RESOLUTION NO.	
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A RESOLUTION OF THE CITY COUNCIL OF THE TOWN OF ADDISON, TEXAS APPROVING A PURCHASE ORDER WITH AFFILIATED COMMUNICATIONS INC. FOR THE PURCHASE AND INSTALLATION OF NEW TELEPHONE SYSTEM EQUIPMENT, IN AN AMOUNT NOT TO EXCEED \$128,204.28; AUTHORIZING THE CITY MANAGER TO EXECUTE THE PURCHASE ORDER; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council desires to authorize the City Manager to execute a purchase order with Affiliated Communications, Inc. for the purchase and installation of new telephone system equipment for Town facilities, as identified in Quote No. 280969 dated March 1, 2023.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE TOWN OF ADDISON, TEXAS:

SECTION 1. The City Council hereby approves a purchase order between the Town and Affiliated Communications, Inc. for the purchase and installation of new telephone system equipment identified in Quote No. 280969 in an amount not to exceed \$128,204.28, a copy of which is attached to this Resolution as **Exhibit A**. The City Manager is hereby authorized to execute the purchase order and all other documents necessary to effectuate the same.

SECTION 2. This Resolution shall take effect from and after its date of adoption.

DULY RESOLVED AND ADOPTED by the City Council of the Town of Addison, Texas, on this the <u>28th</u> day of <u>MARCH</u> <u>2023</u>.

TOWN OF ADDICON TEXAS

	TOWN OF ADDISON, TEAAS
	Joe Chow, Mayor
ATTEST:	
Irma Parker, City Secretary	_

Affiliated

Phone: (972) 852-4000 Fax: (972) 422-9867

800 Jupiter Road, Suite 200

Plano, TX 75074



Quote

No.: 280969

Date: 3/1/2023

Prepared for: Prepared by: Mark Cope Ronnie Lee

Town of Addison - Service Center

16801 Westgrove Rd Addison, TX 75001 U.S.A.

cpu. c	a by: Tiank cope
Account	: No.: 2633
Phone:	(972) 450-2854

Quantity	Item ID	Description	UOM	Sell	Total
11	10223	ShoreGear Rack Mount Tray Gen4	EA	\$78.00	\$858.00
3	10580	ShoreTel Voice Switch ST50A - Requires Connect ONSITE	EA	\$1,784.64	\$5,353.92
6	10581	ShoreTel Voice Switch ST100A - requires Connect OnSite	EA	\$1,877.46	\$11,264.76
2	10582	SHORETEL ST100DA SWITCH (FORMERLY 10525)	EA	\$3,573.96	\$7,147.92
4	10585	Shoretel Voice Switch ST1D - Requires Connect ONSITE	EA	\$1,764.36	\$7,057.44
4	10588	Mitel Voice Switch ST24A	EA	\$2,676.96	\$10,707.84
270	50006767	6920 IP Phone	EA	\$251.10	\$67,797.00
22	50006874	M695 PKM	EA	\$148.20	\$3,260.40
3	50006921	6900/6800 WALL MOUNT KIT (10 PACK)	EA	\$319.00	\$957.00
1.00	TradeIn	Equipment Trade In	EA	(\$1,000.00)	(\$1,000.00)
1.00	Labor per Quote	Project Management, Installation, Programming, Configuration & Testing	HR	\$14,800.00	\$14,800.00
	** TEXAS DIR CONT	FRACT# DIR-TSO-4355 **			

Your Price:	\$128 204 28
four Price:	\$128,204.28

Total:

