

Addison Airport

2nd Quarter Update – Fiscal Year 2023

June 13, 2023

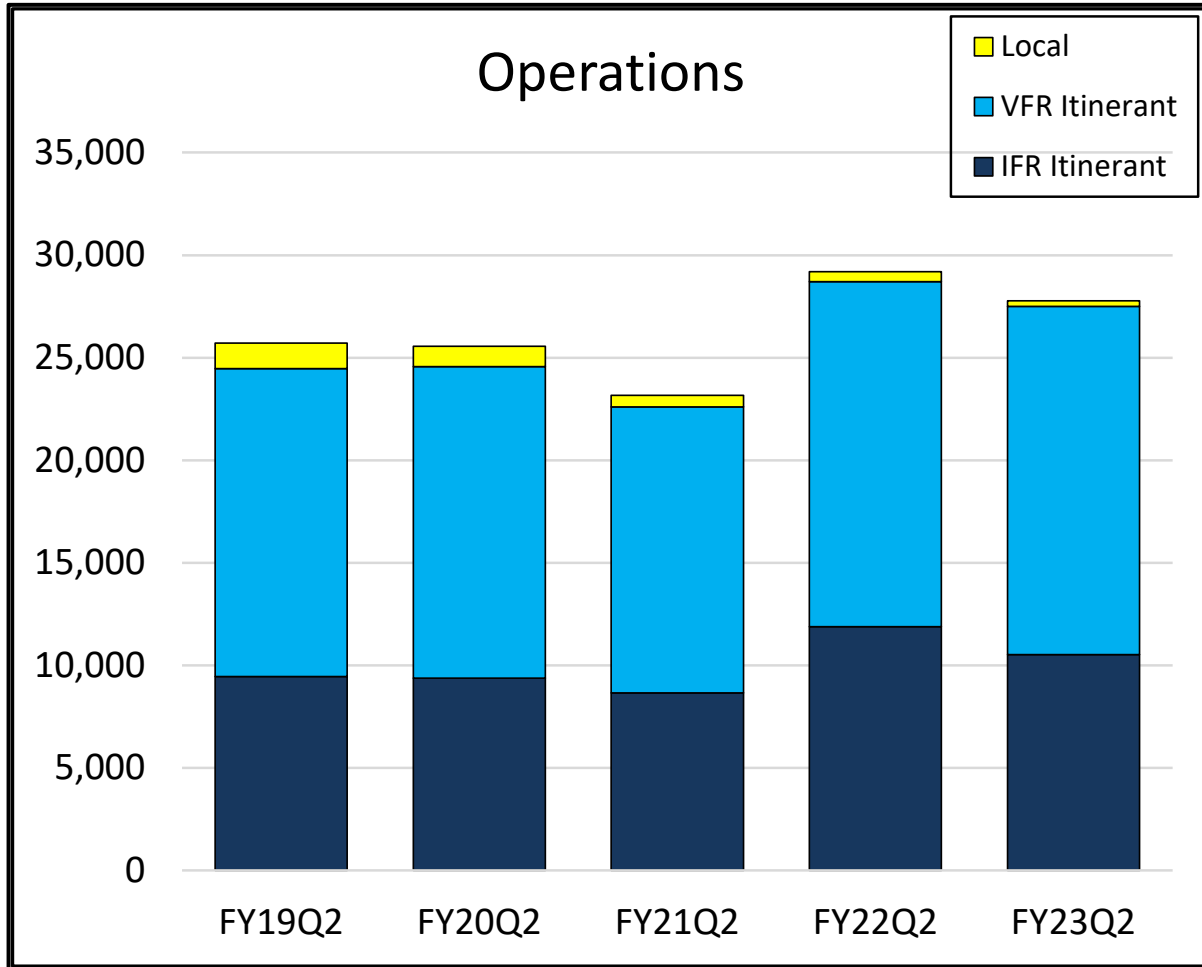
The logo for Addison Airport, featuring the word "ADDISON" in blue capital letters inside a white circle, which is set against a blue background with a white diagonal line.

