Bella Lane South Extension & Alpha Road Connector Construction Services

City Council January 11, 2022

Project History

2013 – Negotiations on an Interlocal Agreement (ILA) for the roadway initially began between the Town of Addison and City of Farmers Branch and occurred off and on over the next few years.

May 2019 – Addison Council appoints an Ad Hoc City Council Sub-Committee to meet with the Farmers Branch City Council members to reopen dialogue between Addison and Farmers Branch to consider, among other things, potential infrastructure projects that would benefit community stakeholders in both communities, like the possible extension of Bella Lane. The Town's appointed members were Mayor Joe Chow, Council Member Tom Braun, Mayor Pro Tempore Lori Ward, and City Manager Wes Pierson.





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Dallas County Community College District

Project History Continued

As a part of the discussions between the Town, Farmers Branch, and Dallas County Community College District (DCCCD), conditions were set to facilitate the extension of Bella Lane. One of these conditions was that the Town would construct a detention pond to "satisfy any past, present, and future obligations for Addison's and Vitruvian Park development's drainage impact on the Farmers Branch drainage area relating to the development of Vitruvian Park." Additionally, all Right-of-Way easements required for the construction of the roadway and detention pond will be granted by Brookhaven College at no cost.

September 2020 – ILA approved by the DCCCD board of trustees, Farmers Branch, and Town of Addison. Addison Council also approves the Bella Lane extension design contract with Kimley-Horn.

October 2020 – Town of Addison enters joint funding agreement with UDR.

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FARMERS BRANCH

Dallas County Community College District

Project Funding Sources

| Contributing Party | Amount |
|-------------------------|-------------|
| Town of Addison | \$1,600,000 |
| UDR | \$1,600,000 |
| City of Farmers Branch* | \$480,000 |
| Total | \$3,680,000 |

*Farmers Branch contributes \$480,000 only after \$3.2M from Addison and UDR is expended.

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Project Scope / Summary

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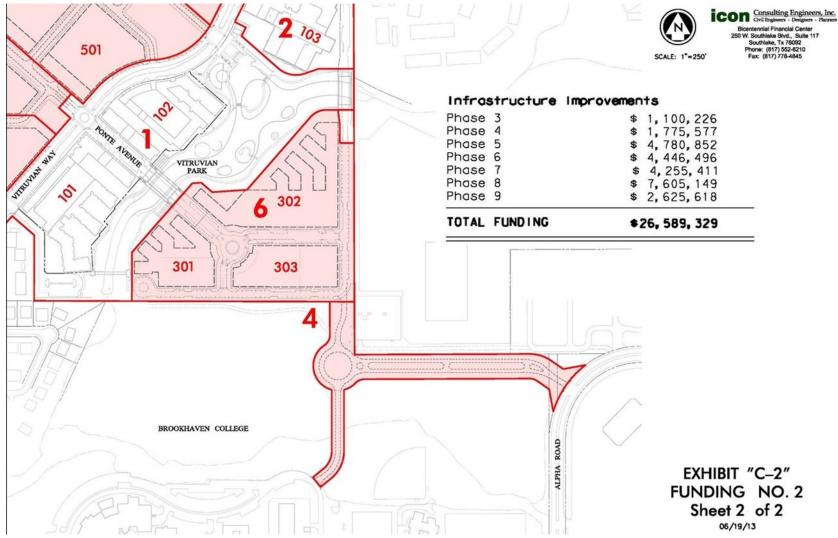
Installation of the new roadway includes:

- Street Paving of a new roadway between Bella Lane and Alpha Road
- Bridge installation
- Utility installation
- Landscaping
- Detention Pond

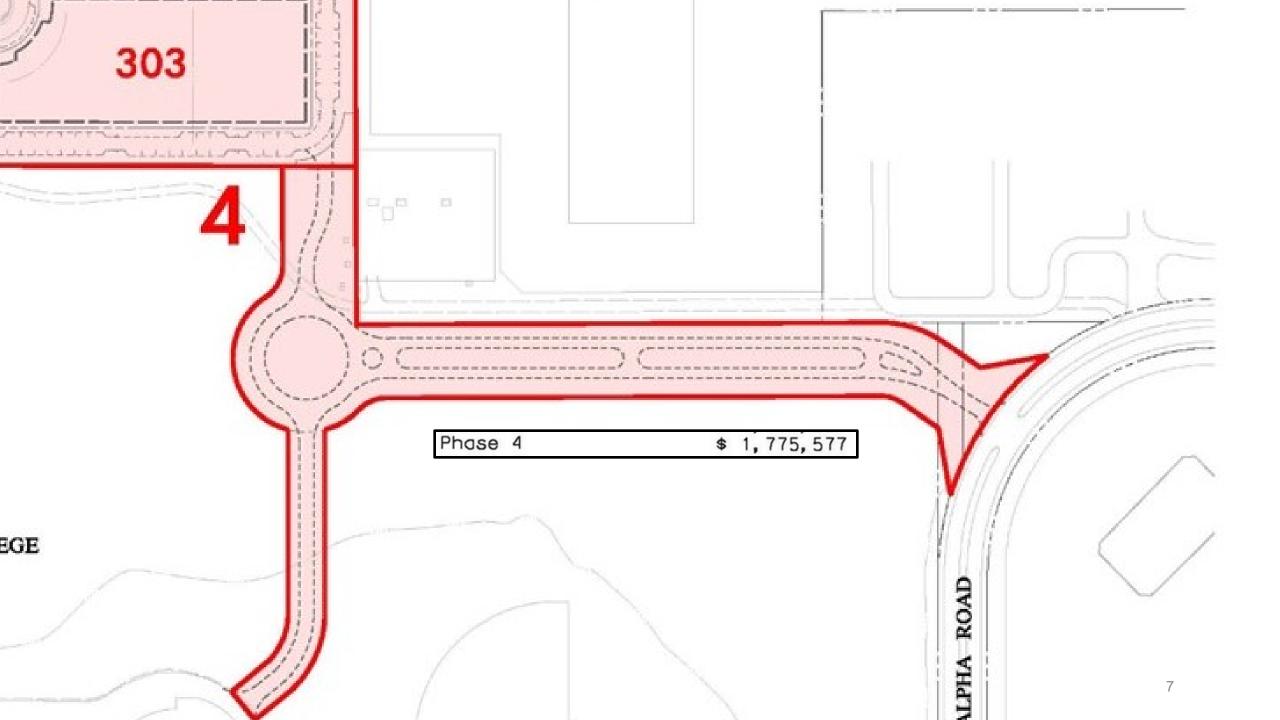
Once the construction of the project is completed and accepted, the Town of Addison will only maintain the portion withing the Town's limits. Farmers Branch and DCCCD will be responsible for maintenance outside of Addison's limits.



Vitruvian Phases



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Project Budget

| Description | Amount |
|----------------------------|--------------------|
| Design | \$499,600 |
| Materials Testing | \$32,000 |
| Project Funding | <u>\$3,680,000</u> |
| Available for Construction | \$3,148,400 |

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October 2021 – Project posted to CIVCAST for bids; Town received the following seven bids:

| Company | Bid Total |
|-----------------------|----------------|
| DDM Construction* | \$2,928,224.99 |
| Tiseo Paving Company | \$2,999,910.66 |
| Rebcon | \$3,198,332.20 |
| Reliable Paving | \$3,620,119.50 |
| Ragle | \$3,655,617.37 |
| Mario Sinacola & Sons | \$3,662,978.40 |
| McMahon Contracting | \$3,919,151.08 |

*DDM Construction disqualified due to irregularities in bid.

Questions / Discussion ADDISON