\$128,204.28

Prices are firm until 3/31/2023 Terms: Net 30

Prepared by: Mark Cope, mcope@affiliatedcom.com **Date:** 3/1/2023

Accepted by: _ Date:____

Printed: 3/1/2023 10:07:09AM Page 1 quote.rpt

Addendum A - Summary of Proposal Cost

KIT, PACK MOUNT VOICE SWITCH DUAL TRAY 10223 2 8 78.00 8 1459.00 Mist Vision Switch ST100A 10085 2 1 1 1 1 1 1 1 1 1	SERVICE CENTER							
Milet Visice Switch ST000A 10882 2 8 3,573,98 8 7,147.92 Unit price includes (\$2.373.6) additional discount of DIR price Milet Visice Switch ST01 10985 2 8 1,748.38 8 3,585.72 Unit price includes (\$2.373.6) additional discount of DIR price Milet Visice Switch ST2AA 10588 2 8 1,748.38 3 3,580.40 Milet Visice Switch ST2AA 10588 2 8 1,748.38 3 3,580.40 Milet Visice Switch ST00A 0,0008674 22 8 148.20 3 3,260.40 Mode Total: 2 2 3 148.20 3 3,260.40 Mode Total: 2 3 3 3,000.40 Milet Visice Switch ST00A 0,0008767 20 8 251.10 1 8,800.50 Mode Total: 2 3 3 3,000.40 Milet Visice Switch ST01 1 1 1 1 1 Milet Visice Switch ST01 1 1 1 1 1 Milet Visice Switch ST01 1 1 1 1 1 Milet Visice Switch ST01 1 1 1 1 1 Milet Visice Switch ST01 1 1 1 1 1 Milet Visice Switch ST01 1 1 1 1 1 Milet Visice Switch ST01 1 1 1 1 1 Milet Visice Switch ST01 1 1 1 1 1 1 Milet Visice Switch ST01 1 1 1 1 1 1 Milet Visice Switch ST01 1 1 1 1 1 1 1 Milet Visice Switch ST01 1 1 1 1 1 1 1 1 Milet Visice Switch ST01 1 1 1 1 1 1 1 1 1	Description	Part Number	Qty.	Ea	ach	Ex	tended	Town of Addison Additional Disount
Milet Visco Switch STDA 1988 1 \$ 2 \ 8.1764.36 \$ 3.3528.72 Unit price includes (\$1.160.64) additional discount of DIR price Milet Visco Switch ST2AA 1988 1 \$ 2.676.96 \$ 2.676.96 \$ 2.676.96 \$ 1.676.96 Unit price includes (\$248.04) additional discount of DIR price Milet Visco Switch ST2AA 1988 1 \$ 2.676.96 \$ 2.676.96 \$ 2.676.96 Unit price includes (\$248.04) additional discount of DIR price Milet Visco Switch ST10A \$ 3.659.90 \$ 3.659.90 \$ 3.659.90	KIT, RACK MOUNT VOICE SWITCH DUAL TRAY	10223	2	\$	78.00	\$	156.00	
Milet Voice Switch ST24A	Mitel Voice Switch ST100DA	10582	2	\$	3,573.96	\$	7,147.92	Unit price includes (\$2,373.54) additional discount off DIR price
	Mitel Voice Switch ST1D	10585	2	\$	1,764.36	\$	3,528.72	Unit price includes (\$1,160.64) additional discount off DIR price
M695 PM	Mitel Voice Switch ST24A	10588	1	\$	2,676.96	\$	2,676.96	Unit price includes (\$248.04) additional discount off DIR price
	6920 IP Phone	50006767	75	\$	251.10	\$	18,832.50	
Node Total:	M695 PKM	50006874	22	\$	148.20	\$	3,260.40	
Town HALL	6900/6800 Wall Mount Kit (10 Pack)	50006921	3	\$	319.00	\$	957.00	
Town HALL								
Description	Node Total:			L		\$	36,559.50	
Description								
Description								
Miles Voice Switch ST100A				_		_		
Mitel Voice Switch ST100A 10.581 1 5.18,77.46 5.18,77.46 Unit price includes (\$1,242.54) additional discount off DIR unit price (\$20.1P Phone 50006767 20 \$2.51.10 \$5.022.00	· · · · · ·							Town of Addison Additional Disount
Mitel Voice Switch ST1D								
Node Total:				_				
POLICE								Unit price includes (\$1,160.64) additional discount off DIR unit price