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- **Statistics: FY23 Q2**
 - Aircraft Operations
 - International Operations
 - Fuel Flowage
 - Revenue
- **Projects and Progress**



FY23 Q2 Statistics – Aircraft Operations

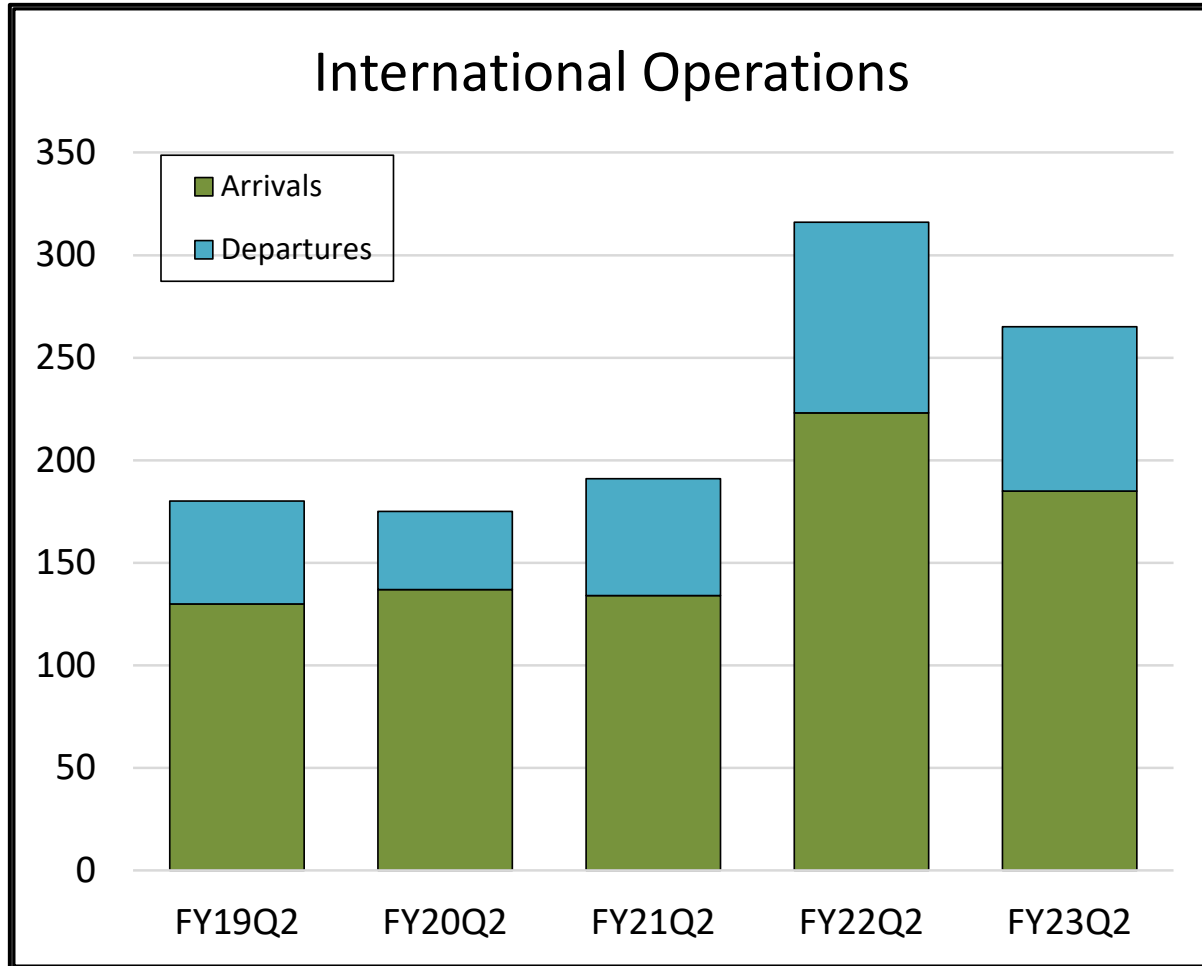


Instrument (IFR) Operations

- Down 11.5% from Q2 of FY22
- Up 21.6% over Q2 of FY21

Total Operations

- Down 4.8% from Q2 of FY22
