Keller Springs Road Construction Award

City Council September 12, 2023



ADDISON

Approved as a part of the 2019 Bond Election for \$12.9M. First set of proposals were received and opened by the Town in November 2022.

- Received two proposals \$18.3M and \$19.3M.
- City Council rejected proposals in January 2023 and to reissued the RFP with design and scope changes to reduce cost.

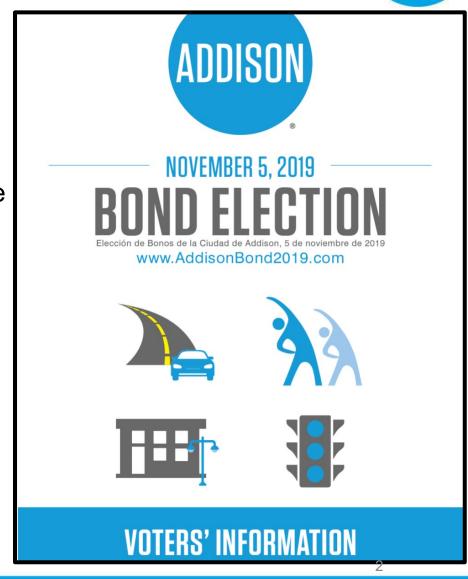
RFP for Keller Springs Road Utility, Storm, and Pavement Improvements Project was re-advertised in May 2023. Six alternates were included in the RFP.

Proposals were closed on June 29, 2023.

One Proposal was received.

Proposal was received from Tiseo Paving.

- Base Proposal was for \$16,612,211.30.
- 720 Calendar Days for Contract Time.





Estimated and Encumbered Costs Outside of Construction	
Design Costs	\$953,662.47
ROW and Easement Acquisitions Estimate	\$1,300,000.00
Marketing Costs Estimate	\$50,000.00
Construction Soft Costs Estimate (Material Testing, Construction Management, and Design Support During Construction)	\$1,000,000.00
Total	\$3,303,662.47
Total Funding Available for Constr	uction
Remaining Bond Funds Available For Construction Contract	\$9,596,337.53
Dallas County Reimbursement for Paving	\$3,900,000.00
Interest Earnings	\$375,000.00
Stormwater Cash Funded for SWMP Portion	\$2,826,792.00
Total Funding Available For Construction	\$16,698,129.53



Alternates Included in the revised RFP

- Grouting and abandoning water lines instead of removal (Recommended)
 - -\$317,581
- Grouting and abandoning sanitary sewer lines instead of removal (Recommended)
 - -\$130,130
- Upgraded street lighting, curved Belt Line Road poles instead of standard Oncor poles (Recommended)
 - \$858,109.10 and 30 calendar days
- Addition for maintaining two-way traffic (Not Recommended)
 - \$1,631,300
- Use of HDPE in lieu of RCCP (Not Recommended)
 - \$74.497.50
- Town provides irrigation controllers to contractor (Not Recommended)
 - -\$15,000



Contract Negotiations and Cost Savings

Stamped concrete instead of brick pavers

• <u>-\$96,668</u>

Revise construction sequencing

• <u>-\$378,742.65</u>

Removal of bus shelter from project

• <u>-\$93,500</u>

Other miscellaneous cost savings

• <u>-\$31,603</u>

Total Cost Savings from negotiations \$600,513.65



Construction Cost Breakdown

Recommended Alternates and Contract Negotiations Cost Breakdown	
Best and Final Offer After Negotiations	\$16,011,697.65
Alternate C – Grout Water Lines	-\$317,581.00
Alternate D – Grout Sanitary Sewer Lines	-\$130,130.00
Alternate E – Enhanced Street Lighting	\$858,109.10
Total Contract Amount	\$16,422,095.75

Keller Springs Road Update



Questions?