

Civil Engineering | Land Surveying | Subsurface Utility Engineering | R.O.W. | CE&I

October 10, 2022

Shannon Hicks, PE
Director of Public Works and Engineering Services
16801 Westgrove Dr
Addison, TX 75001

RE: Recommendation of Award for the Addison Rawhide Creek Basin Drainage Improvements from Brookwood Ln to Waterside Ct – Project #2022-01C

Dear Mr. Hicks,

On Tuesday, August 30, 2022 at 2:00 pm, bids were opened for the construction of Addison Rawhide Creek Basin Drainage Improvements from Brookwood Ln to Waterside Ct – Project #2022-01C. There was a total of five (5) bidders with the bid evaluations completed by a panel. The information is as presented below:

Bidder	Price	Experience with	Proposed	References	Total		
	(Max 50 Points)	Similar Projects Project Team		(Max 10 Points)	(Max 100		
		(Max 25 Points)	(Max 15 Points)		Points)		
Atkins Bros. Inc	23.0	15	10	10	58.0		
Capko Concrete	38.8	22	10	10	80.8		
Structures LLC							
Joe Funk	26.2	25	15	10	76.2		
Construction, Inc							
May Underground	24.3	25	15	10	74.3		
Construction, LLC							
Texas Standard	50.0	25	13	10	98.0		
Construction, Ltd							

A bid tabulation is attached to this letter.

All bidders provided a bid bond, a signed bid form, and acknowledgment of Addendum No. 1 & 2.

Upon examination of the bids, there were no bid irregularities were noted.

Given the above information, we recommend a construction contract be awarded to Texas Standard Construction, Ltd. for of Addison Rawhide Creek Basin Drainage Improvements from Brookwood Ln to Waterside Ct – Project #2022-01C.

If you have any questions, please do not hesitate to contact me at (817) 807-3334.