POLICE Description Part Number Qty, Each Description Part Number Qty, Each Description Part Number Qty, Each Description RITE 4 Description Part Number Qty, Each Description Description Part Number Qty, Each Description Description Description Description Part Number Qty, Each Description Desc	6920 IP Phone	50006767	20	\$	251.10	\$	5,022.00	
POLICE Description Part Number Qty, Each Description Part Number Qty, Each Description Part Number Qty, Each Description RITE 4 Description Part Number Qty, Each Description Description Part Number Qty, Each Description Description Description Description Part Number Qty, Each Description Desc						_		
Description	Node Total:			L		\$	8,741.82	
Description								
Description	DOLLOF							
KIT, RACK MOUNT VOICE SWITCH DUAL TRAY 10223 1 \$ 78.00 \$				_				
Mitel Voice Switch ST100A	Description	Part Number	Qty.	Ea	ach	Ex	tended	Town of Addison Additional Disount
Mitel Voice Switch ST1D	KIT, RACK MOUNT VOICE SWITCH DUAL TRAY	10223	1	\$	78.00	\$	78.00	
Milet Voice Switch ST24A	Mitel Voice Switch ST100A	10581	1	\$	1,877.46	\$	1,877.46	Unit price includes (\$1,242.54) additional discount off DIR unit price
Node Total:	Mitel Voice Switch ST1D	10585	1			\$		
								Unit price includes (\$248.04) additional discount off DIR unit price
FIRE 1 Description Part Number Qty. Each Fire 2 Description Part Number Qty. Each Fire 3 Description Part Number Qty. Each Fire 4 Description Part Number Qty. Each Fire 4 Description Part Number Qty. Each Fire 5 Description Part Number Qty. Each Fire 6 Description Part Number Qty. Each Fire 7 Description Part Number Qty. Each Fire 8 Description Part Number Qty. Each Fire 9 Description Part Numbe	6920 IP Phone	50006767	72	\$	251.10	\$	18,079.20	
FIRE 1 Description Part Number Qty. Each Fire 2 Description Part Number Qty. Each Fire 3 Description Part Number Qty. Each Fire 4 Description Part Number Qty. Each Fire 4 Description Part Number Qty. Each Fire 5 Description Part Number Qty. Each Fire 6 Description Part Number Qty. Each Fire 7 Description Part Number Qty. Each Fire 8 Description Part Number Qty. Each Fire 9 Description Part Numbe	No. 1. Table					_	04.475.00	
Description	Node Total:			L		\$	24,475.98	
Description								
Description	FIRE 1							
KIT, RACK MOUNT VOICE SWITCH DUAL TRAY 10223 1 \$ 78.00 \$ 78.00		Part Number	Otv.	Ea	ach	Ex	tended	Town of Addison Additional Disount
Mitel Voice Switch ST100A								
Source S						_		Unit price includes (\$1.242.54) additional discount off DIP unit price
Node Total: \$ 7,981.86								of the price includes (\$1,242.34) additional discount on birt unit price
FIRE 2	0320 II THOIC	50000707	27	Ψ	201.10	Ψ	0,020.40	
FIRE 2	Node Total:			Н		\$	7 981 86	
Description Part Number Qty Each Extended Town of Addison Additional Disount	Node Total.			Н		Ψ	7,001.00	
Description Part Number Qty Each Extended Town of Addison Additional Disount								
KIT, RACK MOUNT VOICE SWITCH DUAL TRAY 10223 1 \$ 78.00 \$ 78.00 Mitel Voice Switch ST50A 10580 1 \$ 1,784.64 \$ 1,784.64 Unit price includes (\$165.36) additional discount off DIR unit price 6920 IP Phone 50006767 7 \$ 251.10 \$ 1,757.70 Node Total: \$ 3,620.34 ATHLETIC CLUB Description Part Number Qty. Each Extended Town of Addison Additional Disount KIT, RACK MOUNT VOICE SWITCH DUAL TRAY 10223 1 \$ 78.00 \$ 78.00 Unit price includes (\$1,242.54) additional discount off DIR unit price includes (\$1,242.54) add	FIRE 2							
