

Addison Airport

1st Quarter Update – Fiscal Year 2024

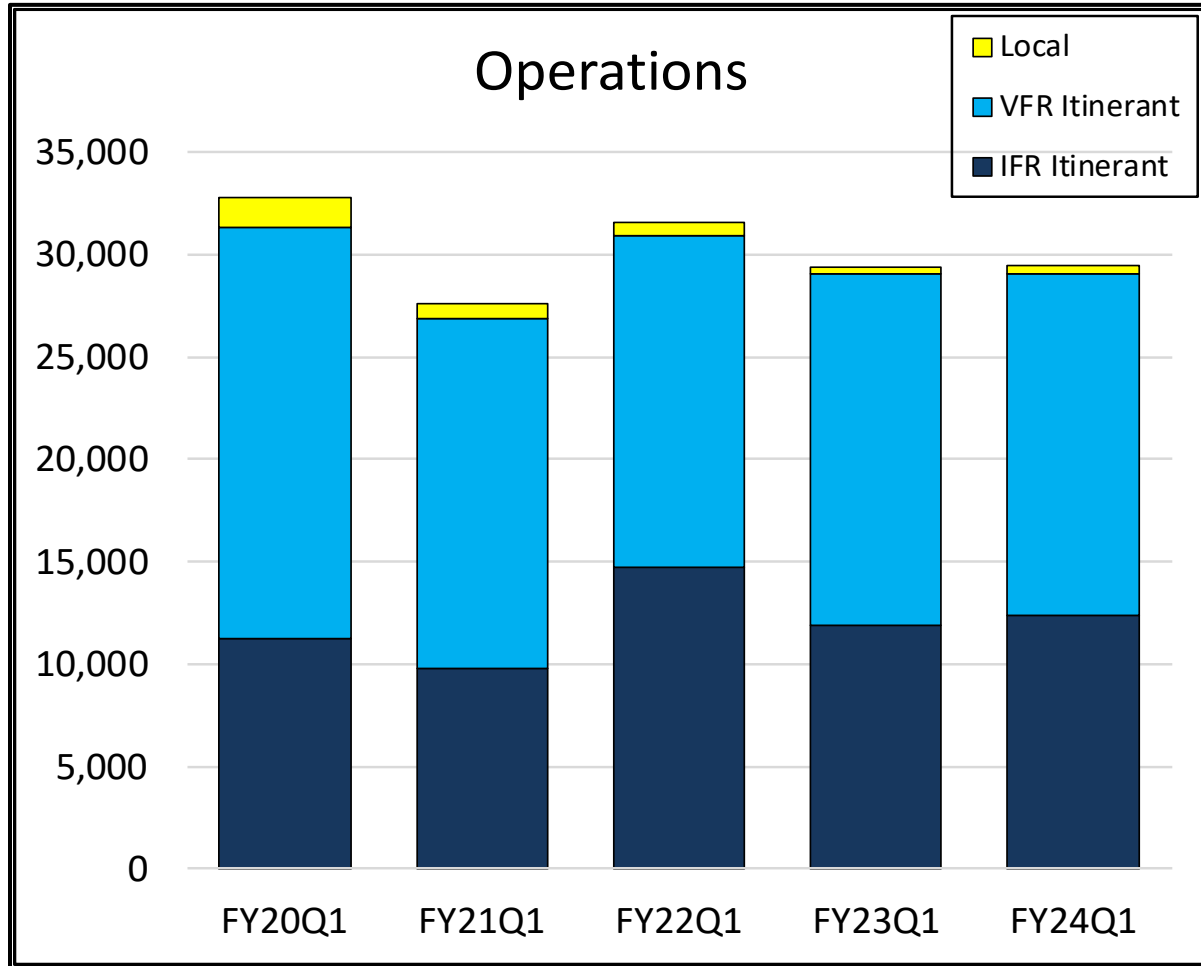
The logo for Addison Airport, featuring the word "ADDISON" in blue capital letters inside a white circle, which is set against a blue background with a white diagonal line.

