

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE TOWN OF ADDISON, TEXAS APPROVING A PURCHASE ORDER WITH AFFILIATED COMMUNICATIONS INC. FOR THE PURCHASE AND INSTALLATION OF NEW TELEPHONE SYSTEM EQUIPMENT, IN AN AMOUNT NOT TO EXCEED \$128,204.28; AUTHORIZING THE CITY MANAGER TO EXECUTE THE PURCHASE ORDER; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council desires to authorize the City Manager to execute a purchase order with Affiliated Communications, Inc. for the purchase and installation of new telephone system equipment for Town facilities, as identified in Quote No. 280969 dated March 1, 2023.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE TOWN OF ADDISON, TEXAS:

SECTION 1. The City Council hereby approves a purchase order between the Town and Affiliated Communications, Inc. for the purchase and installation of new telephone system equipment identified in Quote No. 280969 in an amount not to exceed \$128,204.28, a copy of which is attached to this Resolution as **Exhibit A**. The City Manager is hereby authorized to execute the purchase order and all other documents necessary to effectuate the same.

SECTION 2. This Resolution shall take effect from and after its date of adoption.

DULY RESOLVED AND ADOPTED by the City Council of the Town of Addison, Texas, on this the **28th** day of **MARCH 2023**.

TOWN OF ADDISON, TEXAS

Joe Chow, Mayor

ATTEST:

Irma Parker, City Secretary

Affiliated

Phone: (972) 852-4000
 Fax: (972) 422-9867
 800 Jupiter Road, Suite 200
 Plano, TX 75074

**Quote**

No.: **280969**
 Date: **3/1/2023**

Prepared for:
 Ronnie Lee
 Town of Addison - Service Center
 16801 Westgrove Rd
 Addison, TX 75001 U.S.A.

Prepared by: Mark Cope
 Account No.: 2633
 Phone: (972) 450-2854

Quantity	Item ID	Description	UOM	Sell	Total
11	10223	ShoreGear Rack Mount Tray Gen4	EA	\$78.00	\$858.00
3	10580	ShoreTel Voice Switch ST50A - Requires Connect ONSITE	EA	\$1,784.64	\$5,353.92
6	10581	ShoreTel Voice Switch ST100A - requires Connect OnSite	EA	\$1,877.46	\$11,264.76
2	10582	SHORETEL ST100DA SWITCH (FORMERLY 10525)	EA	\$3,573.96	\$7,147.92
4	10585	Shoretel Voice Switch ST1D - Requires Connect ONSITE	EA	\$1,764.36	\$7,057.44
4	10588	Mitel Voice Switch ST24A	EA	\$2,676.96	\$10,707.84
270	50006767	6920 IP Phone	EA	\$251.10	\$67,797.00
22	50006874	M695 PKM	EA	\$148.20	\$3,260.40
3	50006921	6900/6800 WALL MOUNT KIT (10 PACK)	EA	\$319.00	\$957.00
1.00	TradeIn	Equipment Trade In	EA	(\$1,000.00)	(\$1,000.00)
1.00	Labor per Quote	Project Management, Installation, Programming, Configuration & Testing	HR	\$14,800.00	\$14,800.00