KIT, RACK MOUNT VOICE SWITCH DUAL TRAY 10223 1 \$ 78.00 \$ 78.00 Mitel Voice Switch ST50A 10580 1 \$ 1,784.64 \$ 1,784.64 Unit price includes (\$165.36) additional discount off DIR unit price 6920 IP Phone 50006767 7 \$ 251.10 \$ 1,757.70 Node Total: \$ 3,620.34 ATHLETIC CLUB Extended Town of Addison Additional Disount KIT, RACK MOUNT VOICE SWITCH DUAL TRAY 10223 1 \$ 78.00 \$ 78.00 Unit price includes (\$1,242.54) additional discount off DIR unit price Mitel Voice Switch ST100A 10581 1 \$ 1,877.46 \$ 1,877.46 6920 IP Phone 50006767 14 \$ 251.10 \$ 3,515.40	Description	Part Number	Qty.	Ea	ach	Ex	tended	Town of Addison Additional Disount
Mitel Voice Switch ST50A 10580 1 \$ 1,784.64 \$ 1,784.64 \$ 1,784.64 Unit price includes (\$165.36) additional discount off DIR unit price (6920 IP Phone 50006767 7 \$ 251.10 \$ 1,757.70	KIT. RACK MOUNT VOICE SWITCH DUAL TRAY					\$	78.00	
Node Total: \$ 3,620.34			1	\$				Unit price includes (\$165.36) additional discount off DIR unit price
Node Total: \$ 3,620.34 S 3,62		50006767		_		_		(, , , , , , , , , , , , , , , , , , ,
ATHLETIC CLUB Description Part Number Qty. Each Extended Town of Addison Additional Disount KIT, RACK MOUNT VOICE SWITCH DUAL TRAY 10223 1 \$ 78.00 \$ 78.00 Unit price includes (\$1,242.54) additional discount off DIR unit price 10581 1 \$ 1,877.46 \$ 1				Ė		Ė	,	
DescriptionPart NumberCty.EachExtendedTown of Addison Additional DisountKIT, RACK MOUNT VOICE SWITCH DUAL TRAY102231\$ 78.00\$ 78.00Unit price includes (\$1,242.54) additional discount off DIR unit priceMitel Voice Switch ST100A105811\$ 1,877.46\$ 1,877.466920 IP Phone5000676714\$ 251.10\$ 3,515.40	Node Total:			П		\$	3,620.34	
DescriptionPart NumberCty.EachExtendedTown of Addison Additional DisountKIT, RACK MOUNT VOICE SWITCH DUAL TRAY102231\$ 78.00\$ 78.00Unit price includes (\$1,242.54) additional discount off DIR unit priceMitel Voice Switch ST100A105811\$ 1,877.46\$ 1,877.466920 IP Phone5000676714\$ 251.10\$ 3,515.40								
DescriptionPart NumberCty.EachExtendedTown of Addison Additional DisountKIT, RACK MOUNT VOICE SWITCH DUAL TRAY102231\$ 78.00\$ 78.00Unit price includes (\$1,242.54) additional discount off DIR unit priceMitel Voice Switch ST100A105811\$ 1,877.46\$ 1,877.466920 IP Phone5000676714\$ 251.10\$ 3,515.40								
KIT, RACK MOUNT VOICE SWITCH DUAL TRAY 10223 1 \$ 78.00 \$ 78.00 Unit price includes (\$1,242.54) additional discount off DIR unit price Mitel Voice Switch ST100A 10581 1 \$1,877.46 \$1,877.46 \$6920 P Phone 50006767 14 \$251.10 \$3,515.40	ATHLETIC CLUB							
Mitel Voice Switch ST100A 10581 1 \$ 1,877.46 \$ 1,877.46 6920 IP Phone 50006767 14 \$ 251.10 \$ 3,515.40	Description	Part Number	Qty.	Ea	ach	Ex	tended	Town of Addison Additional Disount
6920 IP Phone 50006767 14 \$ 251.10 \$ 3,515.40	KIT, RACK MOUNT VOICE SWITCH DUAL TRAY		1	\$		\$	78.00	Unit price includes (\$1,242.54) additional discount off DIR unit price
	Mitel Voice Switch ST100A			·				
Node Total: \$ 5,470.86	6920 IP Phone	50006767	14	\$	251.10	\$	3,515.40	
Node Total: \$ 5,470.86				Ĺ				
	Node Total:					\$	5,470.86	