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- **Statistics: FY24 Q1**
 - Aircraft Operations
 - International Operations
 - Fuel Flowage
 - Revenue
- **Projects and Progress**



FY24 Q1 Statistics – Aircraft Operations



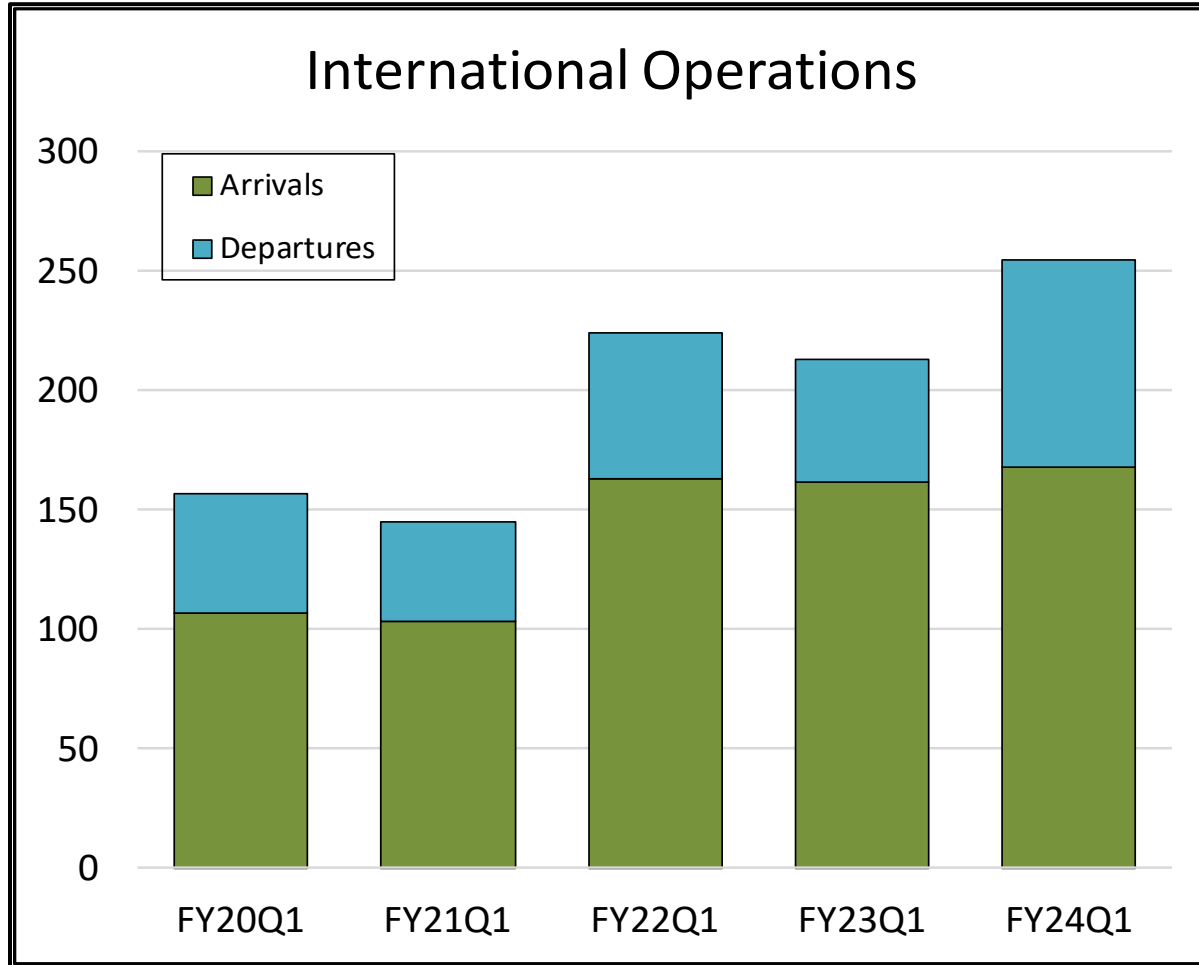
Instrument (IFR) Operations

- Up 4.0% over Q1 of FY23
- Down 15.9% from Q1 of FY22

Total Operations

- Up 0.3% over Q1 of FY23
- Down 6.8% from Q1 of FY22

Note: Runway 13L/31R at Dallas Love Field was closed beginning 4/27/2021 and re-opened on 6/30/2022. This construction project greatly benefitted Addison during that period because many business aviation operators chose to operate at Addison to avoid congestion at Love Field.



