

**AVIATION CAPITAL IMPROVEMENT PROGRAM**

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

**June 10, 2021**

**FEDERAL & STATE FY 2022**

*Federal FY 2022 (October 2021 - September 2022)/State FY 2022 (September 2021 - August 2022)*

City & Airport	Project Status & Description	Project Costs			
		Total	Federal	State	Local
<b>DALLAS</b>	<b><u>Project Status:</u></b>				
<u>ADDISON</u>	<i>PENDING</i>				
	Construct west airfield service road (4,200' x 12')	1,723,100	861,550	0	861,550
	Construct draingage improvements for west side service road	669,700	602,730	0	66,970
	Construct TXY "B" (PCC DW-90) 35' x 1,300' N, 35' x 500' S	2,162,700	1,946,430	0	216,270
	Extend TXY "G" (PCC DW-90) 50' x 475'	844,100	759,690	0	84,410
	Contingency	893,000	803,700	0	89,300
	Install MITL TXY "B" 4,400 LF	334,900	301,410	0	33,490
	Install MITL edge lights/guardlights/signage on 5 cross-txys (2,000 lf)	348,800	313,920	0	34,880
	Construction Engineering Services	279,000	251,100	0	27,900
<b>Project Totals:</b>		<b>\$ 7,255,300</b>	<b>\$ 5,840,530</b>	<b>\$ 0</b>	<b>\$ 1,414,770</b>