



Fiscal Year 2020 Strategic Plan Progress

Update: June 2020



Overview

The Town engaged Strategic Government Resources in July 2019 to review and revise the Pillars and Milestones from Fiscal Year 2019.

During this process, Council identified 7 Pillars and 10 Milestones for Staff to incorporate in the Fiscal Year 2020 budget.

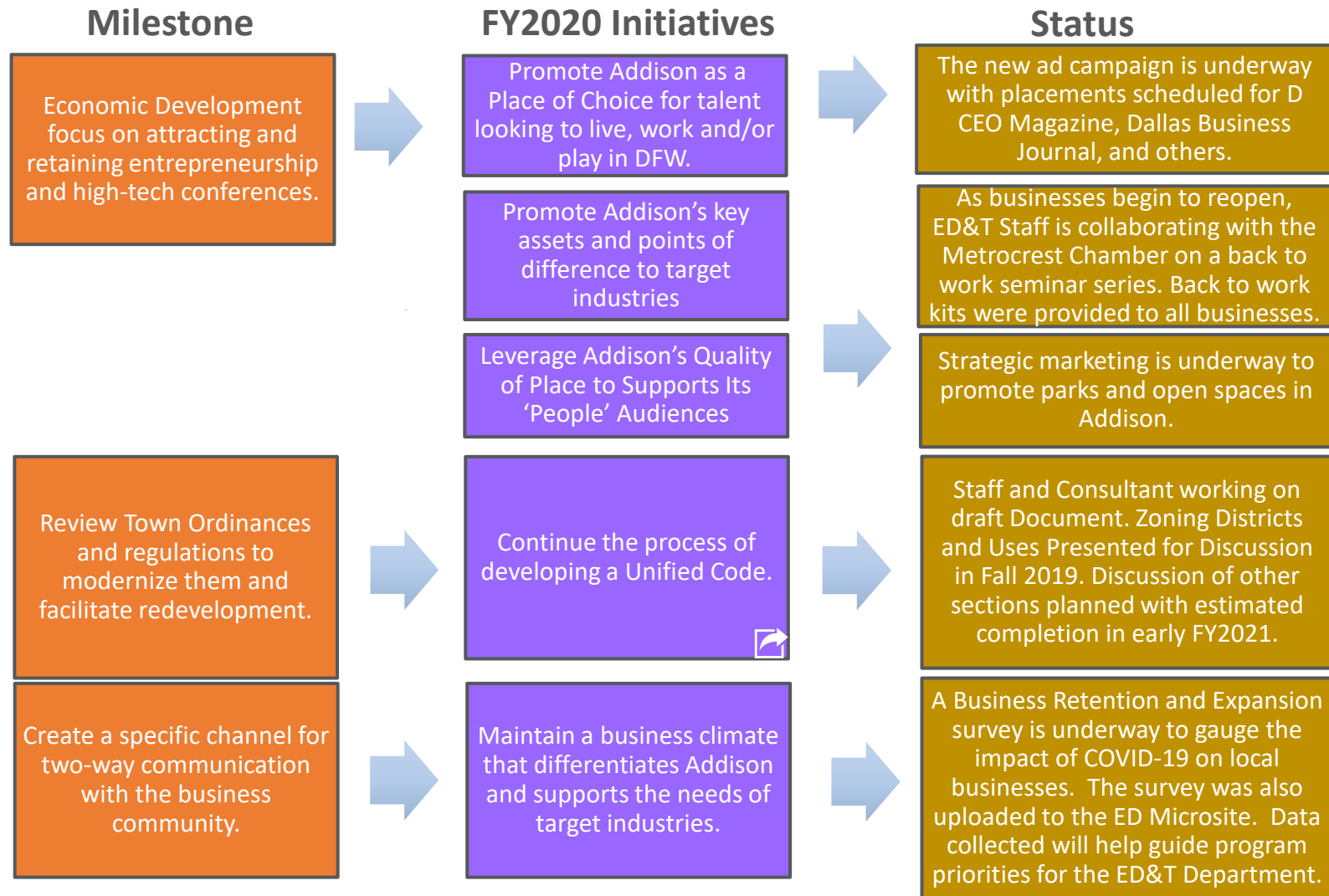