**** TEXAS DIR CONTRACT# DIR-TSO-4355 ****

Your Price: \$128,204.28

Total: \$128,204.28

Prices are firm until 3/31/2023 Terms: Net 30

Prepared by: Mark Cope, mcope@affiliatedcom.com

Date: 3/1/2023

Accepted by: _____

Date: _____

Addendum A - Summary of Proposal Cost

SERVICE CENTER					
Description	Part Number	Qty.	Each	Extended	Town of Addison Additional Discount
KIT, RACK MOUNT VOICE SWITCH DUAL TRAY	10223	2	\$ 78.00	\$ 156.00	
Mitel Voice Switch ST100DA	10582	2	\$ 3,573.96	\$ 7,147.92	Unit price includes (\$2,373.54) additional discount off DIR price
Mitel Voice Switch ST1D	10585	2	\$ 1,764.36	\$ 3,528.72	Unit price includes (\$1,160.64) additional discount off DIR price
Mitel Voice Switch ST24A	10588	1	\$ 2,676.96	\$ 2,676.96	Unit price includes (\$248.04) additional discount off DIR price
6920 IP Phone	50006767	75	\$ 251.10	\$ 18,832.50	
M695 PKM	50006874	22	\$ 148.20	\$ 3,260.40	
6900/6800 Wall Mount Kit (10 Pack)	50006921	3	\$ 319.00	\$ 957.00	
Node Total:				\$ 36,559.50	
TOWN HALL					
Description	Part Number	Qty.	Each	Extended	Town of Addison Additional Discount
KIT, RACK MOUNT VOICE SWITCH DUAL TRAY	10223	1	\$ 78.00	\$ 78.00	
Mitel Voice Switch ST100A	10581	1	\$ 1,877.46	\$ 1,877.46	Unit price includes (\$1,242.54) additional discount off DIR unit price
Mitel Voice Switch ST1D	10585	1	\$ 1,764.36	\$ 1,764.36	Unit price includes (\$1,160.64) additional discount off DIR unit price
6920 IP Phone	50006767	20	\$ 251.10	\$ 5,022.00	
Node Total:				\$ 8,741.82	
POLICE					
Description	Part Number	Qty.	Each	Extended	Town of Addison Additional Discount
KIT, RACK MOUNT VOICE SWITCH DUAL TRAY	10223	1	\$ 78.00	\$ 78.00	
Mitel Voice Switch ST100A	10581	1	\$ 1,877.46	\$ 1,877.46	Unit price includes (\$1,242.54) additional discount off DIR unit price
Mitel Voice Switch ST1D	10585	1	\$ 1,764.36	\$ 1,764.36	Unit price includes (\$1,160.64) additional discount off DIR price
Mitel Voice Switch ST24A	10588	1	\$ 2,676.96	\$ 2,676.96	Unit price includes (\$248.04) additional discount off DIR unit price
6920 IP Phone	50006767	72	\$ 251.10	\$ 18,079.20	
Node Total:				\$ 24,475.98	
FIRE 1					
Description	Part Number	Qty.	Each	Extended	Town of Addison Additional Discount
KIT, RACK MOUNT VOICE SWITCH DUAL TRAY	10223	1	\$ 78.00	\$ 78.00	
Mitel Voice Switch ST100A	10581	1	\$ 1,877.46	\$ 1,877.46	Unit price includes (\$1,242.54) additional discount off DIR unit price
6920 IP Phone	50006767	24	\$ 251.10	\$ 6,026.40	
Node Total:				\$ 7,981.86	
FIRE 2					
Description	Part Number	Qty.	Each	Extended	Town of Addison Additional Discount
KIT, RACK MOUNT VOICE SWITCH DUAL TRAY	10223	1	\$ 78.00	\$ 78.00	
Mitel Voice Switch ST50A	10580	1	\$ 1,784.64	\$ 1,784.64	Unit price includes (\$165.36) additional discount off DIR unit price
6920 IP Phone	50006767	7	\$ 251.10	\$ 1,757.70	
Node Total:				\$ 3,620.34	
ATHLETIC CLUB					
Description	Part Number	Qty.	Each	Extended	Town of Addison Additional Discount
KIT, RACK MOUNT VOICE SWITCH DUAL TRAY	10223	1	\$ 78.00	\$ 78.00	Unit price includes (\$1,242.54) additional discount off DIR unit price
Mitel Voice Switch ST100A	10581	1	\$ 1,877.46	\$ 1,877.46	
6920 IP Phone	50006767	14	\$ 251.10	\$ 3,515.40	
Node Total:				\$ 5,470.86	

Addendum A - Summary of Proposal Cost (cont.)

FINANCE					
Description	Part Number	Qty.	Each	Extended	Town of Addison Additional Discount
KIT, RACK MOUNT VOICE SWITCH DUAL TRAY	10223	1	\$ 78.00	\$ 78.00	
Mitel Voice Switch ST100A	10581	1	\$ 1,877.46	\$ 1,877.46	Unit price includes (\$1,242.54) additional discount off DIR unit price
Mitel Voice Switch ST24A	10588	1	\$ 2,676.96	\$ 2,676.96	Unit price includes (\$248.04) additional discount off DIR unit price
6920 IP Phone	50006767	21	\$ 251.10	\$ 5,273.10	
Node Total:				\$ 9,905.52	
AIRPORT					
Description	Part Number	Qty.	Each	Extended	Town of Addison Additional Discount
KIT, RACK MOUNT VOICE SWITCH DUAL TRAY	10223	1	\$ 78.00	\$ 78.00	
Mitel Voice Switch ST50A	10580	1	\$ 1,784.64	\$ 1,784.64	Unit price includes (\$165.36) additional discount off DIR unit price
6920 IP Phone	50006767	12	\$ 251.10	\$ 3,013.20	
Node Total:				\$ 4,875.84	
CONFERENCE					
Description	Part Number	Qty.	Each	Extended	Town of Addison Additional Discount
KIT, RACK MOUNT VOICE SWITCH DUAL TRAY	10223	1	\$ 78.00	\$ 78.00	
Mitel Voice Switch ST100A	10581	1	\$ 1,877.46	\$ 1,877.46	Unit price includes (\$1,242.54) additional discount off DIR unit price
Mitel Voice Switch ST24A	10588	1	\$ 2,676.96	\$ 2,676.96	Unit price includes (\$248.04) additional discount off DIR unit price
6920 IP Phone	50006767	20	\$ 251.10	\$ 5,022.00	
Node Total:				\$ 9,654.42	
CELESTIAL PUMP					
Description	Part Number	Qty.	Each	Extended	Town of Addison Additional Discount
KIT, RACK MOUNT VOICE SWITCH DUAL TRAY	10223	1	\$ 78.00	\$ 78.00	
Mitel Voice Switch ST50A	10580	1	\$ 1,784.64	\$ 1,784.64	Unit price includes (\$165.36) additional discount off DIR unit price
6920 IP Phone	50006767	5	\$ 251.10	\$ 1,255.50	
Node Total:				\$ 3,118.14	
TRADE-IN ALLOWANCE					
Description	Part Number	Qty.	Each	Extended	
Trade-In Allowance	TRADEIN	1	(\$1,000.00)	(\$1,000.00)	
Trade-In Allowance Total				(\$1,000.00)	
AFFILIATED COMMUNICATIONS PROFESSIONAL SERVICES					
Description	Part Number	Qty.	Each	Extended	Special Town of Addison Discount Info
Project Management, Installation, Configuration & Testing	INSTALL	1	\$14,800.00	\$ 14,800.00	Unit price includes (\$4,700.00) discount off List Price
ACPS Total				\$ 14,800.00	
PROJECT TOTAL*				\$128,204.28	
*TEXAS DIR CONTRACT# DIR-TSO-4355					