANT AVE. GROSS SALES

\$8,435

GROSS SALES PER PERSON

\$15

BEVERAGE GROSS SALES

\$83,030

IMPACTS BEYOND THE FESTIVAL

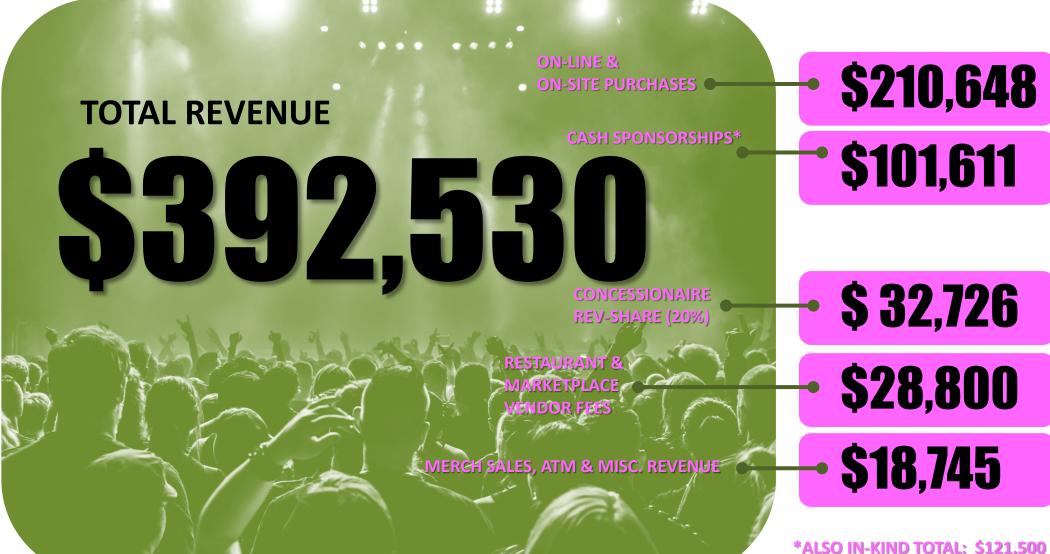


- 200+ MEALS PROVIDED WITH THE METROCREST SERVICES FILL THE PANTRY CANNED GOODS PROMO
- 400+ KIDS SERVED IN THE SACK SUMMER HUNGER PROGRAM WITH THE TASTE ON THE TARMAC COMPETITION PRESENTED BY ONCOR
- 500+ KIDS IN FREE ON SUNDAY
- 900+ VETERANS RECEIVED ½ OFF ADMISSION COMPLIMENTS OF DALLAS PARKWAY CLEANERS
- 300+ ADDISON RESIDENTS RECEIVED ½ OFF ADMISSION
- 40K PASSENGERS RECEIVED A FREE MINI CONCERT ON A HOLIDAY TRAVEL WEEKEND



REVENUE





EXPENDITURES

ADDISON

ENTERTAINMENT

\$306,314

PERFORMERS, AGENCY FEES, RVs

CONTRACTUAL SERVICES

\$291,810

STAFF COMPENSATION

\$97,259

\$85,045

CONTINGENCY / MISC.