International Arrivals

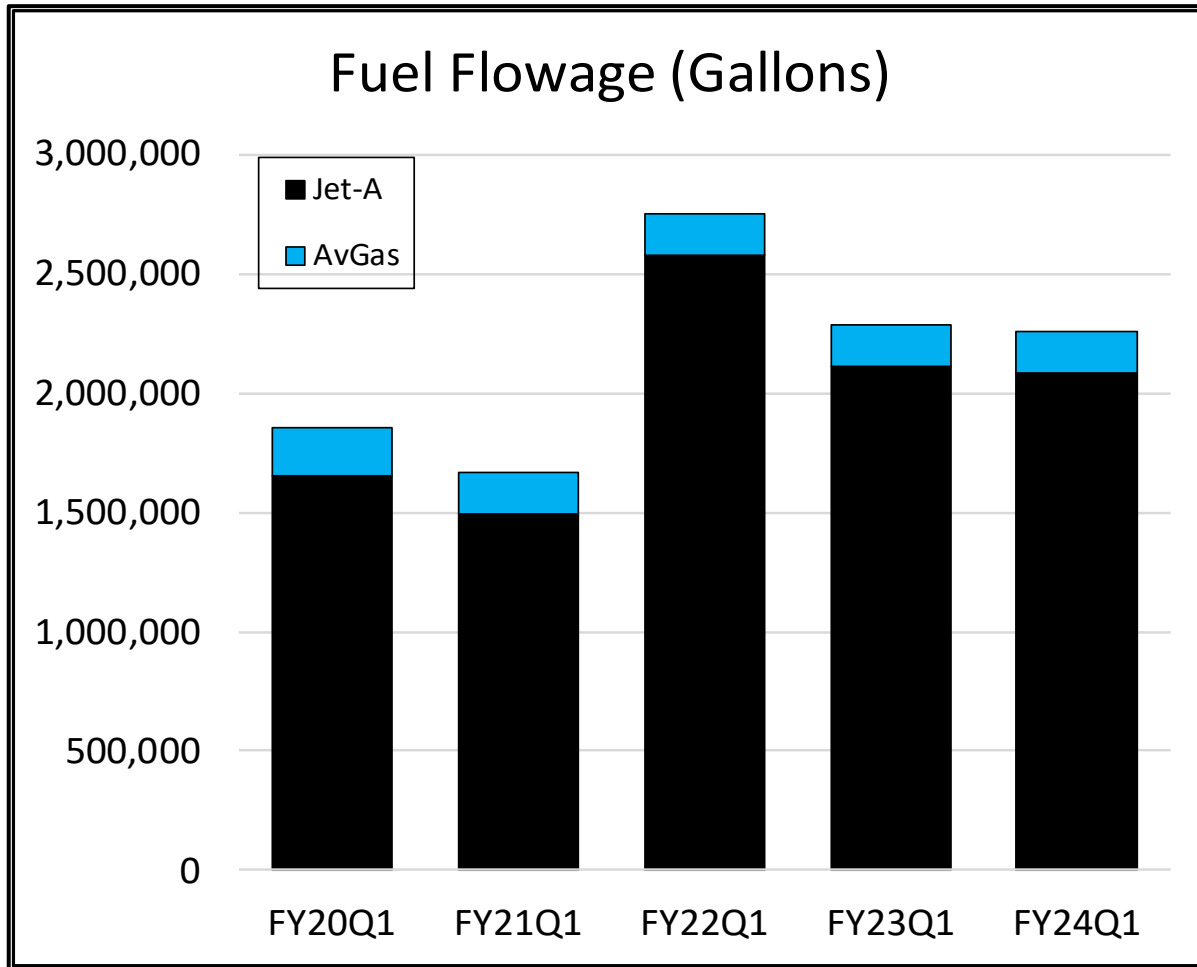
- Up 3.7% over Q1 of FY23
- Up 3.1% over Q1 of FY22

International Departures*

- Up 70.6% over Q1 of FY23
- Up 42.6% over Q1 of FY22

* International departures are undercounted because certain types of operations are not required to file with CBP at the departure airport (although they are still required to file with CBP).

