

DART Public Transportation Improvements Funding

The logo for Addison, featuring the word "ADDISON" in a bold, blue, sans-serif font centered within a white circle. The circle is set against a blue background that is part of a larger graphic design on the right side of the slide, which includes diagonal lines and a grey triangle in the top right corner.

ADDISON

- DART's Board of Directors approved the allocation of \$233.9 million to DART service area cities for Public Transportation System or Complementary Transportation purposes
- Addison's allocation is \$4.411 million
- The allocations are based on each entity's sales tax generated for DART during FY's 2021 & 2022 or population, whichever method generated the highest allocation for each entity
- DART's Board of Directors approved the Public Transportation Interlocal Agreement on November 15, 2022

- Town must be in good standing with DART (Town is in good standing)
- Town must work collaboratively with DART in achievement of its goals
- Town is responsible for the implementation and operation of eligible projects
- Town is responsible for obtaining and maintaining adequate insurance

- Supports DART's public transportation system or;
- Provide complimentary transportation services
 - Special transportation services for a person who is elderly or has a disability
 - Medical transportation services
 - Assistance in street modifications as necessary to accommodate the public transportation system
 - Any other service that complements the public transportation system, including providing parking garages

- Timeline:
 - Town must submit proposed projects to DART by January 1, 2024
 - Contracts for eligible projects must be awarded by the Town by February 28, 2025
 - Eligible projects must be substantially complete by January 30, 2026
 - Requests for funds must be submitted by April 30, 2026

- Fund Disbursement:
 - For projects under \$250k: DART will distribute 50% upon project approval and the remainder on a reimbursement basis
 - For projects over \$250k: DART will distribute 10% upon project approval, 40% after receipt of a notice to proceed by the Town to its contractor, and remainder on a reimbursement basis.

- Use the full \$4.411 million for trail system improvements
 - On May 25, 2021 Council adopted the City-Wide Trails Master Plan with a total cost to implement phase 1 projects of approximately \$24M with approximately \$4.5M of phase 1 currently funded through the 2019 bond program
 - Recommended Projects:
 - Cottonbelt Trail Amenities (approximate cost \$1M)
 - Extension of Redding Trail to Midway Road (approximate cost \$500k)
 - Beltway Bike Lane and Greenspace (approximate cost \$1.5M)
 - Westgrove Bike Lanes (approximate cost \$1.5M)

Questions?