

Addison Athletic Club Shade Structure

The logo for Addison Athletic Club, featuring the word "ADDISON" in a bold, blue, sans-serif font centered within a white circle. This circle is set against a blue background that is part of a larger graphic design on the right side of the slide, which includes diagonal lines and a grey triangle in the top right corner.

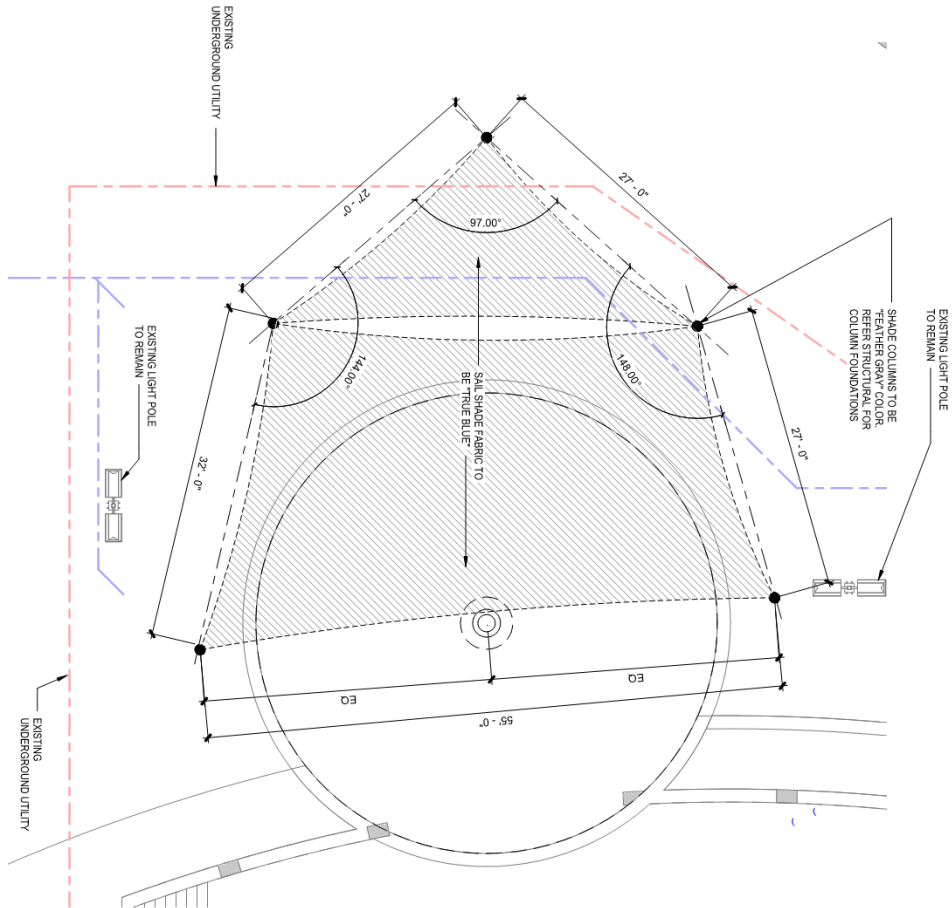
ADDISON

Project Background

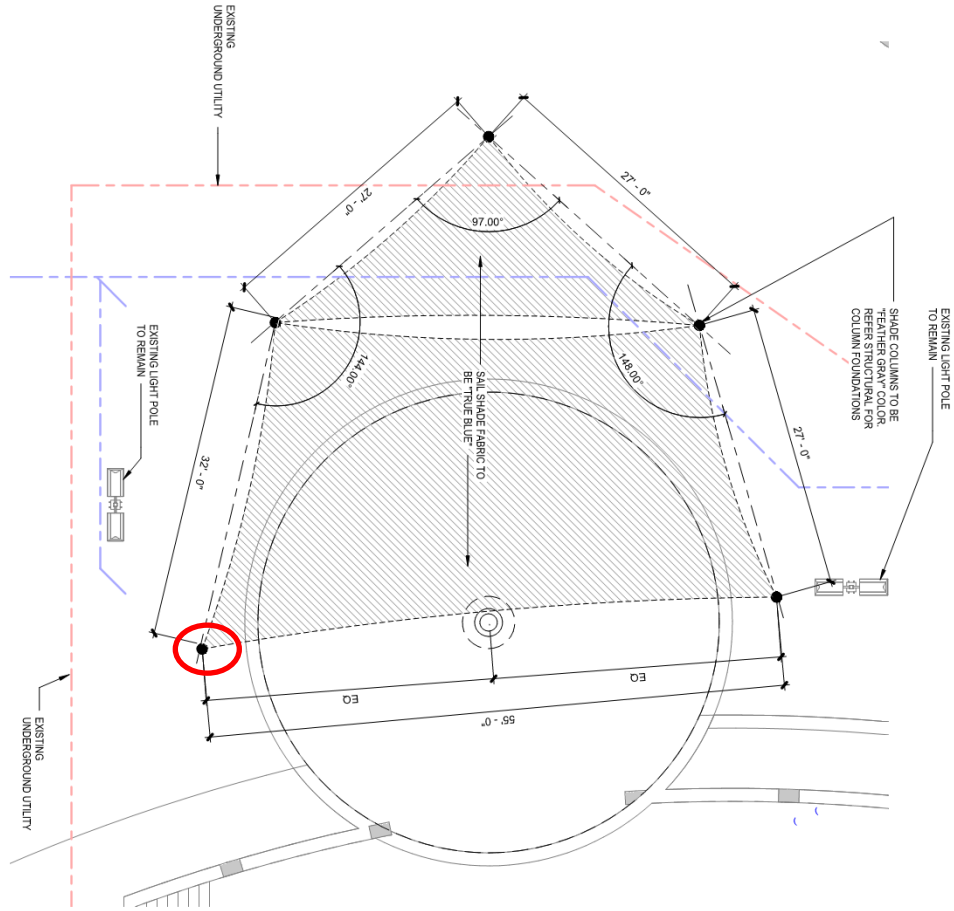
- Approved in the 2019 Bond Election.
- Design work completed and project bid in 2020/2021.
- Council awarded the construction contract in October 2021.
- Work began in November 2021.
- Original scope is substantially complete. Alternates to begin this winter.
- Shade Structure solution needed.