- Up 20.0% over Q2 of FY21



International Arrivals

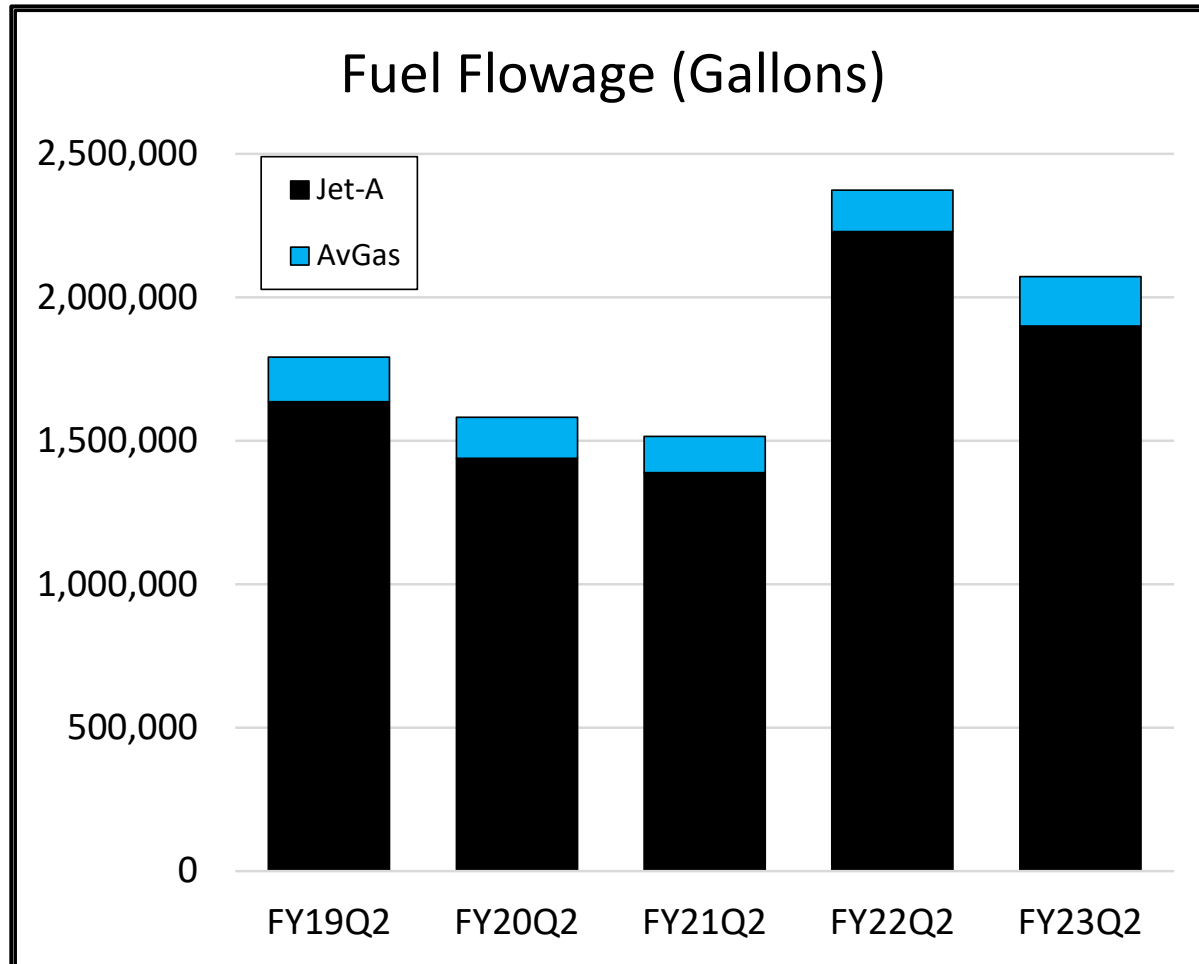
- Down 17.0% from Q2 FY22
- Up 38.1% over Q2 FY21

International Departures*

- Down 14.0% from Q2 of FY22
- Up 40.0% over Q2 of FY21

* International departures are undercounted because certain types of operations are not required to file with CBP at the departure airport (although they are still required to file with CBP).

