

Addison Athletic Club Renovation

The logo for Addison Athletic Club, featuring the word "ADDISON" in a bold, blue, sans-serif font centered within a white circle. The circle is set against a blue background that is part of a larger graphic design on the right side of the slide, which includes diagonal lines and a grey triangle in the top right corner.

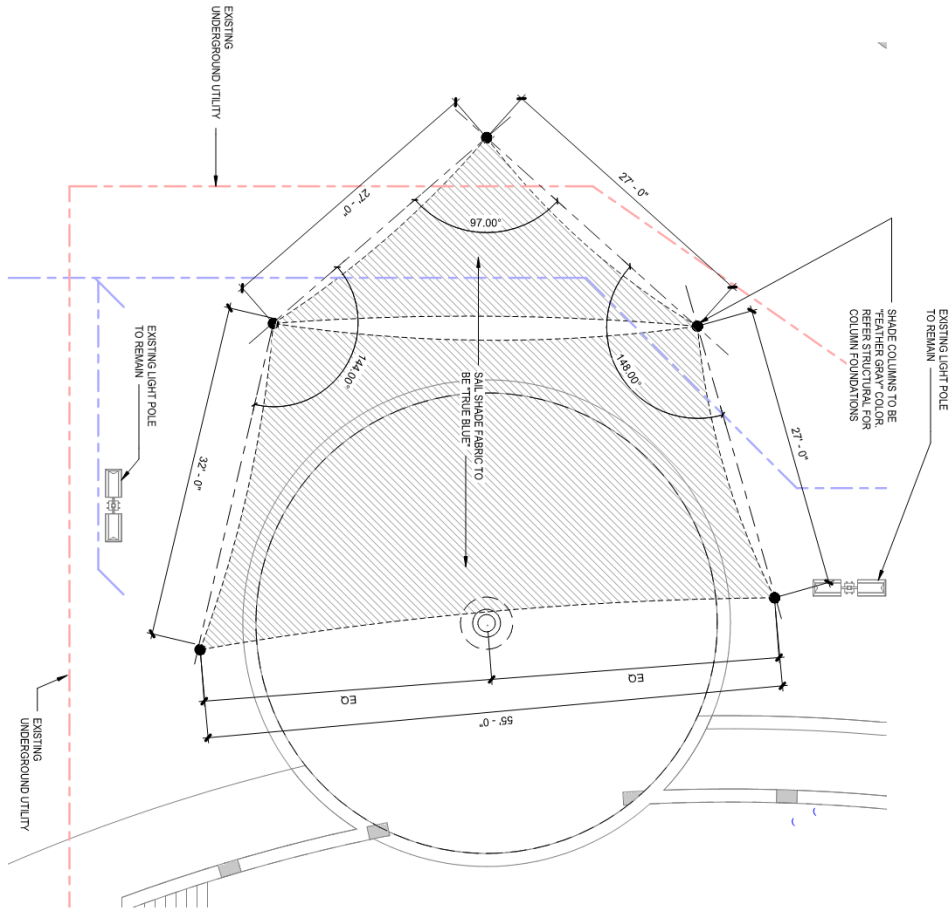
ADDISON

Background