Sincerely,

Sherry L. Williams, P.E.
Director of Transportation

						Engineer's Estimate			Atkins Bros. Inc		Capko Concrete Structures LLC		Joe Funk Construction Inc			Maya Underground Contractors LLC			Texas Standard Construction LTD				
Pay Item	Bid Item Description	Unit	Total Qty	Average Unit Price	Average Total Bid	Unit Cost	Total Cost	Deviation From Average (%)	Unit Cost	Total Cost	Deviation From Average (%)	Unit Cost	Total Cost	Deviation From Average (%)	Unit Cost	Total Cost	Deviation From Average (%)	Unit Cost	Total Cost	Deviation From Average (%)	Unit Cost	Total Cost	Deviation From Average (%)
											GENERAL												
1	Mobilization (5% Max)	LS	1	\$67,166.67	\$ 67,166.67	\$ 25,000.00	\$25,000.00	37.22%	\$100,000.00	\$100,000.00	148.88%	\$100,000.00	\$100,000.00	148.88%	\$0.00	\$0.00	0.00%	\$130,000.00	\$130,000.00	193.55%	\$48,000.00	\$48,000.00	71.46%
2	Project Sign Barricades, Signs, and Traffic Handling	EA LS	2	\$1,690.83 \$47.970.83	\$ 3,381.67 \$ 47,970.83	\$ 750.00 \$ 25,000.00	\$1,500.00 \$25,000.00	44.36% 52.12%	\$1,000.00 \$20,000.00	\$2,000.00 \$20,000.00	59.14% 41.69%	\$1,000.00 \$20,000.00	\$2,000.00 \$20,000.00	59.14% 41.69%	\$3,900.00 \$52,325.00	\$7,800.00 \$52,325.00	230.66% 109.08%	\$2,200.00 \$88,500.00	\$4,400.00 \$88,500.00	130.11% 184.49%	\$1,295.00 \$82.000.00	\$2,590.00 \$82,000.00	76.59% 170.94%
4	Construction Contingency Allowance (8% Max)	AL	1	\$163,000.00	\$ 47,970.83	\$ 23,000.00	\$163,000.00	100.00%	\$163,000.00	\$163,000.00	100.00%	\$163,000.00	\$163,000.00	100.00%	\$163,000.00	\$163,000.00	109.08%	\$163,000.00	\$163,000.00	100.00%	\$163,000.00	\$163,000.00	100.00%
		7.12		+	+ 200,000.00	+ 200,000.00	+ 200,000.00	200007	+===,	+ 100/000.00	PAVING	+ 100,000.00	+ 100,000.00	200007	, Los, occioc	, 100,000.00	200.007	φ200,000.00	<i>+</i> 100/000.00	200,007	+ 100,000.00	+	
5	Remove & Dispose of Existing Pavement		3,498	\$32.92	\$ 115,136.67		\$52,470.00	45.57%	\$40.00	\$139,920.00	121.53%	\$52.00	\$181,896.00	157.98%	\$58.50	\$204,633.00	177.73%	\$27.00	\$94,446.00	82.03%	\$4.99	\$17,455.02	15.16%
6	8-Inch Reinforced Concrete Pavement Remove & Dispose Concrete Sidewalk		3,265	\$118.10	, ,	·.	\$244,875.00 \$9,189.00	63.51%	\$250.00 \$40.00	\$816,250.00 \$40,840.00	211.69% 160.59%	\$100.00 \$30.00	\$326,500.00 \$30,630.00	84.68%	\$97.50 \$45.50	\$318,337.50	82.56%	\$103.00 \$24.00	\$336,295.00 \$24,504.00	87.22%	\$83.09	\$271,288.85	70.36%