FY23 Q2 Statistics – Fuel Flowage



Jet-A

- Down 14.8% from Q1 FY22
- Up 36.7% over Q1 FY21

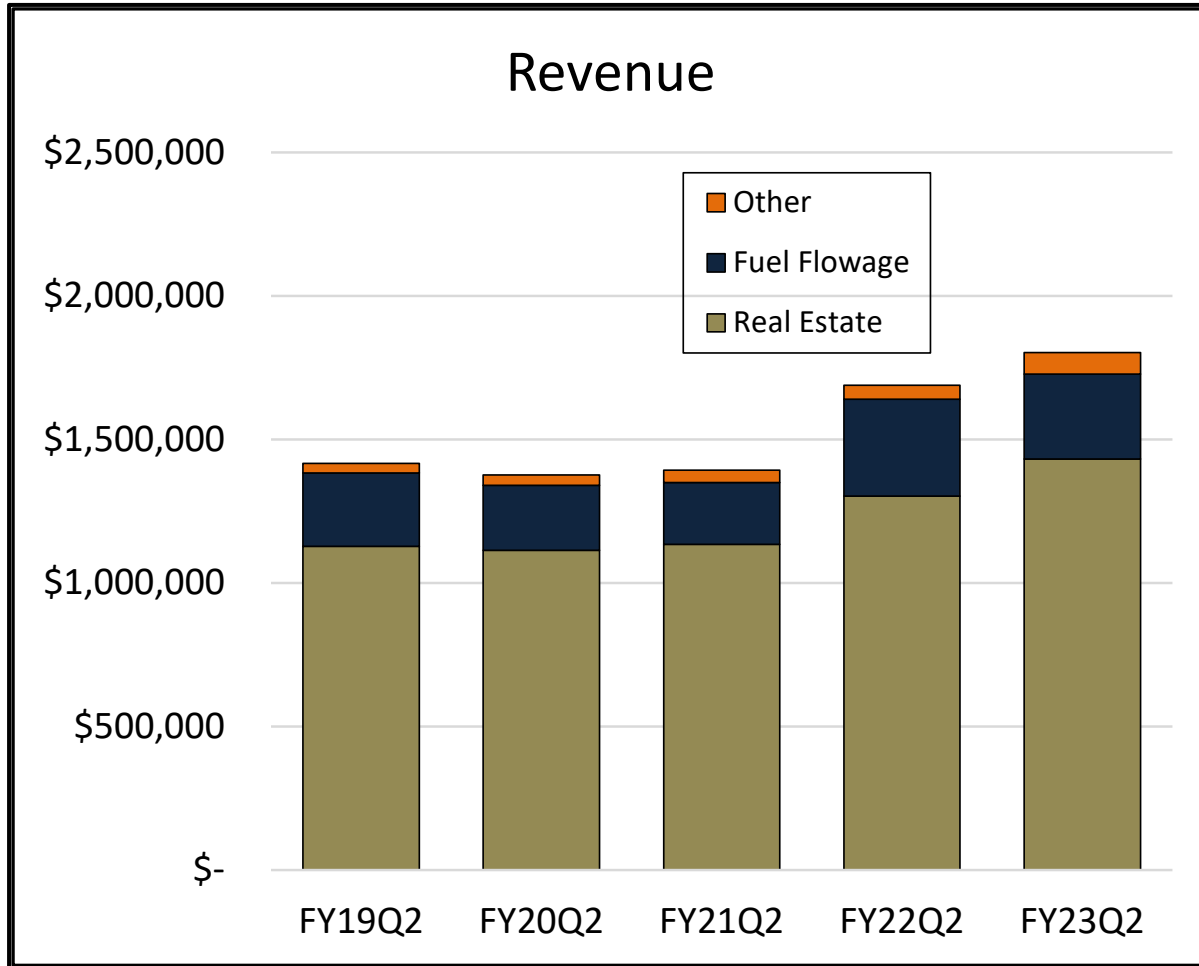
AvGas

- Up 19.4% over Q1 FY22
- Up 36.7% over Q1 FY21

Total Fuel Flowage

- Down 12.7% from Q1 of FY22
- Up 36.7% over Q1 of FY21

FY23 Q2 Statistics – Revenue



Real Estate Revenue

- Up 10.0% over Q2 FY22
- Up 26.3% over Q2 FY21

Fuel Flowage Fees

- Down 12.5% from Q2 of FY22
- Up 37.0% over Q2 of FY21

Total Revenue

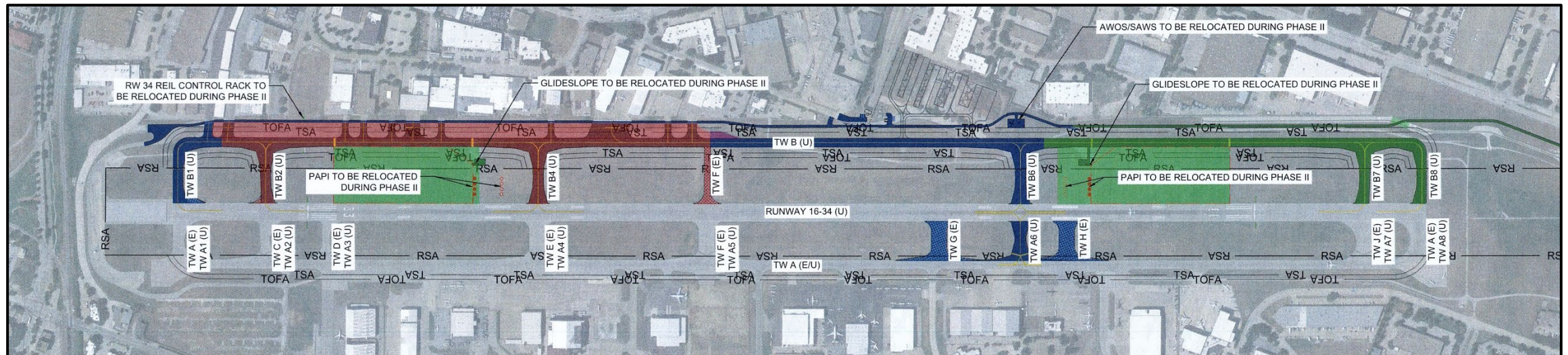
- Up 6.7% over Q2 of FY22
- Up 29.5% over Q2 of FY21

Addison Airport – Projects and Progress

Current Projects – Airport Improvement Program (AIP) Grants

Design for Taxiway Bravo extensions – completed

- FY21 AIP grant in the amount of \$805,000 (90% FAA, 10% local match).
- Preliminary Engineering Review (PER) for the full (three phase) project completed.
- Project (phase 1 construction) final design review completed; advertising for bids in June.
- Phase 1 construction project is planned to be advertised as a base bid with three additive alternates.
- Base bid package, phase 1 construction: extension of Taxiway Bravo north to Taxiway Hotel and extension of Taxiway Hotel west of the runway to connect to Taxiway Bravo.



Addison Airport – Projects and Progress

Current Projects – Airport Improvement Program (AIP) Grants

Construction of Taxiway Bravo extensions and west side service road (phase 1)

- Grant funding picture is still in flux; TxDOT has committed \$6.8 Million (including the Airport's 10% match) and the Airport has \$1.6 Million in BIL/AIG funding (theoretically) available.
- Available grant funding is less than the Engineer's Opinion of Probable Cost (EOPC) of approximately \$10 Million.
- Airport has applied for FY22 AIP supplemental discretionary grant funding for this project.
- Project will be advertised for bids in June, construction is now anticipated to begin in October 2023.
- The Taxiway Bravo extension (phase 1) will enable aeronautical development of a 4- to 5-acre land parcel on the west side of the airport, just north of the Toll Tunnel; will advertise an RFQ for the redevelopment opportunity.



Addison Airport Quarterly Update – Questions?

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