



# Town of Addison Council Presentation

June 28, 2022

The word "ADDISON" is written in a bold, blue, sans-serif font inside a white circle. The circle is set against a blue background that has a white diagonal line running from the top right to the bottom left.



## **Our Mission**

To provide programs for individuals, families, and seniors that lead to self-sufficiency and foster independence.

## **Our Core Values**

Provide encouragement, hope, and a path to independence delivered with dignity and respect.

Be a rewarding place to work for individuals who are well-trained, experienced, professional, and compassionate.

Attract and retain volunteers who are dedicated and committed to serving their neighbors in need.

# Addison Residents Served\*

ADDISON

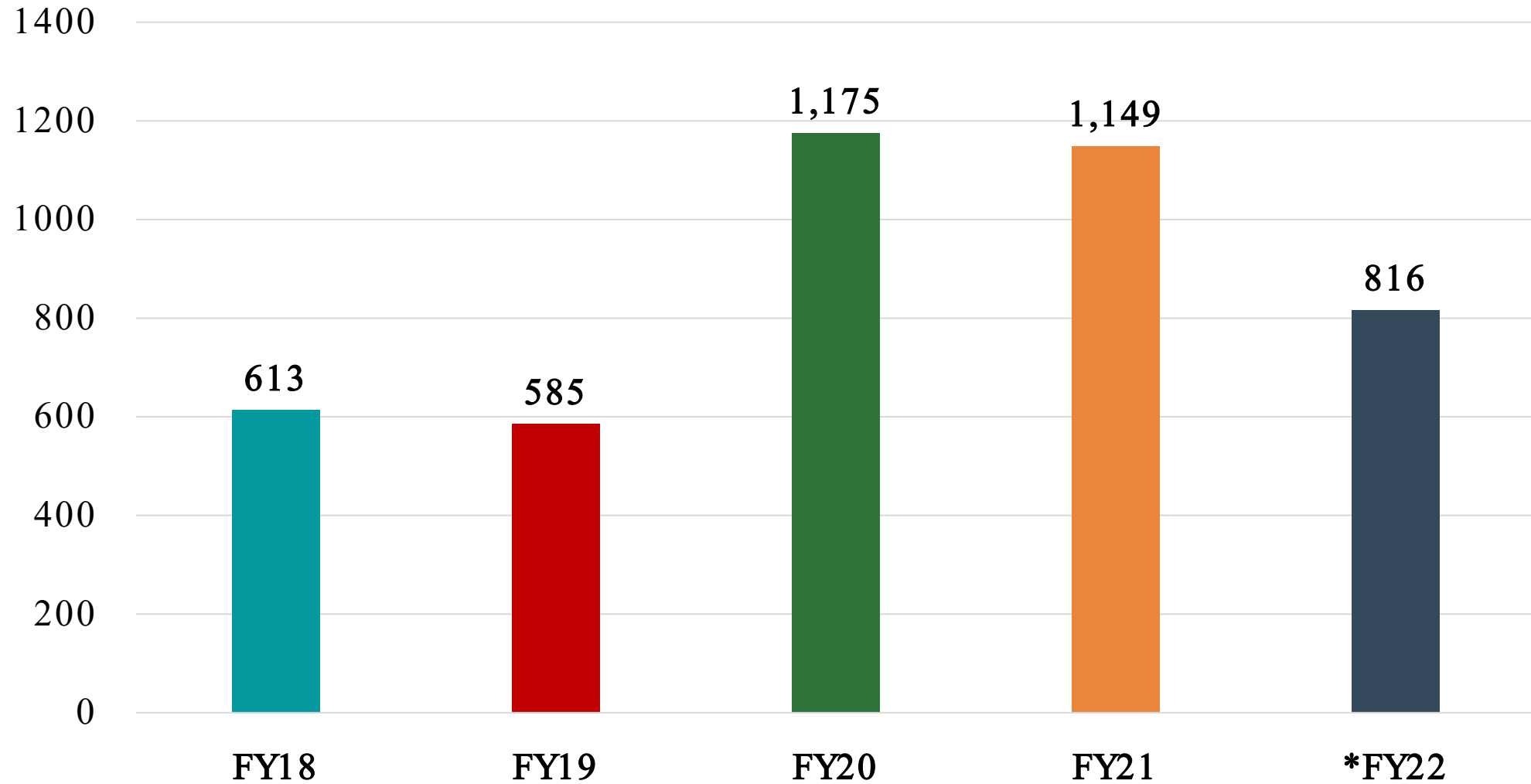


- ☀️ Served **932 residents** with **5,021 services**
- ☀️ **\$320,505** in **Emergency Rent and Utility Assistance** provided to **161 families** (**15% increase in funds and 20% increase in families**)
- ☀️ **Average Rent** provided was **\$1,096** (**33% increase**)
- ☀️ **651 residents** visited the **Food Pantry 1,822 times**
- ☀️ **168 residents** accessed **724 services** through our **Workforce Development Program**
- ☀️ **140 residents** received **budgeting and financial coaching** through our **Financial Empowerment Program**

\*June 2021 – May 2022

# Addison Residents Served FY18-22

ADDISON



*\*October 2021 – May 2022*

# Capital Campaign Update

## Campaign Progress

Currently Raised \$12,647,405

\$15,800,000

\$14,000,000

\$12,000,000

\$10,000,000

\$8,000,000

\$6,000,000

\$4,000,000

\$2,000,000





# Thank you!

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