8	4-Inch Reinforced Concrete Sidewalk	SY SY	1,021 893	\$24.91 \$110.33	\$ 25,431.41 \$ 98,526.18	\$ 9.00	\$9,189.00	36.13% 54.38%	\$40.00	\$40,840.00	235.65%	\$30.00	\$89,300.00	120.44% 90.64%	\$45.50 \$71.50	\$46,455.50 \$63,849.50	182.67% 64.80%	\$24.00	\$24,504.00	96.35% 95.17%	\$0.95 \$65.49	\$969.95 \$58,482.57	3.81% 59.36%
9	6-Inch Reinforced Concrete Driveway	SY	233	\$143.80	\$ 33,505.40	\$ 70.00	\$16,310.00	48.68%	\$270.00	\$62,910.00	187.76%	\$125.00	\$29,125.00	86.93%	\$130.00	\$30,290.00	90.40%	\$170.00	\$39,610.00	118.22%	\$97.80	\$22,787.40	68.01%
10	8" Flexible Base	SY	3,500	\$44.14	\$ 154,495.83	·	\$70,000.00	45.31%	\$70.00	\$245,000.00	158.58%	\$25.00	\$87,500.00	56.64%	\$32.50	\$113,750.00	73.63%	\$85.00	\$297,500.00	192.56%	\$32.35	\$113,225.00	73.29%
11	6" Monolithic Curb	LF	1,460	\$26.49	\$ 38,670.53	\$ 20.00	\$29,200.00	75.51%	\$90.00	\$131,400.00	339.79%	\$10.00	\$14,600.00	37.75%	\$26.00	\$37,960.00	98.16%	\$9.00	\$13,140.00	33.98%	\$3.92	\$5,723.20	14.80%
12	Stabilized Construction Entrance Remove and Dispose Masonry Mailbox	EA EA	2	\$4,673.33 \$739.67	\$ 4,673.33 \$ 1,479.33	\$ 3,500.00 \$ 1,500.00	\$3,500.00 \$3,000.00	74.89% 202.79%	\$5,000.00 \$1,000.00	\$5,000.00 \$2,000.00	106.99% 135.20%	\$2,000.00 \$500.00	\$2,000.00 \$1,000.00	42.80% 67.60%	\$4,875.00 \$845.00	\$4,875.00 \$1,690.00	104.32% 114.24%	\$10,500.00 \$450.00	\$10,500.00 \$900.00	224.68% 60.84%	\$2,165.00 \$143.00	\$2,165.00 \$286.00	46.33% 19.33%
14	Remove and Relocate Masonry Mailbox	EA	2	\$2,977.67	\$ 5,955.33	\$ 2,500.00	\$5,000.00	83.96%	\$6,000.00	\$12,000.00	201.50%	\$1,500.00	\$3,000.00	50.38%	\$1,950.00	\$3,900.00	65.49%	\$3,600.00	\$7,200.00	120.90%	\$2,316.00	\$4,632.00	77.78%
15	Barrier Free Ramp	EA	11	\$3,602.50	\$ 39,627.50	\$ 2,000.00	\$22,000.00	55.52%	\$8,000.00	\$88,000.00	222.07%	\$4,000.00	\$44,000.00	111.03%	\$1,625.00	\$17,875.00	45.11%	\$3,000.00	\$33,000.00	83.28%	\$2,990.00	\$32,890.00	83.00%
STORM DRAINAGE																							
16	Remove and Dispose of Existing 18" RCP Remove and Dispose of Existing 24" RCP	LF LF	54 50	\$39.97 \$47.22	\$ 2,158.11 \$ 2,360.75		\$1,080.00 \$1,000.00	50.04% 42.36%	\$50.00 \$50.00	\$2,700.00 \$2,500.00	125.11% 105.90%	\$15.00 \$17.00	\$810.00 \$850.00	37.53% 36.01%	\$58.50 \$65.00	\$3,159.00 \$3,250.00	146.38% 137.67%	\$95.00 \$130.00	\$5,130.00 \$6,500.00	237.71% 275.34%	\$1.29 \$1.29	\$69.66 \$64.50	3.23% 2.73%
18	Remove and Dispose of Existing 24 RCP	LF	484	\$47.22	\$ 2,360.75	·	\$1,000.00	31.11%	\$80.00	\$2,500.00	105.90%	\$17.00	\$850.00	35.77%	\$65.00 \$71.50	\$3,250.00	111.20%	\$130.00	\$91,960.00	295.50%	\$1.29	\$624.36	2.73%
