



# Town of Addison Council Presentation

June 27, 2023

The word "ADDISON" is written in a bold, blue, uppercase sans-serif font. It is centered within a white circle. The circle is set against a blue background that has a white diagonal line running from the top-left to the bottom-right, creating a triangular shape on the right side of the slide.

**ADDISON**

## *Vision*

Providing pathways to a thriving community for ALL.

## *Mission*

To provide hope through programs that lead to self-sufficiency and foster independence.

## *Core Values*

- 💡 Start with a “YES” Attitude
- 💡 Celebrate Differences
- 💡 Be Kind
- 💡 Choose Joy
- 💡 Embrace Change

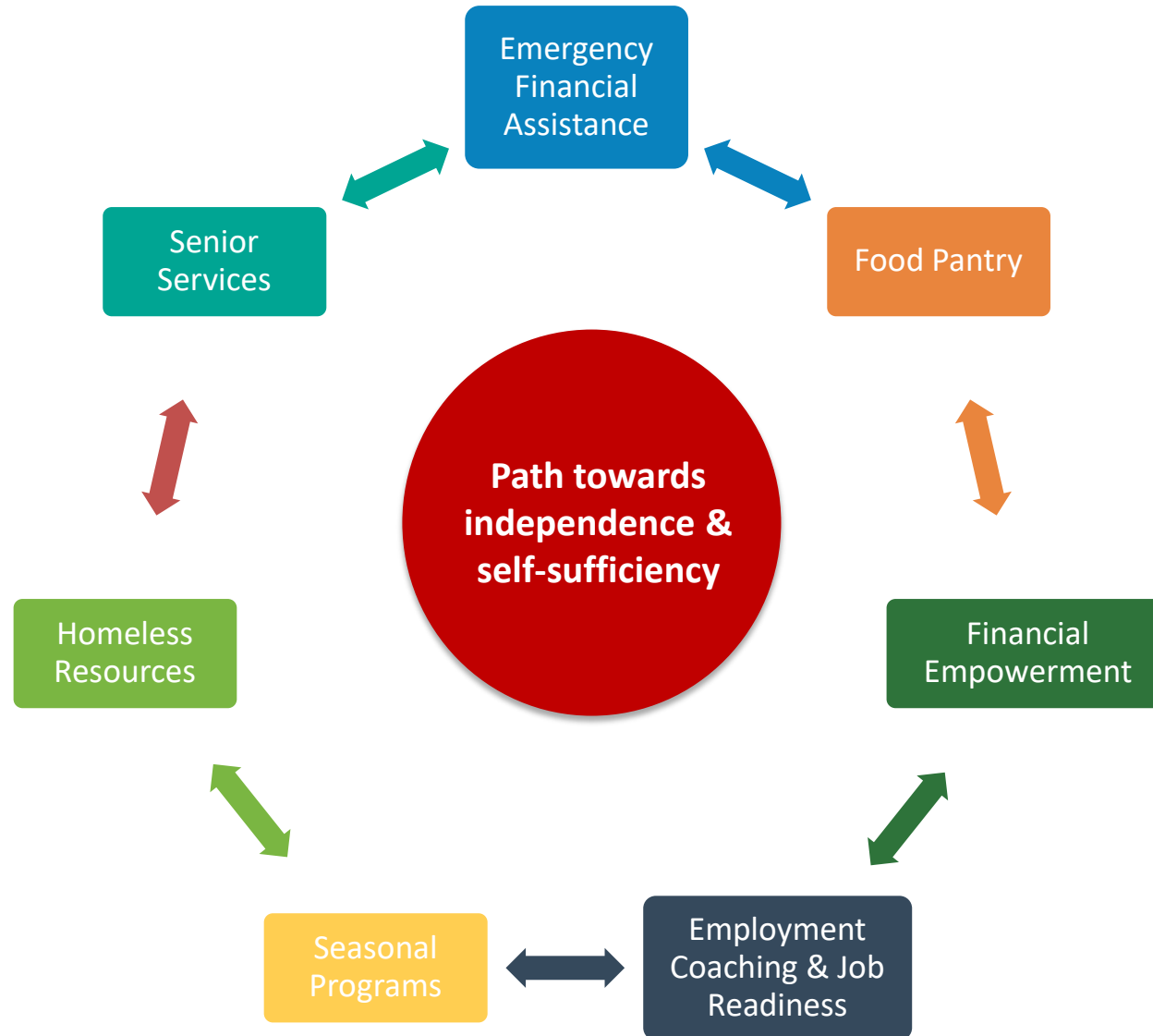


# Our Services

ADDISON



Metrocrest Services provides an integrated approach to meeting the needs of those in our community. We provide tools and resources to address gaps in finances, employment, and nutrition to help end poverty and decrease inequities.