FY24 Q1 Statistics – Fuel Flowage



Jet-A

- Down 1.3% from Q1 FY23
- Down 19.2% from Q1 FY22

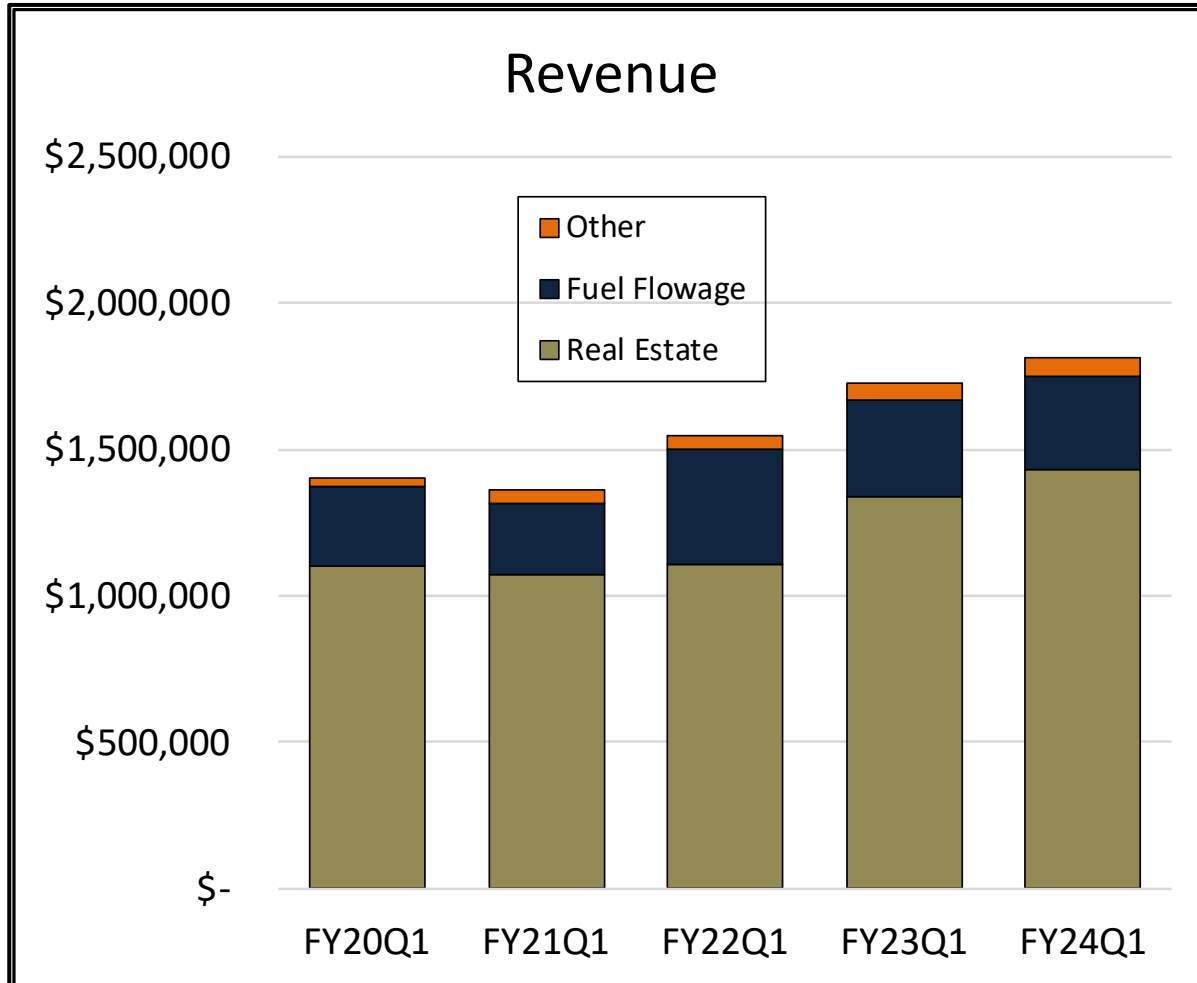
AvGas

- Down 1.5% from Q1 FY23
- Down 1.2% from Q1 FY22

Total Fuel Flowage

- Down 1.3% from Q1 FY23
- Down 18.0% from Q1 FY22

FY24 Q1 Statistics – Revenue



Real Estate Revenue

- Up 6.5% over Q1 FY23
- Up 28.9% over Q1 FY22

Fuel Flowage Fees

- Down 1.4% from Q1 of FY23
- Down 17.7% from Q1 of FY22

Total Revenue

- Up 5.2% over Q1 of FY23
- Up 17.4% over Q1 of FY22

Addison Airport – Projects and Progress

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Addison Airport – Projects and Progress