19	Remove and Dispose of Existing 48" RCP	LF	325	\$49.47	\$ 16,076.13	\$ 20.00	\$6,500.00	40.43%	\$90.00	\$29,250.00	181.95%	\$25.00	\$8,125.00	50.54%	\$84.50	\$27,462.50	170.83%	\$76.00	\$24,700.00	153.64%	\$1.29	\$419.25	2.61%
20	Remove and Dispose of Existing Curb Inlet	EA	3	\$2,126.67	\$ 6,380.00	\$ 1,500.00	\$4,500.00	70.53%	\$6,000.00	\$18,000.00	282.13%	\$1,000.00	\$3,000.00	47.02%	\$2,600.00	\$7,800.00	122.26%	\$1,300.00	\$3,900.00	61.13%	\$360.00	\$1,080.00	16.93%
21	Remove and Dispose of Existing Conc Inlet Apron Construct Conc Inlet Apron	SY	9	\$481.92 \$192.83	\$ 4,337.25	\$ 600.00 \$ 100.00	\$5,400.00	124.50%	\$2,000.00 \$300.00	\$18,000.00 \$3,000.00	415.01%	\$100.00 \$200.00	\$900.00	20.75%	\$97.50	\$877.50 \$1,950.00	20.23%	\$51.00 \$90.00	\$459.00	10.58%	\$43.00	\$387.00	8.92%
23	Trench Safety	LF	2,072	\$192.83	\$ 1,928.33 \$ 14,155.21	\$ 100.00	\$1,000.00 \$8,288.00	51.86% 58.55%	\$300.00	\$3,000.00	155.57% 146.38%	\$200.00	\$2,000.00 \$4,144.00	103.72% 29.28%	\$195.00 \$13.00	\$1,930.00	101.12% 190.29%	\$90.00	\$900.00 \$18,648.00	46.67% 131.74%	\$272.00 \$2.99	\$2,720.00 \$6,195.28	141.05% 43.77%
24	18-Inch Class III RCP	LF	88	\$124.25	\$ 10,934.00	\$ 125.00	\$11,000.00	100.60%	\$88.00	\$7,744.00	70.82%	\$118.00	\$10,384.00	94.97%	\$110.50	\$9,724.00	88.93%	\$240.00	\$21,120.00	193.16%	\$64.00	\$5,632.00	51.51%
25	24-Inch Class III RCP	LF	922	\$161.25	\$ 148,672.50	\$ 155.00	\$142,910.00	96.12%	\$152.00	\$140,144.00	94.26%	\$110.00	\$101,420.00	68.22%	\$162.50	\$149,825.00	100.78%	\$302.00	\$278,444.00	187.29%	\$86.00	\$79,292.00	53.33%
26	36-Inch Class III RCP	LF	334	\$265.75	\$ 88,760.50	\$ 200.00	\$66,800.00	75.26%	\$204.00	\$68,136.00	76.76%	\$295.00	\$98,530.00	111.01%	\$318.50	\$106,379.00	119.85%	\$425.00	\$141,950.00	159.92%	\$152.00	\$50,768.00	57.20%
27	42-Inch Class III RCP 48-Inch Class III RCP	LF LF	12	\$436.00 \$396.25	\$ 5,232.00 \$ 26,152.50	\$ 230.00 \$ 280.00	\$2,760.00 \$18,480.00	52.75% 70.66%	\$300.00 \$375.00	\$3,600.00 \$24,750.00	68.81% 94.64%	\$400.00 \$430.00	\$4,800.00 \$28,380.00	91.74% 108.52%	\$442.00 \$539.50	\$5,304.00 \$35,607.00	101.38% 136.15%	\$1,050.00 \$540.00	\$12,600.00 \$35,640.00	240.83% 136.28%	\$194.00 \$213.00	\$2,328.00 \$14,058.00	44.50% 53.75%
29	48-Inch HDPE (Smooth Walls)	LF	143	\$359.23	\$ 51,468.08	\$ 180.00	\$25,740.00	50.01%	\$600.00	\$85,800.00	166.71%	\$300.00	\$42,900.00	83.35%	\$357.50	\$53,607.00	99.33%	\$423.00	\$60,489.00	117.53%	\$299.00	\$42,757.00	83.07%
30	5'x3' Class C Conc RCB (Precast)	LF	507	\$645.58	\$ 327,310.75	\$ 275.00	\$139,425.00	42.60%	\$621.00	\$314,847.00	96.19%	\$500.00	\$253,500.00	77.45%	\$1,235.00	\$626,145.00	191.30%	\$824.00	\$417,768.00	127.64%	\$418.50	\$212,179.50	64.83%