# Metrocrest's New Home





# Addison Residents Served\*

ADDISON

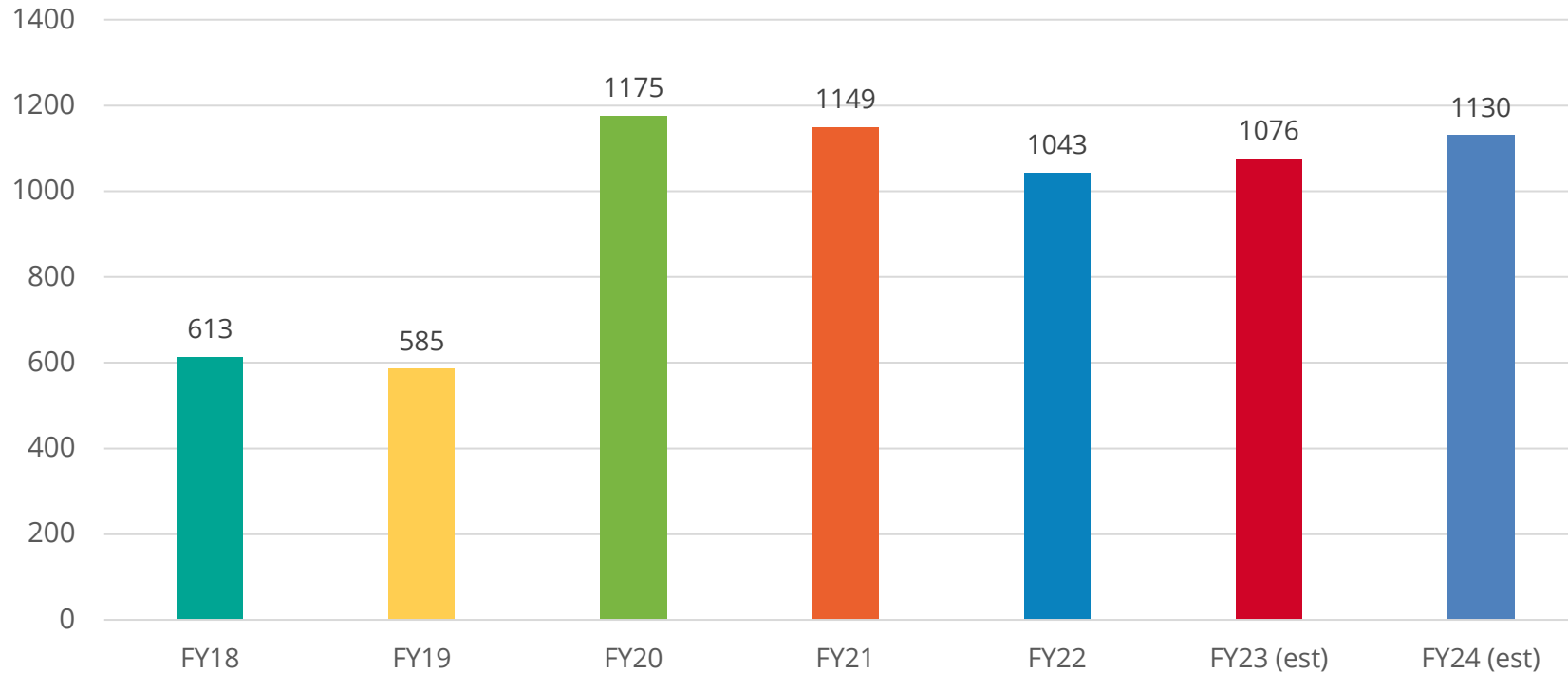


- ☀️ Served **1,076 residents** with **4,996 services**
- ☀️ **\$192,055** in **Emergency Rent and Utility Assistance** provided to **150 families**
- ☀️ **Average Rent** provided was **\$1,052**
- ☀️ **837 residents** visited the **Food Pantry 2,874 times**
- ☀️ **379 residents** accessed **413 services** through our **Workforce Development Program**
- ☀️ **319 residents** received **budgeting and financial coaching** through our **Financial Empowerment Program**

\*June 2022 – May 2023

# Addison Residents Served FY18-24

ADDISON



## *Service Contract*

- 🌟 Total Service Contract Funding Request – \$82,650
- 🌟 Total Funding to Serve Addison Residents - \$698,268
- 🌟 Percentage of funding provided by the town of Addison to serve residents – 11.8%
- 🌟 FY24 Agency Budget (Projected) - \$12,670,549
- 🌟 Percentage of funding provided by the town of Addison – .6%







# Thank you!

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