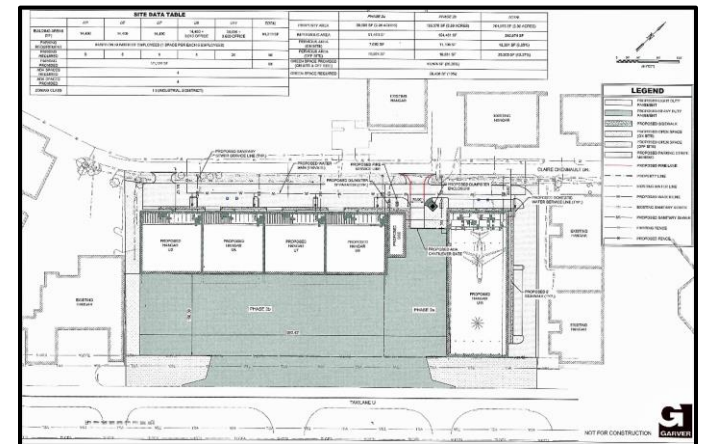
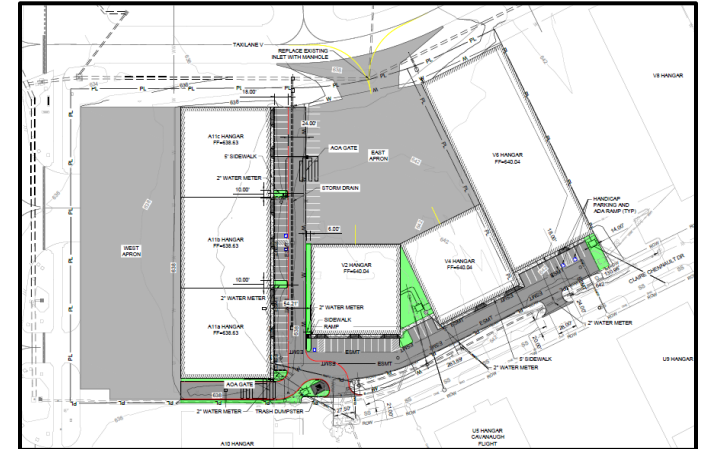
Status Update – Approved Developments

- Sky Squared
 - Vehicle service road and adjacent concrete ramp completed.
 - Utility and foundation work for hangar is in progress.
- Atlantic Aviation FBO Redevelopment
 - FBO offices temporarily relocating (to Hangar 3, at 4453 Glenn Curtiss) to facilitate interior renovation of FBO terminal facility (4400 Glenn Curtiss).
 - Interior renovation of FBO terminal to commence in late January 2024.
 - Ramp reconstruction / rehabilitation to commence in February 2024, proceeding in three phases. Ramp will be asphalt.
 - Airport is planning a separate project to reconstruct the vehicle service road (elongated orange rectangle in the graphic at right) plus two connectors from the Atlantic ramp to Taxiway Alpha and a third connector from the Atlantic ramp to Taxilane Tango (magenta circles in the graphic at right), all in concrete.



Status Update – Approved Developments

- Sky Harbour – Phase I (former Jetport site)
 - Site and civil plans have been approved
 - Site has been cleared and subsurface utility work is in progress
 - Project will include a Developer Participation Agreement (DPA) between the airport and Sky Harbour to reconstruct the airport’s vehicle service road from Taxilane Victor south to Taxilane Uniform
 - Sky Harbour is contributing 1,000 SY of concrete towards vehicle service road reconstruction (at their expense)
- Sky Harbour – Phase II (Taxilane Uniform site)
 - Pre-application meeting held with Development Services on July 20, 2023, to review initial site plans and discuss the project
 - Sky Harbour intends to construct the larger hangar on the east side of the property first
 - Airport will discuss potential coordination on drainage improvements and reconstruction of part of Taxilane Uniform with Sky Harbour



Addison Airport – Projects and Progress

Current Projects – Airport Improvement Program (AIP) Grants

Taxiway Bravo extensions – phase 1 construction

- Mario Sinacola & Sons was awarded the construction contract; total bid price: \$9,053,794.
- Available project funding was sufficient to award the base bid plus all four additive alternates, including a Runway Information System (RWIS) that will report pavement temperature and water/ice/snow coverage.
- Notice to Proceed issued; construction start date: February 5, 2024. Contract time is 270 days. Anticipated completion date: October 31, 2024.
- Project will include four runway closures on weekends in June (Thursday evening through mid-day Sunday) to enable work within the Runway Safety Areas (touching the runway).