31	10-Foot Concrete Curb Inlet	EA	7	\$9,420.58	\$ 65,944.08	\$ 7,000.00	\$49,000.00	74.31%	\$10,000.00	\$70,000.00	106.15%	\$10,000.00	\$70,000.00	106.15%	\$15,762.50	\$110,337.50	167.32%	\$8,036.00	\$56,252.00	85.30%	\$5,725.00	\$40,075.00	60.77%
32	12'x10' Junction Box Structure 4'x4' Storm Water Manhole	EA	1	\$35,364.00 \$7,836.50	\$ 35,364.00 \$ 23,509.50	\$ 25,000.00 \$ 7,000.00	\$25,000.00 \$21,000.00	70.69%	\$25,000.00 \$15,000.00	\$25,000.00 \$45,000.00	70.69% 191.41%	\$30,000.00	\$30,000.00	84.83% 63.80%	\$52,325.00 \$5,850.00	\$52,325.00	147.96%	\$47,000.00	\$47,000.00 \$28,050.00	132.90%	\$32,859.00 \$4,819.00	\$32,859.00	92.92% 61.49%
33	5'x5' Storm Water Manhole	EA EA	1	\$9,665.50	\$ 23,509.50	\$ 7,000.00	\$9,600.00	99.32%	\$18,000.00	\$18,000.00	186.23%	\$5,000.00	\$15,000.00 \$6,000.00	63.80%	\$5,850.00	\$17,550.00 \$7,345.00	74.65% 75.99%	\$9,350.00 \$9,350.00	\$28,050.00	119.31% 96.74%	\$4,819.00	\$14,457.00 \$7,698.00	79.64%
35	6'x6' Storm Water Manhole	EA	3	\$13,828.50	\$ 41,485.50	\$ 10,000.00	\$30,000.00	30.02/	\$27,000.00	\$81,000.00	195.25%	\$9,000.00	\$27,000.00	65.08%	\$8,775.00	\$26,325.00	63.46%	\$19,000.00	\$57,000.00	137.40%	\$9,196.00	\$27,588.00	66.50%
36	StormTrap Detention System	LS	1	\$371,850.50	\$ 371,850.50	\$ 260,000.00	\$260,000.00	69.92%	\$100,000.00	\$100,000.00	26.89%	\$360,000.00	\$360,000.00	96.81%	\$587,574.00	\$587,574.00	158.01%	\$625,000.00	\$625,000.00	168.08%	\$298,529.00	\$298,529.00	80.28%
37	Storm Water Pollution Prevention Plan (SW3P) - Including Maintenance, Inlet Protection, and Erosion Control	LS	1	\$29,204.17	\$ 29,204.17	\$ 5,000.00	\$5,000.00	17.12%	\$50,000.00	\$50,000.00	171.21%	\$10,000.00	\$10,000.00	34.24%	\$46,475.00	\$46,475.00	159.14%	\$13,900.00	\$13,900.00	47.60%	\$49,850.00	\$49,850.00	170.69%
38	Television Inspection	LF	2,072	\$3.91	\$ 8,098.07	\$ 2.00	\$4,144.00	51.17%	\$6.00	\$12,432.00	153.52%	\$2.00	\$4,144.00	51.17%	\$7.80	\$16,161.60	199.57%	\$3.00	\$6,216.00	76.76%	\$2.65	\$5,490.80	67.80%
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39	Concrete Casing Around Sanitary Sewer	EA	2	\$5,661.67	\$ 11,323.33	\$ 1,500.00	\$3,000.00	26.49%	\$2,000.00	\$4,000.00	35.33%	\$3,000.00	\$6,000.00	52.99%	\$20,475.00	\$40,950.00	361.64%	\$3,000.00	\$6,000.00	52.99%	\$3,995.00	\$7,990.00	70.56%