Shade Structure



Shade Structure



Underground Piping During Pool Construction

ADDISON



Underground Piping During Pool Construction

ADDISON



Underground Piping During Pool Construction

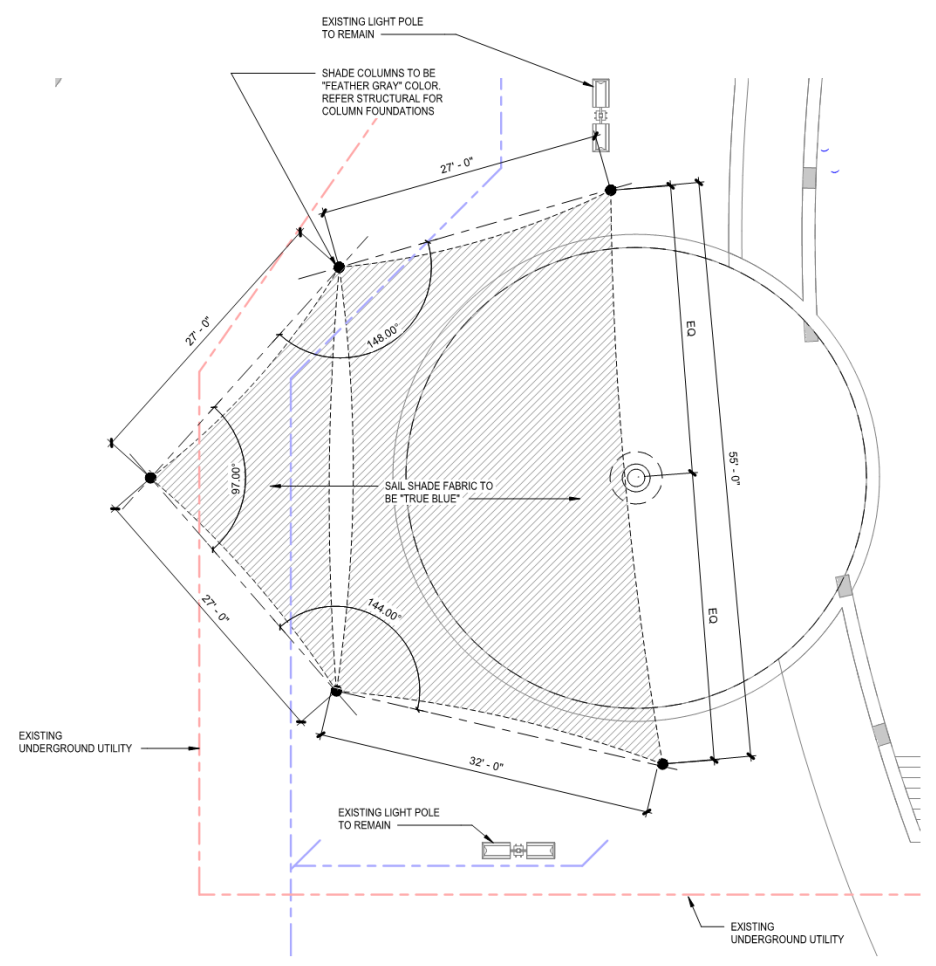
ADDISON



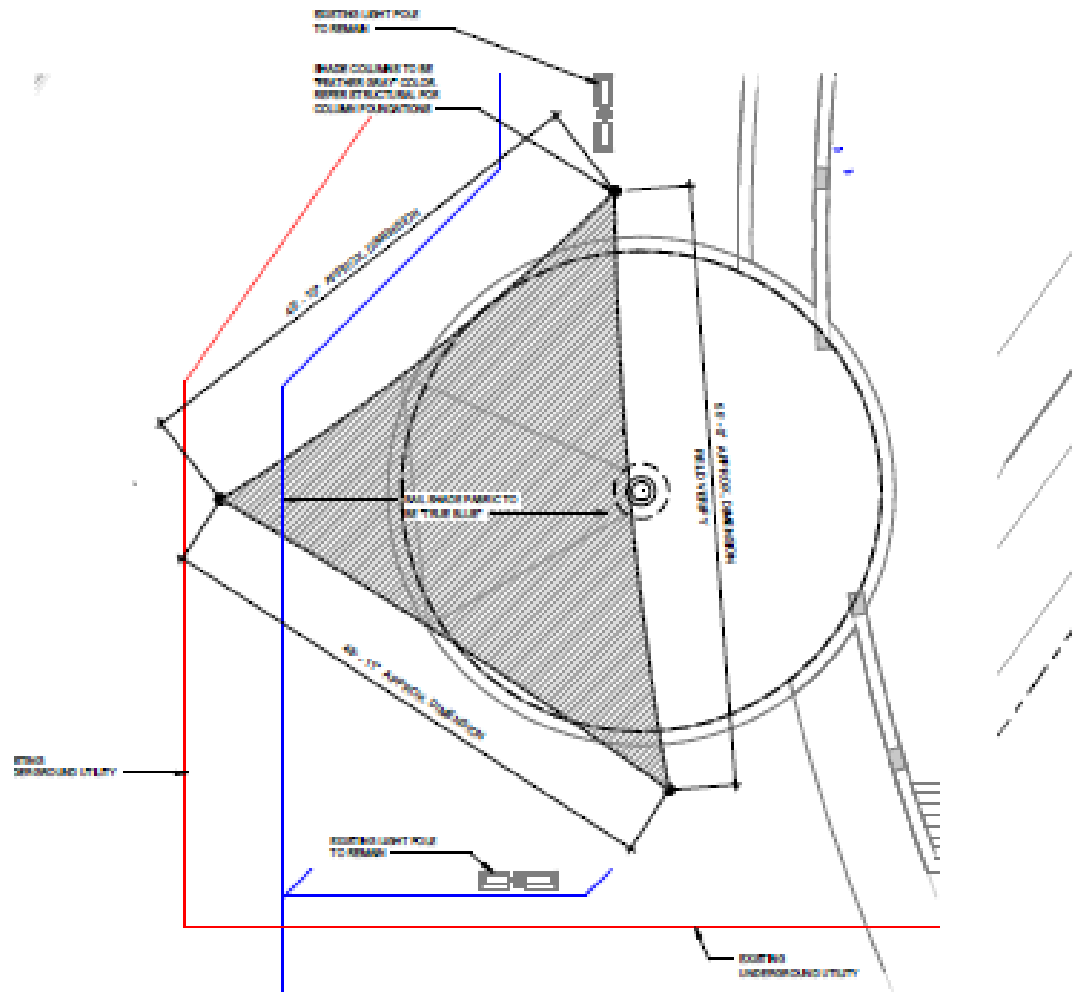
Shade Structure Layout



Original

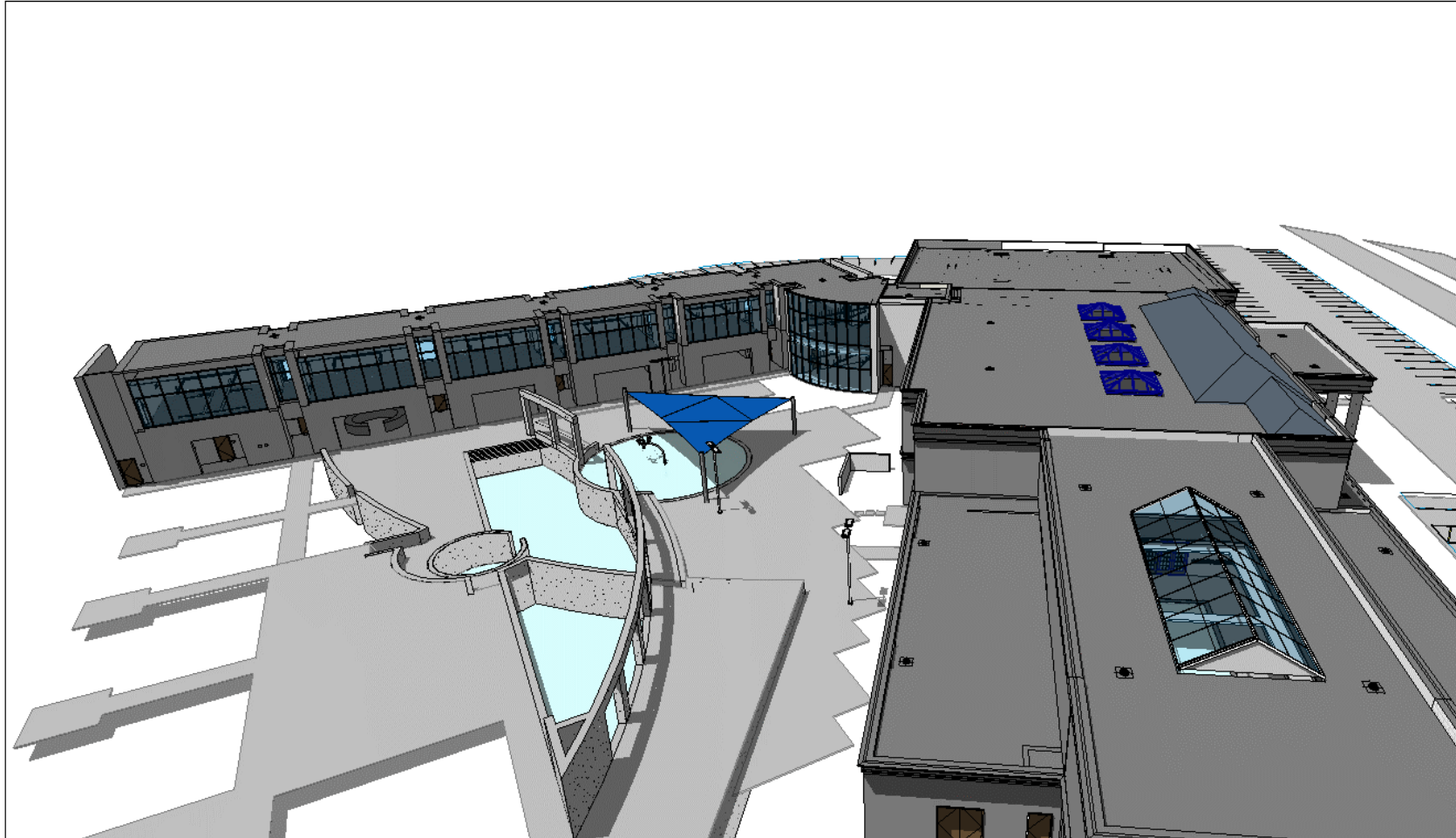


Proposed (approximate)



Solar Study

[1 of 23] [July 01, 2022 - 11:00]



Proposed Layout Cost



12/8/2022

Addison Athletic Club
3900 Beltway Dr
Addison, TX 75001

RE: Shade Structure Canopy Proposal

The below proposal is for the recently re-designed 3 post shade structure and the associated concrete cost for removal and re-installation of the added concrete. The remaining amounts as listed are as follows: Additional costs for added concrete work, applied remaining project budget for shade structure as credit towards concrete cost, added general conditions for associated work.

Our Proposal is as follows:

Additional costs for approx. 815 sq feet concrete removal and re-installation	\$ 24,450.00
Remaining project budget post shade structure re-designs (applied as credit).	\$ (18,452.50)
Added amount of cost post budget credit being applied above	\$ 5,997.50
Additional general conditions	\$ 8,500.00
Sub Total	\$ 14,497.50
Bond	\$ 362.43
Overhead/Profit	\$ 1,485.99
Total	\$ 16,345.92

Sincerely,
Ryan Pechacek

Recommendation / Funding

The additional cost can be covered within the available project funding.

The total project funding is as follows:

Funding	
Bond Funds	5,077,631
Cash Funds	45,000
Interest	200,000
Ceiling Fan Reimb.	27,000
Total	5,349,631

In a separate agenda item, staff is recommending the total project budget be increased to match the total project funding amount available. This will allow for the shade structure solution and provide a modest amount for an owner's contingency to be used during the remainder of this project if needed.

Questions