

TOWN OF ADDISON CHANGE ORDER FORM

Change Order Number <u>1</u>
Contract: <u>FY23 Annual Utility IDIQ</u>
Project Manager: <u>Phillip Willis</u>
Date: 6/6/2023

A. <u>INTENT OF CHANGE ORDER</u>

Addition of \$1,338,646.40 to Rey-Mar Construction's Utility IDIQ Contract for the Lake Forest Drive Water Line Upgrades and Wastewater Improvements Project. The original contract amount is \$150,000 annually.

B. REASON FOR CHANGE

This will allow the Town to use the IDIQ utility contract for the Lake Forest Drive Water Line Upgrades and Wastewater Improvements Project. Advertisements for bids were put out for the Lake Forest Drive Project and no bids were received. Rey-Mar's proposal for this project can be found in Section D of this change order form.

C. <u>EFFECT OF CHANGE ON CONTRACT PRICE</u>

This change order will have the following effect on the cost on this contract:

Description	Amount
Original Contract Amount	\$150,000
Total Contract Amount (Including Previous Change Orders)	\$150,000
Amount of this Change Order	\$1,338,646.40
Revised Contract Amount	\$1,488,646.40

D. **PROPOSAL**

FORT WORTH, TX

2010 E. Lancaster Ave. (817) 535-3451 Fort Worth, TX 76103 (817) 535-0153 REY-MAR CONSTRUCTION FAX

Date: 5-17-2023

Reference: BID PROPOSAL: Water Line Upgrades and Wastewater Improvements

Lake Forest Drive from Belt Line Road to Cul-De-Sac Dead End

TO: Town of Addison ATTN: Phillip Willis II

Our scope of work shall include labor and materials as follows:

Workers comp., liability insurance, & auto insurance (0) Zero Addendum acknowledged

Per Plans - Dated 1/13/2023

Valid for 30 Days from Date

Actual bid	Units				ИΠ	
form		Qty	Description	Unit Price	Total	
1	LS	1	Mobilization (max 5%)	63,800.00	63,800.00	
2	LS	1	Bonds & Insurance	49,000.00	49,000.00	
3	LS	1	Barricades, Signs, & Traffic Handling	12,900.00	12,900.00	
4	EA	1	Project Signs	1,175.00	1,175.00	
5	LF	250	Erosion Control Silt Fence. LF	4.10	1,025.00	
6	EA	1	Erosion control inlet protection. EA	315.00	315.00	
7	EA	1	Stabilized Construction Entrance	3,800.00	3,800.00	
8	SY	390	Sod. SY	43.00	16,770.00	
9	SY	390	Topsoil. SY	20.00	7,800.00	
10	EA	5	Exploratory Vacuum Excavation of existing utilities	3,750.00	18,750.00	
11	LF	70	Curb & Gutter replacement & repair, as directed LF	101.00	7,070.00	
12	AD	1	Owner's Contingency	50,000.00	50,000.00	
13	LS	1	Trench excavation protection (Wastewater Imprmt)	8,650.00	8,650.00	
14	LF	1020	8" HDPE (DR-17) WW line by pipe bursting. LF	224.00	228,480.00	
15	LF	313	Spin Cast structural epoxy coating existing 8" WW line. LF	360.00	112,680.00	
16	EA	17	Remove & Reconnect Service lines w/ cleanout at property line. EA	2,975.00	50,575.00	
17	EA	3	Remove Standard 4' diameter WWMH. EA	5,100.00	15,300.00	
18	EA	1	Remove WW cleanout. EA	3,050.00	3,050.00	
19	EA	5	4' Standard Manhole. EA	16,700.00	83,500.00	

20	VF	25	Extra depth for WWMH. VF	350.00	8,750.00
21	LF	1332	Preconstruction CCTV inspection LF	2.10	2,797.20
22	LF	1332	Postconstruction CCTV inspection. LF	2.10	2,797.20
23	LS	1	Temporary wastewater line bypass pumping	33,150.00	33,150.00
24	LS	1	Trench excavation protection (water system)	5,675.00	5,675.00
25	LF	1216	8" PVC (DR18) water line. LF	209.00	254,144.00
26	LF	71	8" PVC (DR18) carrier pipe water line. LF	178.00	12,638.00
27	LF	71	12" steel encasement pipe by bore & jack. LF	610.00	43,310.00
28	EA	7	8" Gate Valve. EA	2,900.00	20,300.00
29	EA	2	Remove & Salvage fire hydrant assembly. EA	2,450.00	4,900.00
30	EA	3	Fire Hydrant assembly. EA	7,700.00	23,100.00
31	EA	2	Connect to existing water main. EA	4,600.00	9,200.00
32	EA	6	Abandon Existing 6" water line pipe in place. EA	3,050.00	18,300.00
33	LF	525	Remove existing 6" water line. LF	29.00	15,225.00
34	EA	32	Remove, replace, and reconnect water service lines	1,075.00	34,400.00
35	CY	5	High early strength (HES) concrete, AS directed.	3,650.00	18,250.00
36	LS	1	Temporary water line bypass piping system	32,000.00	32,000.00
37	YD	482	Asphalt removal and replacement. YD - Asphalt replacement to include 6" subgrade flex base & 2" TYPE HMAC	135.00	65,070.00
EST. 1991					\$1,338,646.40

INCLUSIONS: Are as followed:

- Descriptions listed above Survey Staking / Layout Haul off

- Rock Excavation

EXCLUSIONS: Are as followed:

- Sales Taxes (where applicable)
 Permits of any kind
 Material Testing of any kind
 Impact Fees of any kind
 Any other items not included in this proposal.

E. <u>AGREEMENT</u>

Town of Addison

By the signatures below, duly authorized agent of the Town of Addison, Texas and Rey-Mar Construction, LLC. do hereby agree to append this Change Order Number 1 for the fiscal year 2023 between themselves, for the contract dated 4/13/2022.

Draw	6/8/2023
David Martinez General Partner Rey-Mar Construction, LLC 2010 E. Lancaster Ave. Fort Worth, Texas 76103	Date
Shannon Hicks, P.E. Director, Public Works and Engineering Town of Addison	Date
David Gaines City Manager	Date