

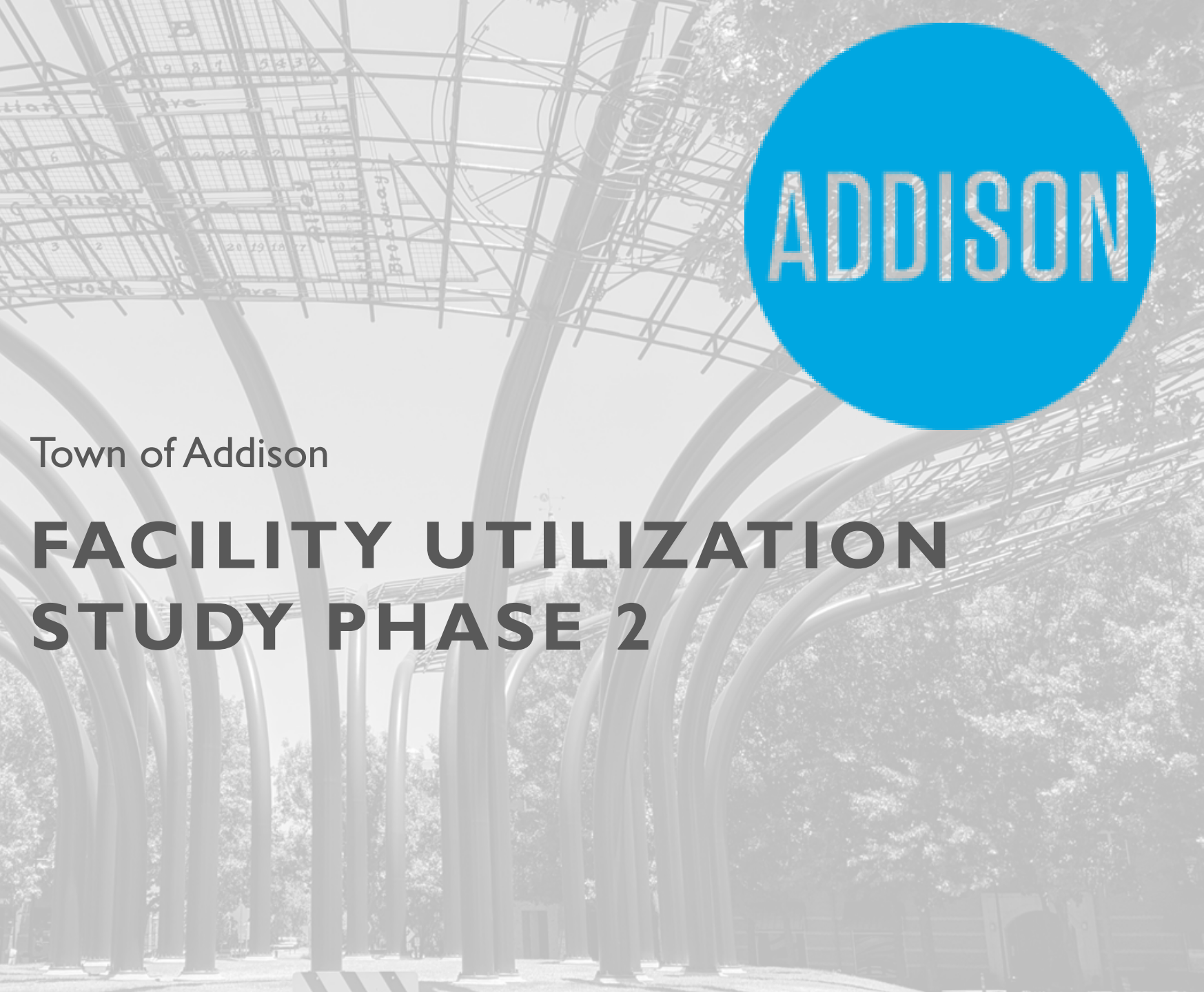
Facility Utilization Study Review

The logo for ADDISON, featuring the word "ADDISON" in a bold, blue, sans-serif font centered within a white circle. The circle is set against a blue background that is part of a larger graphic design on the right side of the slide, which includes diagonal grey and white sections.



Facility Utilization Study





Town of Addison

FACILITY UTILIZATION STUDY PHASE 2

SUGGESTED NEXT STEPS

Engage an Architectural Firm to:

1. Evaluate a New Police and Courts Building. The architect will:
 - provide basic programming booklet based on Phase 1 and 2 data.
 - investigate site location on Town property north of the Conference Centre.
 - coordinate with an expert regarding the adjacent site (if needed) and rough order of magnitude (ROM) costs of acquisition.
 - provide building massing model on aerial site photo with parking.
 - coordinate with external expert for ROM cost to demolish existing Police and Courts building and final project costs for a new building on the new site.

2. Evaluate a New Fire Station 1 Building. The architect will:
 - provide basic programming booklet based on Phase 1 and 2 data.
 - investigate site location on Town property along Addison Road (current PD and FD sites).
 - provide building massing model on aerial site photo with parking.
 - coordinate with an expert for ROM cost of final project including demolition of existing Fire Station 1 building.

SUGGESTED NEXT STEPS

3. Evaluate a New Town Center. The architect will:
 - provide basic programming booklet based on Phase 1 and 2 data.
 - investigate three options for a new Town Center:
 - reuse/renovate existing Conference Centre.
 - new site with new construction.
 - existing building in Addison that could be renovated.
 - coordinate with an expert for ROM final project cost of the three options.
 - document the pros and cons of the Town Center being part of the Transit Oriented Development

4. Addison Sequencing Plan Booklet. The architect will:
 - provide information gathered for new Police and Court Building, Fire Station, and the three Town Center options.
 - coordinate and document findings with an external expert for ROM costs associated with each building and project type.
 - provide rough schedules for sequencing plan.
 - provide recommended sequencing based on findings.