INCLUDES OT

RENTALS

\$228,144

WEATHER INSURANCE, KIDS AREA, SIGNAGE, CREDENTIALS, REDEMPTION

OUTSIDE SECURITY

\$67,076

CREDIT CARD FEES

\$20,214

INCLUDES TICKETSAUCE + SQUARE

TRASH, ELECTRIC, STAGE PROD, TICKET SCANNERS, PARKING

TOTAL EXPENDITURES

\$1,095,862

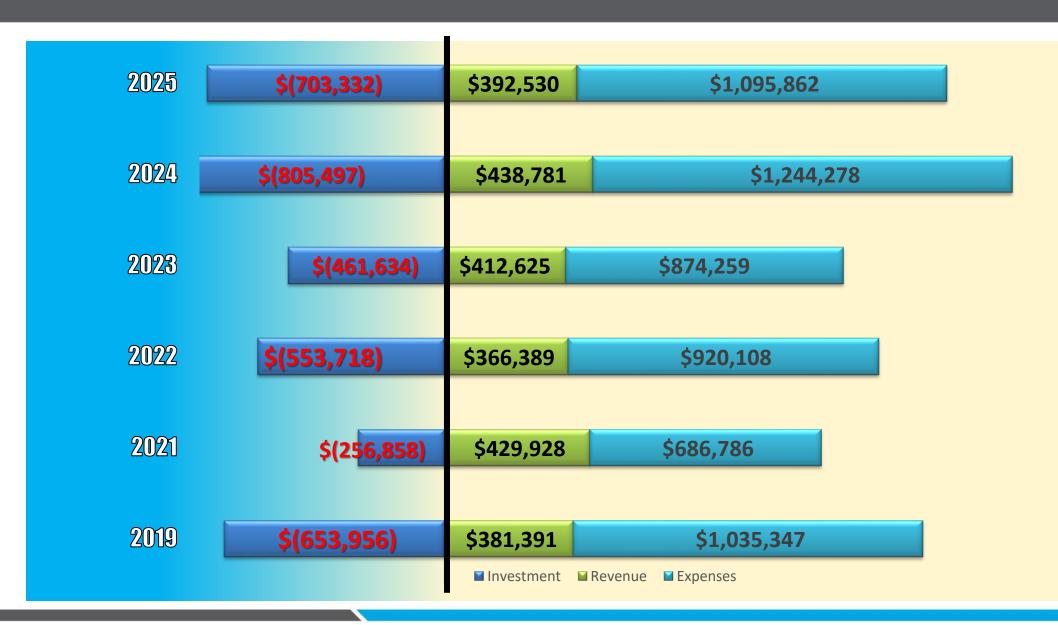
TENTS, RESTROOMS, FENCING, GOLF CARTS, GAMES, EQUIPMENT, DÉCOR, TRAFFIC BARRICADES

SECURITY, OUTSIDE PD, BOMB DOG

26

INVESTMENT HISTORY





LOOKING AHEAD...



OPPORTUNITIES:

- Restaurant Coalition
- Enhanced Programming —
 Look at Main Stage Line-Up
 Continued focus on Gulinary &
 Visual Arts
- Dart Silver Line
- Corporate Volunteer Program

ADDISON RESTAURANTS ARE A KEY
DESTINATION ASSET. TASTE ADDISON IS
THE EVENT THAT ENGAGES THE
RESTAURANTS THE MOST.

PARTICIPATING RESTAURANT FEEDBACK:

- There was so much to do this year, we didn't even make it around half of it great
 job to the staff for programming
- Daytime attendance has improved! We can be both a music & food festival stop trying to force one or the other. Music will drive the evening attendance. Food & activities drive daytime attendance.
- I think we finally had a good weather year that shows that the changes made to the structure of the event, layout, etc are really positive changes that were needed. Unfortunately the crowds were smaller and may not have shown how good some of these charges were for the Taste. We need better stage talent to bring in the people and get back to the big crowds again!
- I think the restaurant vendors need to be pushed to bring back or expand bite size food offerings and more of them. I walked around as a vendor and was surprised at how many restaurants were offering \$15-25 plates and nothing "affordable" as a taste. The event used to be heavy on the bites and less so on the \$20 plates.
- The world beat stage had a large selection of varied talent which was interesting to hear. There was actually a crowd there. The main stage bands were not as great as previous years but not sure if the event was held back by circumstances that prevented hiring bigger bands (like money).
- As a restaurant, I would consider paying if it means we can get better bands. Lineup was bad.
- Good changes to the event and thank you for the great weather, but unless we get better bands we won't have crowds.

QUESTIONS?