40	Adjustment to Water Valve Water Main Lowering	EA EA	2	\$1,331.75 \$15,712.50	\$ 2,663.50 \$ 31,425.00	\$ 250.00 \$ 7,500.00	\$500.00 \$15,000.00	18.77% 47.73%	\$5,000.00 \$6,000.00	\$10,000.00 \$12,000.00	375.45% 38.19%	\$1,000.00 \$15,000.00	\$2,000.00 \$30,000.00	75.09% 95.47%	\$487.50 \$19,825.00	\$975.00 \$39.650.00	36.61% 126.17%	\$641.00 \$33,000.00	\$1,282.00 \$66,000.00	48.13% 210.02%	\$612.00 \$12,950.00	\$1,224.00 \$25,900.00	45.95% 82.42%
42	8" Water Main Crossing (By Open Cut)	EA	2	\$13,712.50	\$ 31,425.00	\$ 7,500.00	\$13,000.00	47.16%	\$4,000.00	\$12,000.00	34.30%	\$10,000.00	\$20,000.00	95.47% 85.74%	\$19,825.00	\$39,650.00	114.26%	\$33,000.00	\$54,400.00	233.23%	\$9,950.00	\$19,900.00	85.32%
43	12" Water Main Crossing (By Open Cut)	EA	1	\$19,529.17	\$ 19,529.17	\$ 5,000.00	\$5,000.00	25.60%	\$5,000.00	\$5,000.00	25.60%	\$12,000.00	\$12,000.00	61.45%	\$16,575.00	\$16,575.00	84.87%	\$63,000.00	\$63,000.00	322.59%	\$15,600.00	\$15,600.00	79.88%
44	Furnish & Install 1" Standard Water Service	EA	9	\$2,489.50	\$ 22,405.50	\$ 1,600.00	\$14,400.00	64.27%	\$3,000.00	\$27,000.00	120.51%	\$2,000.00	\$18,000.00	80.34%	\$2,145.00	\$19,305.00	86.16%	\$4,700.00	\$42,300.00	188.79%	\$1,492.00	\$13,428.00	59.93%
45	Block Sod	CV	2.050	Ć43.05	¢ 26.242.50	ć 14.00	¢20.700.00	100.050/	\$27.00		LANSCAPING	640.00	\$20 F00 00	77.030/	642.00	\$26,650,00	404 470/	60.00	\$16,400.00	62.269/	ć= 40.	¢10.455.00	20.000/
45	Top Soil (4" Depth)	SY SY	2,050 2,050	\$12.85 \$9.58	\$ 26,342.50 \$ 19,639.00	\$ 14.00 \$ 7.00	\$28,700.00 \$14,350.00	108.95% 73.07%	\$27.00 \$12.00	\$55,350.00 \$24,600.00	210.12% 125.26%	\$10.00 \$5.00	\$20,500.00 \$10,250.00	77.82% 52.19%	\$13.00 \$7.80	\$26,650.00 \$15,990.00	101.17% 81.42%	\$8.00 \$22.00	\$16,400.00 \$45,100.00	62.26% 229.65%	\$5.10 \$3.68	\$10,455.00 \$7,544.00	39.69% 38.41%
47	Remove Trees	EA	7	\$2,449.17	\$ 17,144.17	\$ 2,500.00	\$17,500.00	102.08%	\$1,000.00	\$7,000.00	40.83%	\$1,000.00	\$7,000.00	40.83%	\$2,275.00	\$15,925.00	92.89%	\$7,400.00	\$51,800.00	302.14%	\$520.00	\$3,640.00	21.23%
	Irrigation (Replace Sprinkler Heads)	EA	1	\$309.17	\$ 309.17	\$ 500.00	\$500.00	161.73%	\$200.00	\$200.00	64.69%	\$600.00	\$600.00	194.07%	\$260.00	\$260.00	84.10%	\$95.00	\$95.00	30.73%	\$200.00	\$200.00	64.69%
49	Standard Town Bollard	EA	5	\$3,056.67			\$4,000.00	26.17%	\$2,000.00	\$10,000.00	65.43%	\$1,500.00	\$7,500.00	49.07%	\$975.00	\$4,875.00	31.90%	. ,	\$54,500.00	356.60%	\$2,165.00	\$10,825.00	70.83%
50	Trash Receptacle	EA EA	1	\$3,430.83 \$2,710.33	\$ 6,861.67 \$ 2,710.33		\$4,000.00 \$1,800.00	58.29% 66.41%	\$5,000.00 \$5,000.00	\$10,000.00 \$5,000.00	145.74% 184.48%	\$3,000.00 \$1,000.00	\$6,000.00 \$1,000.00	87.44% 36.90%	\$2,600.00 \$2,145.00	\$5,200.00 \$2,145.00	75.78% 79.14%	\$5,500.00 \$3,335.00	\$11,000.00 \$3,335.00	160.31% 123.05%	\$2,485.00 \$2,982.00	\$4,970.00 \$2,982.00	72.43% 110.02%