Addendum A - Summary of Proposal Cost (cont.)

FINANCE							
Description	Part Number	Qty.	. Ea	ch	Ex	tended	Town of Addison Additional Disount
KIT, RACK MOUNT VOICE SWITCH DUAL TRAY	10223	1	\$	78.00	\$	78.00	
Mitel Voice Switch ST100A	10581	1		1,877.46	\$	1,877.46	Unit price includes (\$1,242.54) additional discount off DIR unit price
Mitel Voice Switch ST24A	10588	1		2,676.96	\$	2,676.96	Unit price includes (\$248.04) additional discount off DIR unit price
6920 IP Phone	50006767	21	\$	251.10	\$	5,273.10	
Nada Tatal			-		•	0.005.50	
Node Total:			_		\$	9,905.52	
AIRPORT							
Description	Part Number	Qty.	. Ea	ch	Ex	tended	Town of Addison Additional Disount
KIT, RACK MOUNT VOICE SWITCH DUAL TRAY	10223	1	\$	78.00	\$	78.00	
Mitel Voice Switch ST50A	10580	1	\$	1,784.64	\$	1,784.64	Unit price includes (\$165.36) additional discount off DIR unit price
6920 IP Phone	50006767	12	\$	251.10	\$	3,013.20	
					_		
Node Total:			_		\$	4,875.84	
CONFERENCE							
Description	Part Number	Qtv.	. Ea	ch	Ex	tended	Town of Addison Additional Disount
KIT, RACK MOUNT VOICE SWITCH DUAL TRAY	10223		\$	78.00	\$	78.00	
Mitel Voice Switch ST100A	10581	1		1,877.46	\$		Unit price includes (\$1,242.54) additional discount off DIR unit price
Mitel Voice Switch ST24A	10588	1		2,676.96	\$	2,676.96	Unit price includes (\$248.04) additional discount off DIR unit price
6920 IP Phone	50006767	20	\$	251.10	\$	5,022.00	, , , , , , , , , , , , , , , , , , , ,
Node Total:					\$	9,654.42	
CELESTIAL PUMP							
Description	Part Number	Qty.	. Ea	ch	Ex	tended	Town of Addison Additional Disount
KIT, RACK MOUNT VOICE SWITCH DUAL TRAY	10223	1	\$	78.00	\$	78.00	
Mitel Voice Switch ST50A	10580	1	\$	1,784.64	\$	1,784.64	Unit price includes (\$165.36) additional discount off DIR unit price
6920 IP Phone	50006767	5	\$	251.10	\$	1,255.50	
Node Total:					\$	3,118.14	
TRADE-IN ALLOWANCE							
Description	Part Number	Qty.	. Ea	ch	Ex	tended	
Trade-In Allowance	TRADEIN	1	(\$	\$1,000.00)	((\$1,000.00)	
						(04.000.00)	
Trade-In Allowance Total			_		((\$1,000.00)	
AFFILIATED COMMUNICATIONS			Н				
PROFESSIONAL SERVICES							
Description	Part Number	Qty.	. Ea	ıch	Ex	tended	Special Town of Addison Disocunt Info
Project Management, Installation, Configuration &			۱				
Testing	INSTALL	1	\$1	14,800.00	\$	14,800.00	Unit price includes (\$4,700.00) discount off List Price
ACPS Total	 		┝		¢	14,800.00	
AOI O IUIAI	1		_		φ	14,000.00	
PROJECT TOTAL*			L		\$1	28,204.28	
*TEXAS DIR CONTRACT# DIR-TSO-4355							