

June 8, 2021

The Honorable Mayor Joe Chow and Council
Town of Addison
Attention: Wes Pierson, City Manager
P.O. Box 9010
Addison, TX 75001-9010

Dear Mayor Chow and Council,

Thank you so much for the generous support since the beginning of the pandemic. In August 2020 Town Council approved CARES Reimbursable Funding to Metrocrest Services to meet the needs of pandemic-stricken Addison residents in the amount of \$285,000 to be spent by 12/31/20. Metrocrest spent \$180,934 of the award. In January 2021 City Council reallocated remaining CARES funds in the amount of \$64,689 to be utilized in Calendar 2021. Through May 2021 Metrocrest has exhausted \$52,027 leaving \$12,662 to be spent. Metrocrest anticipates the balance being utilized no later than July 15, 2021.

All funds in both allocations have been utilized only for rent assistance, food support, and a 10% Admin fee. Below is a summary of funds spent from March 2020 through May 2021:

Total Spent 3/1/20-5/31/21: \$232,962

Families Served with Rent: 115
Individuals Served with Rent: 272
of months of Rental Support: 209
Total Spent on Rental Support: \$199,702
of Food Pantry Visits: 2,071

Metrocrest expects the need for rent and food to remain high throughout calendar 2021. While there is encouraging news related to vaccines, the families who experienced the greatest economic distress are far from near the end of this ordeal. The inevitability of a "tsunami of evictions" adds another level to financial complexity.

As Metrocrest enters the summer with Addison funds to soon be exhausted there will be uncertainty regarding where the needed funds will be sourced to support pandemic impacted Addison families through calendar 2021. To allow us to continue to "say yes" as families seek rental assistance and request food, ***we respectfully request that the Town of Addison provide funding in the amount of \$72,000.*** Additional funds for other services such as Employment Services will be sourced through individual donations, foundation grants, and other federal funding.

Our Board, Staff, and those we serve appreciate your willingness to consider our proposal. Let us know what additional information we can provide.

Sincerely,



Tracy Eubanks, CEO

Serving Carrollton, Farmers Branch, Addison, Coppell, and city of Dallas in Denton County