

BUILDINGS	ORIGINAL BUDGET	McClung	Anchor Roofing	Weatherproofing	LBK	NOTES
THEATRE - POLY ROOF & METAL ROOF - REPLACEMENT						
Replacement Materials	\$125,545.00	\$118,707.00	\$112,030.00	\$122,499.00	\$145,799.00	
Replacement Labor		\$149,027.00	\$137,970.00	\$80,211.00	\$154,799.00	
Replacement Total		\$267,734.00	\$250,000.00	\$202,710.00	\$300,598.00	
SERVICE CENTER - RESTORATION						
Restoration Materials	\$388,386.00	\$267,416.00	\$256,300.00	\$176,810.00	\$210,861.00	
Restoration Labor		\$165,162.00	\$180,900.00	\$189,626.00	\$165,941.00	
Restoration Total		\$432,578.00	\$437,200.00	\$366,436.00	\$376,802.00	
PAVILION - RESTORATION						
Restoration Materials	\$297,500.00	\$61,660.00	\$88,700.00	\$55,959.00	\$55,411.00	
Restoration Labor		\$44,181.00	\$34,500.00	\$45,814.00	\$56,589.00	
Restoration Total		\$105,841.00	\$123,200.00	\$101,773.00	\$112,000.00	
FIRE STATION #2 - RESTORATION						
Restoration Materials	\$119,000.00	\$19,533.00	\$33,200.00	\$17,673.00	\$13,457.00	
Restoration Labor		\$20,642.00	\$27,400.00	\$34,877.00	\$23,982.00	
Restoration Total		\$40,175.00	\$60,600.00	\$52,550.00	\$37,439.00	
SURVEYOR PUMP STATION - RESTORATION						
Restoration Materials	\$74,672.00	\$19,719.00	\$31,250.00	\$16,928.00	\$13,457.00	
Restoration Labor		\$14,715.00	\$19,750.00	\$25,990.00	\$23,982.00	
Restoration Total		\$34,434.00	\$51,000.00	\$42,918.00	\$37,439.00	
OVERALL COST PER CONTRACTOR						
	Original Budget	McClung	Anchor Roofing	Weatherproofing	LBK	Notes
Total Bid Amount	\$1,079,775.00	\$880,762.00	\$922,000.00	\$766,387.00	\$864,278.00	Base amount (Labor + Material)
Allowances for Unknowns		\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$5k contingency for unknowns at each building
Total Final		\$905,762.00	\$947,000.00	\$791,387.00	\$889,278.00	Weatherproofing is lowest overall bidder
			Total Final w/ Bond	\$802,831.49		
			ORIGINAL BUDGET MINUS FINAL COST	\$276,943.51		