Left: extensions of Taxiway Bravo and Taxiway Hotel

Right: connecting Taxiway Bravo to the south end of the runway.



Current Projects – Airport Improvement Program (AIP) Grants

Airport Master Plan (AMP) update

- FY23 AIP grant through TxDOT Aviation of \$1,050,000 (90% FAA/TxDOT, 10% local match).
- The Master Plan update will include the following (and more):
 - Updated Noise Exposure Map (NEM); the area enclosed by the 65dB noise contours (within which residential development is not permitted) will be significantly reduced (compared to 2007 contours)
 - Conduct an alternatives analysis to address what FAA considers to be incompatible land uses within the airport's Runway Protection Zones (RPZs)
 - Conduct an airport drainage study
 - Consider the emergence of Unmanned Aircraft Systems (UAS) and Advanced Air Mobility (AAM) and incorporate any planning in the narrative, to include vertiport siting
- Opportunities for community participation and input are a required part of the Master Plan process
- Master Plan updates typically require 18 to 24 months to complete
- Project was advertised through TxDOT for consultant selection by Airport/Town staff; submittals due on February 2, 2024.

Addison Airport – Projects and Progress

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Current Projects – Jimmy Doolittle Drive reconstruction



- Oncor has relocated the electrical services along Jimmy Doolittle.
- NTTA has relocated their fiber feed from the Toll Tunnel.
- Gas (Atmos) and telecom utilities remain to be relocated
- Project will be advertised for bids after utility relocations are completed.
- An Addison Airport monument sign will be installed near the east end of Jimmy Doolittle Drive.

Addison Airport – Projects and Progress

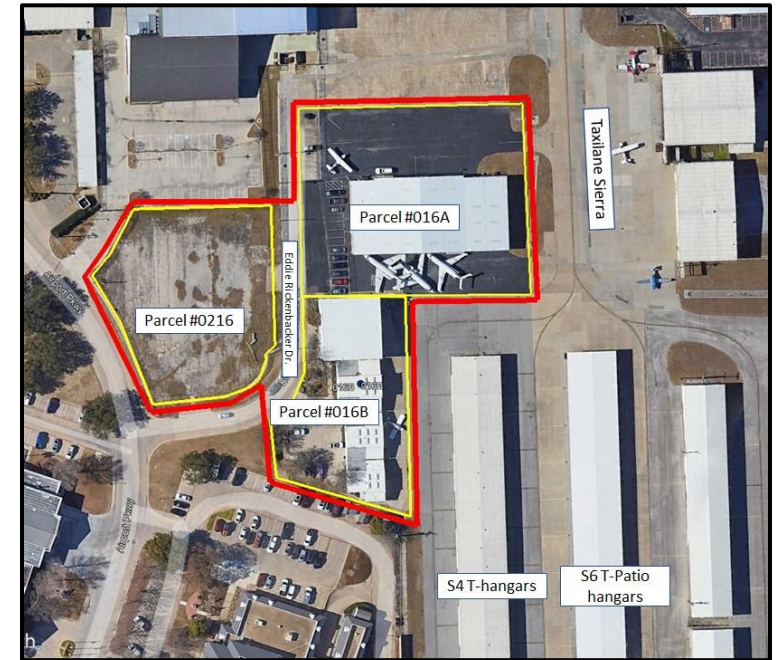
Current Projects – Taxilane Sierra redevelopment opportunity

- Airport released a request for qualifications (RFQ 23-155) through BidSync on June 1, 2023.
- RFQ was for redevelopment of two acres of airport land for commercial aeronautical operations, with an additional parcel (available after July 31, 2025) optionally be added to RFQ responses.
- Two responses to the RFQ were received; airport staff selected the proposal from Thrust Flight, executed a Letter of Intent (LOI), and have begun negotiations on a new ground lease.



Left: two-acre site advertised in RFQ 23-155 for redevelopment for commercial aeronautical operations

Right: additional site that could optionally be added to a redevelopment proposal (available in 2025)



Addison Airport Quarterly Update – Questions?

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