52	Pet Waste Station	EA	1	\$2,710.33	\$ 2,398.00		\$350.00	14.60%	\$5,000.00	\$5,000.00	208.51%	\$2,000.00	\$2,000.00	83.40%	\$1,300.00	\$1,300.00	54.21%	\$3,799.00	\$3,799.00	158.42%	\$1,939.00	\$1,939.00	80.86%
53	Town Standard Trail Signage	AL	1	\$3,500.00	\$ 3,500.00	,	\$3,500.00	100.00%	\$3,500.00	\$3,500.00	100.00%	\$3,500.00	\$3,500.00	100.00%	\$3,500.00	\$3,500.00	100.00%	\$3,500.00	\$3,500.00	100.00%	\$3,500.00	\$3,500.00	100.00%
54	Steel Edging	LF	355	\$14.03	\$ 4,981.83		\$2,485.00	49.88%	\$30.00	\$10,650.00	213.78%	\$15.00	\$5,325.00	106.89%	\$7.80	\$2,769.00	55.58%	\$16.00	\$5,680.00	114.01%	\$8.40	\$2,982.00	59.86%
	Wrought Iron Gate (4' W x 4' H) Canopy Tree	EA EA	2	\$3,329.33 \$2,739.17	\$ 6,658.67 \$ 5,478.33	·	\$1,000.00 \$1,700.00	15.02% 31.03%	\$1,900.00 \$3,000.00	\$3,800.00 \$6,000.00	57.07% 109.52%	\$3,000.00 \$2,000.00	\$6,000.00 \$4,000.00	90.11% 73.01%	\$2,145.00 \$6,500.00	\$4,290.00 \$13,000.00	64.43% 237.30%	\$10,681.00 \$2,800.00	\$21,362.00 \$5,600.00	320.81% 102.22%	\$1,750.00 \$1,285.00	\$3,500.00 \$2,570.00	52.56% 46.91%
57	Ornamental Tree	EA	3	\$2,739.17	\$ 5,478.33		\$1,700.00	16.76%	\$3,000.00	\$9,000.00	109.52% 167.57%	\$2,000.00	\$4,000.00	139.64%	\$6,500.00	\$13,000.00	108.92%	\$2,800.00	\$5,600.00	102.22%	\$1,285.00	\$2,570.00	38.65%
58	5 Gallon Shrub	_	150	\$167.72			\$5,250.00	20.87%	\$410.00	\$61,500.00	244.46%	\$100.00	\$15,000.00	59.62%	\$325.00	\$48,750.00	193.78%	\$107.00	\$16,050.00	63.80%	\$29.30	\$4,395.00	17.47%
59	3 Gallon Shrub	EA	16	\$119.17	\$ 1,906.64		\$416.00	21.82%	\$405.00	\$6,480.00	339.86%	\$95.00	\$1,520.00	79.72%	\$84.50	\$1,352.00	70.91%	\$76.00	\$1,216.00	63.78%	\$28.49	\$455.84	23.91%
60	1 Gallon Shrub		2,171	\$46.58			. ,	17.17%	\$200.00	\$434,200.00	429.37%	\$15.00	\$32,565.00	32.20%	\$19.50	\$42,334.50	41.86%	\$32.00	\$69,472.00	68.70%	\$4.98	\$10,811.58	10.69%
	Soil Prep/Mulch Irrigation	SF SF	8,860 8,860	\$3.85 \$7.57	\$ 34,111.00 \$ 67,040.67	·	\$8,860.00 \$17,720.00	25.97% 26.43%	\$10.00 \$10.00	\$88,600.00 \$88,600.00	259.74% 132.16%	\$3.00 \$2.00	\$26,580.00 \$17,720.00	77.92% 26.43%	\$4.55 \$26.00	\$40,313.00 \$230,360.00	118.18% 343.61%	\$3.50 \$3.50	\$31,010.00 \$31,010.00	90.91% 46.26%	\$1.05 \$1.90	\$9,303.00 \$16,834.00	27.27% 25.11%
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	Total				\$2,963,470.06		\$1,751,230.00	59.09%		\$4,135,323.00	139.54%		\$2,450,130.00	82.68%		\$3,629,949.60	122.49%		\$3,910,547.00	131.96%		\$1,903,640.76	64.24%