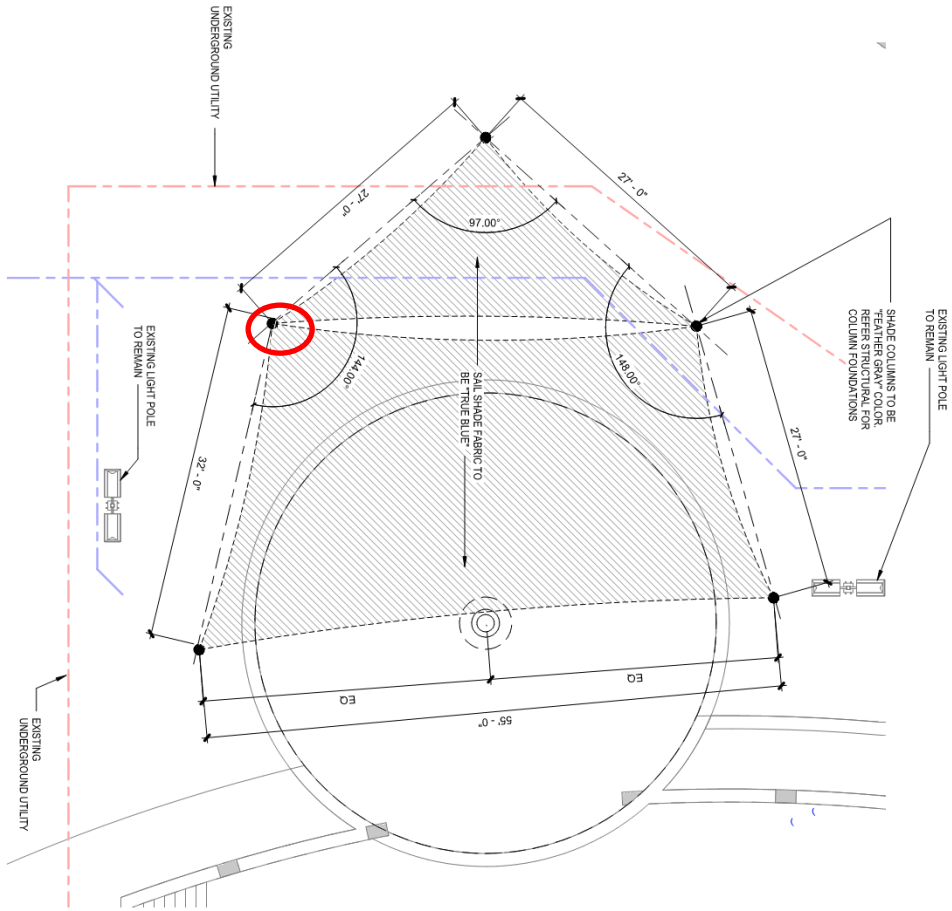
- October 12, 2021 - Construction Contract Awarded to Northridge Construction Group, LLC
- November 19, 2021 - Construction commenced
- August 23, 2022 – Council approved project budget amendment and requested staff provide:
 - A cost estimate for the shade structure work
 - Updated costs for the uncompleted alternate bid items
 - A prioritization of the alternate bid items
- October 2022 – facility reopened



