

Keller Springs Road Construction Award

City Council

September 12, 2023

The logo for the City of Addison, featuring the word "ADDISON" in blue, uppercase letters inside a white circle. The circle is set against a blue background that is part of a larger graphic design on the right side of the slide, which includes a white diagonal line and a grey triangle in the top right corner.

ADDISON

Keller Springs Road Reconstruction

ADDISON

Approved as a part of the 2019 Bond Election for \$12.9M.
First set of proposals were received and opened by the Town in November 2022.

- Received two proposals \$18.3M and \$19.3M.
- City Council rejected proposals in January 2023 and to reissued the RFP with design and scope changes to reduce cost.

RFP for Keller Springs Road Utility, Storm, and Pavement Improvements Project was re-advertised in May 2023. Six alternates were included in the RFP.

Proposals were closed on June 29, 2023.

- One Proposal was received.

Proposal was received from Tiseo Paving.

- Base Proposal was for \$16,612,211.30.
- 720 Calendar Days for Contract Time.

The graphic is a white rectangular box with a black border. At the top center is a blue circle with the word "ADDISON" in white. Below it, the date "NOVEMBER 5, 2019" is written in blue. Underneath the date is the text "BOND ELECTION" in large, bold, grey letters. Below that, in smaller grey text, is "Elección de Bonos de la Ciudad de Addison, 5 de noviembre de 2019" and the website "www.AddisonBond2019.com". The center of the graphic features four icons: a road with a car, two people playing basketball, a building with a scale of justice, and a traffic light. At the bottom, a blue banner contains the text "VOTERS' INFORMATION" in white.

Keller Springs Road Reconstruction

Estimated and Encumbered Costs Outside of Construction	
Design Costs	\$953,662.47
ROW and Easement Acquisitions Estimate	\$1,300,000.00
Marketing Costs Estimate	\$50,000.00
Construction Soft Costs Estimate (Material Testing, Construction Management, and Design Support During Construction)	\$1,000,000.00
Total	\$3,303,662.47
Total Funding Available for Construction	
Remaining Bond Funds Available For Construction Contract	\$9,596,337.53
Dallas County Reimbursement for Paving	\$3,900,000.00
Interest Earnings	\$375,000.00
Stormwater Cash Funded for SWMP Portion	\$2,826,792.00
Total Funding Available For Construction	\$16,698,129.53

Alternates Included in the revised RFP

- Grouting and abandoning water lines instead of removal (Recommended)
 - -\$317,581
- Grouting and abandoning sanitary sewer lines instead of removal (Recommended)
 - -\$130,130
- Upgraded street lighting, curved Belt Line Road poles instead of standard Oncor poles (Recommended)
 - \$858,109.10 and 30 calendar days
- Addition for maintaining two-way traffic (Not Recommended)
 - \$1,631,300
- Use of HDPE in lieu of RCCP (Not Recommended)
 - \$74,497.50
- Town provides irrigation controllers to contractor (Not Recommended)
 - -\$15,000

Total for Recommended Alternates \$410,398.10

Keller Springs Road Reconstruction

Contract Negotiations and Cost Savings

Stamped concrete instead of brick pavers

- -\$96,668

Revise construction sequencing

- -\$378,742.65

Removal of bus shelter from project

- -\$93,500

Other miscellaneous cost savings

- -\$31,603

Total Cost Savings from negotiations \$600,513.65

Keller Springs Road Reconstruction

Construction Cost Breakdown

Recommended Alternates and Contract Negotiations Cost Breakdown	
Best and Final Offer After Negotiations	\$16,011,697.65
Alternate C – Grout Water Lines	-\$317,581.00
Alternate D – Grout Sanitary Sewer Lines	-\$130,130.00
Alternate E – Enhanced Street Lighting	\$858,109.10
Total Contract Amount	\$16,422,095.75

Questions?