

Phase II of the Facilities Utilization Study

The logo for ADDISON, featuring the word "ADDISON" in a bold, blue, sans-serif font centered within a white circle. The circle is set against a blue background that is part of a larger graphic design on the right side of the slide, which includes a grey triangle in the top right corner and a grey triangle in the bottom right corner.

- **Phase I of the Facilities Utilization Study**
 - Conducted analysis of existing facilities and how departments utilize facilities
 - Reviewed Condition Analysis
 - Reviewed ADA Study
 - Developed three broad concepts for consideration
 1. Renovate existing facilities and bring up to code
 2. Strategically add space to existing facilities and renovate to bring into compliance
 3. Construct new facilities

- Council asked that staff explore three financial aspects:
 1. Financial Analysis
 - What is the tipping point where it makes more sense to build new rather than remodel / modernize?
 - What is the most economical plan over the next 40-50 years?
 - How does this fit into Transit Oriented Development?
 2. Develop a strategy for each of the existing facilities.
 3. Explore the P3 option of funding

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- Staff's decision to use MPI for Phase II
 - Staff had to identify a new vendor because an acceptable scope of work and price could not be negotiated with LPA
- Staff discussed exploring these financial aspects with MPI Architects.
- MPI has a long history with the Town of Addison
 - They have worked on many Addison facility and ADA projects
 - They have done some smaller scale facility studies with Town buildings
 - MPI presented a proposal for Phase II that will capitalize on the data gathered in Phase I and conduct a financial analysis and develop a strategy for each facility.

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- The Second Phase will incorporate two aspects not considered in Phase I:
 1. How we address staff and visitor safety in facilities from a Covid-19 perspective.
 2. Consider aspects of the TreeHouse where Economic Development and Tourism is currently located.

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- Phase II will take 6 months to complete
- Cost of the study is not to exceed \$122,500
- Once completed, the findings will be presented to the City Council

Questions