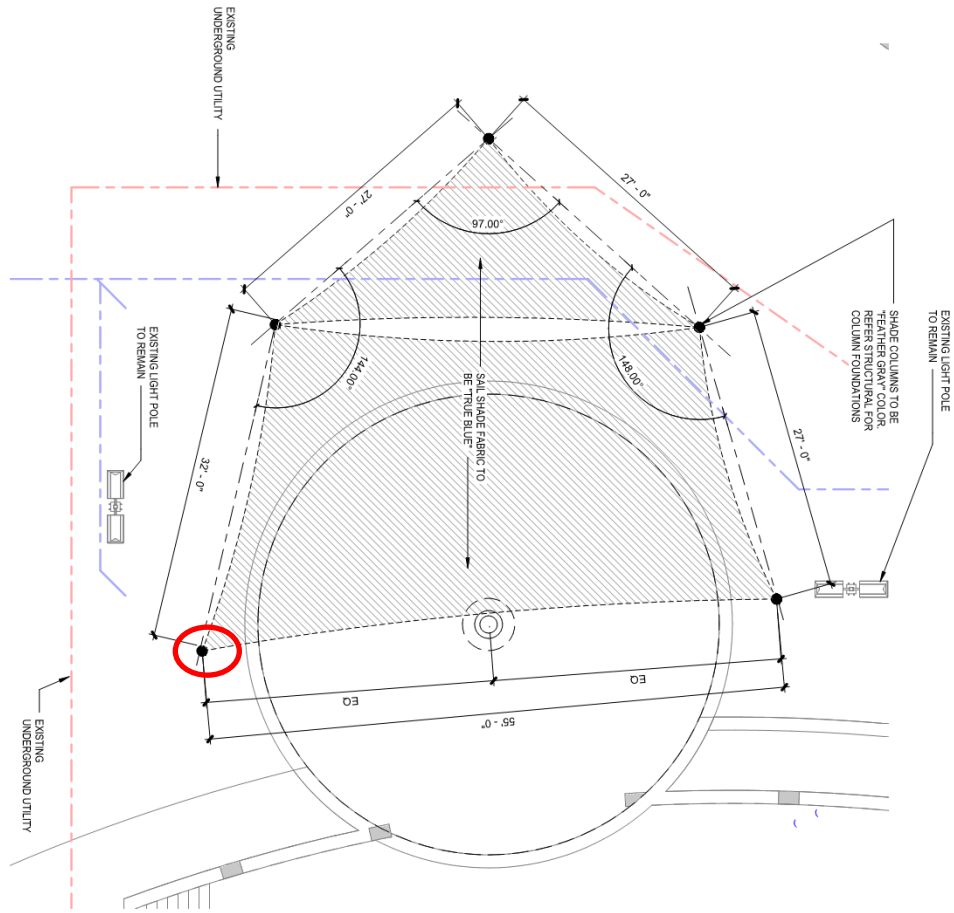
Shade Structure



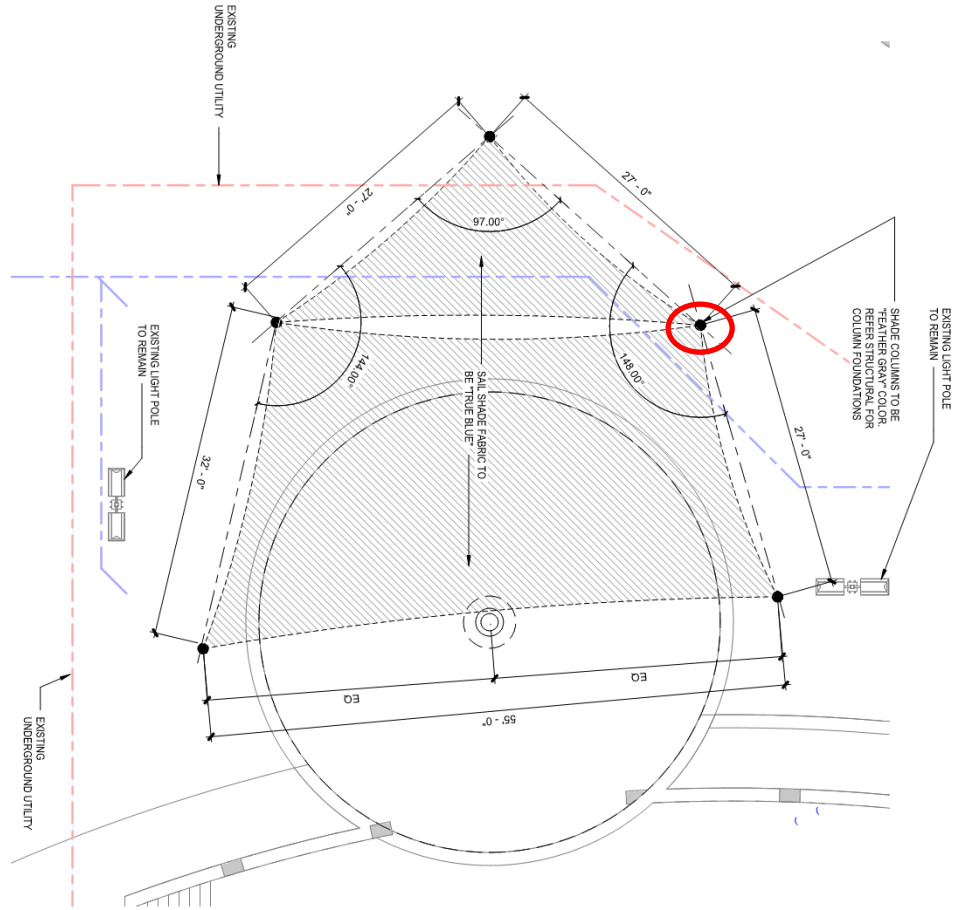
Shade Structure



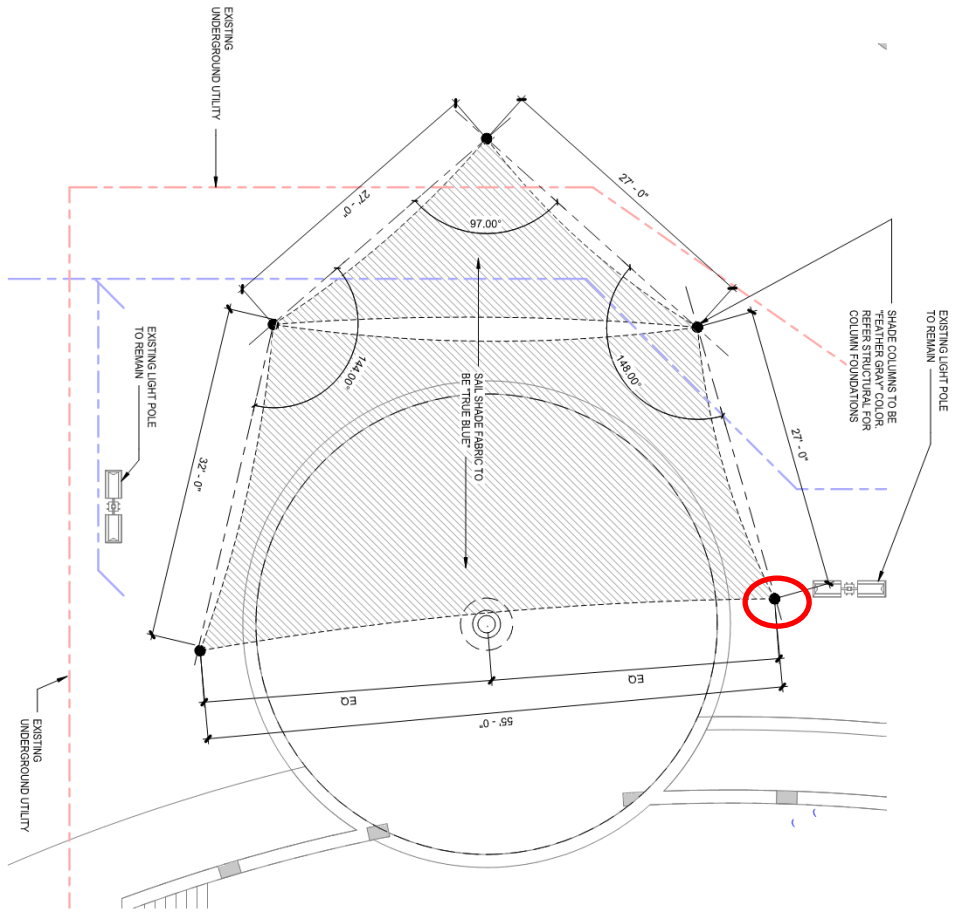
Shade Structure



Shade Structure



Shade Structure



Shade Structure Additional Costs

ADDISON



9/6/2022

Addison Athletic Club
3900 Beltway Dr
Addison, TX 75001

RE: NTE Cost Rework For Canopy

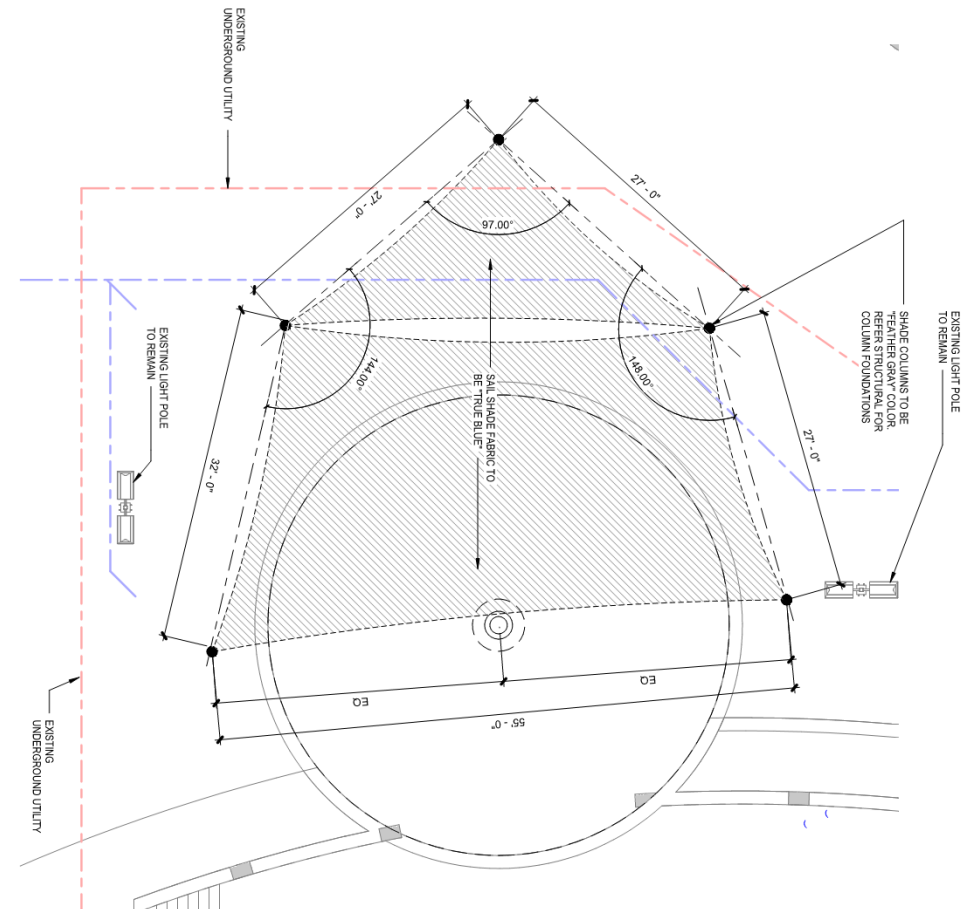
NTE cost for concrete, underground utilities and pool piping rework for canopy as previously designed.

Please see quote below for the additional scope of work .

Our bid is as follows:

NTE Cost	<u>\$ 131,200.00</u>
Sub Total	<u>\$ 131,200.00</u>
Bond	\$2,624.00
Overhead/Profit	\$19,680.00
Total	<u>\$ 153,504.00</u>

Sincerely,
Taylor Tucker



Below is the requested information with the items listed in priority order (highest priority to lowest).

1. Ceiling Fan Replacement \$29,760.12*
2. Shade Structure \$153,504
3. Additional Ceiling Tile Replacement \$56,116
4. Indoor Pool Skylight Panel Replacement \$44,497.60
5. Lobby Atrium Ceiling Painting \$25,922.40

* This was not an alternate. The architect is reimbursing the Town for the replacement of ceiling fans that were not consistent with our requirements. We need to amend the project budget accordingly.

Staff recommends approval of an increase in the total project budget in an amount sufficient to cover the Ceiling Fan replacement plus any of the other items that Council would like completed as part of this project.

Any alternate items not approved will be added to the on-going list of facility maintenance projects and considered within the regular budget process.

The Town's Chief Financial Officer has identified investment earnings from bond proceeds in an approximate amount of \$200,000. These funds may be applied to this, or other, bond projects.

Any amount approved, other than the ceiling fan replacement, would come from these investment earnings.

Questions?