Overview

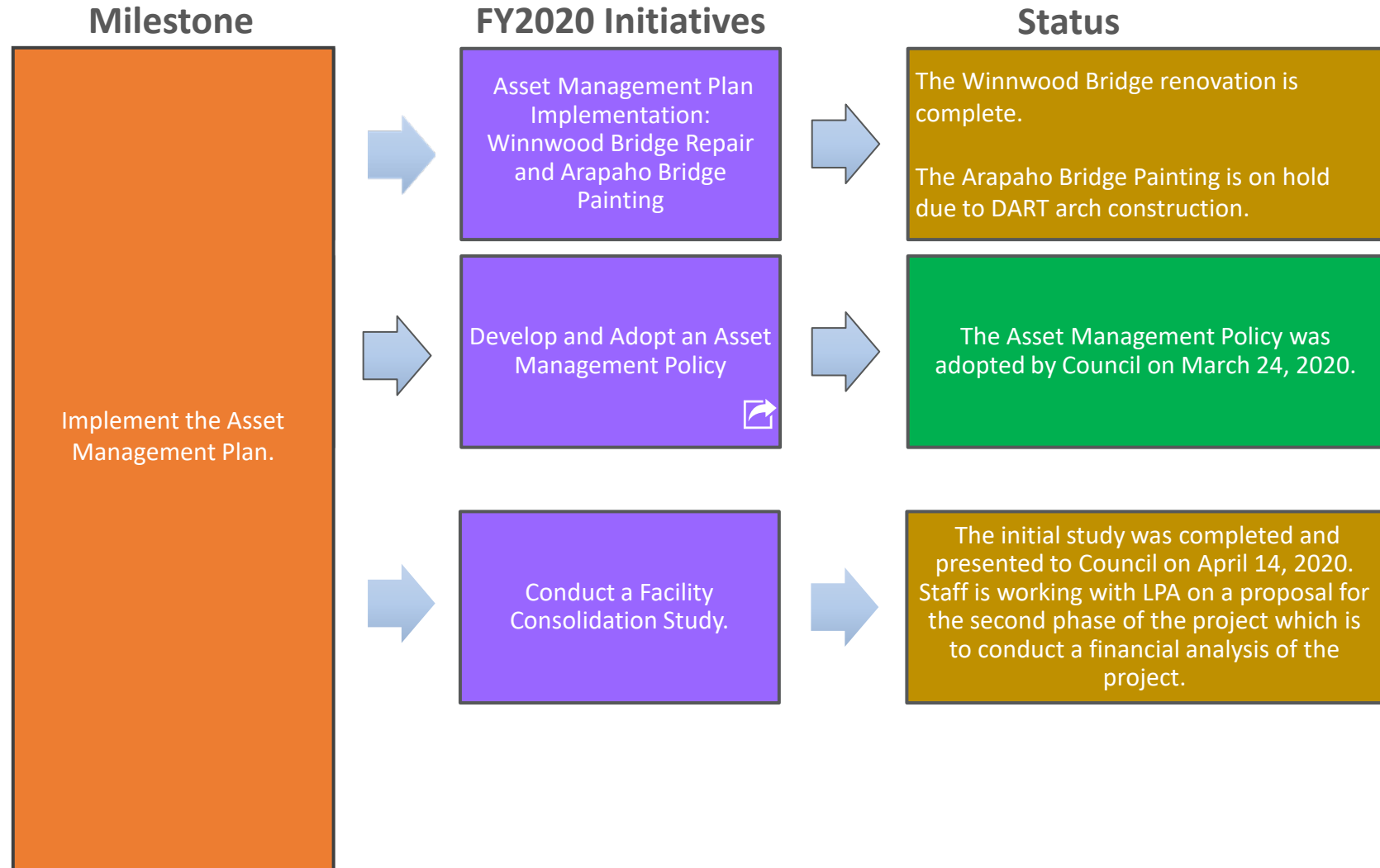
- This presentation is an update on the initiatives associated with the milestones for FY2020.
- Status Legend:
 - Completed
 - In Progress
 - Not Started
 - + Initiative added during the year
 - ➡ Initiative carried forward from FY2019

Pillar: Entrepreneurship and Business Hub

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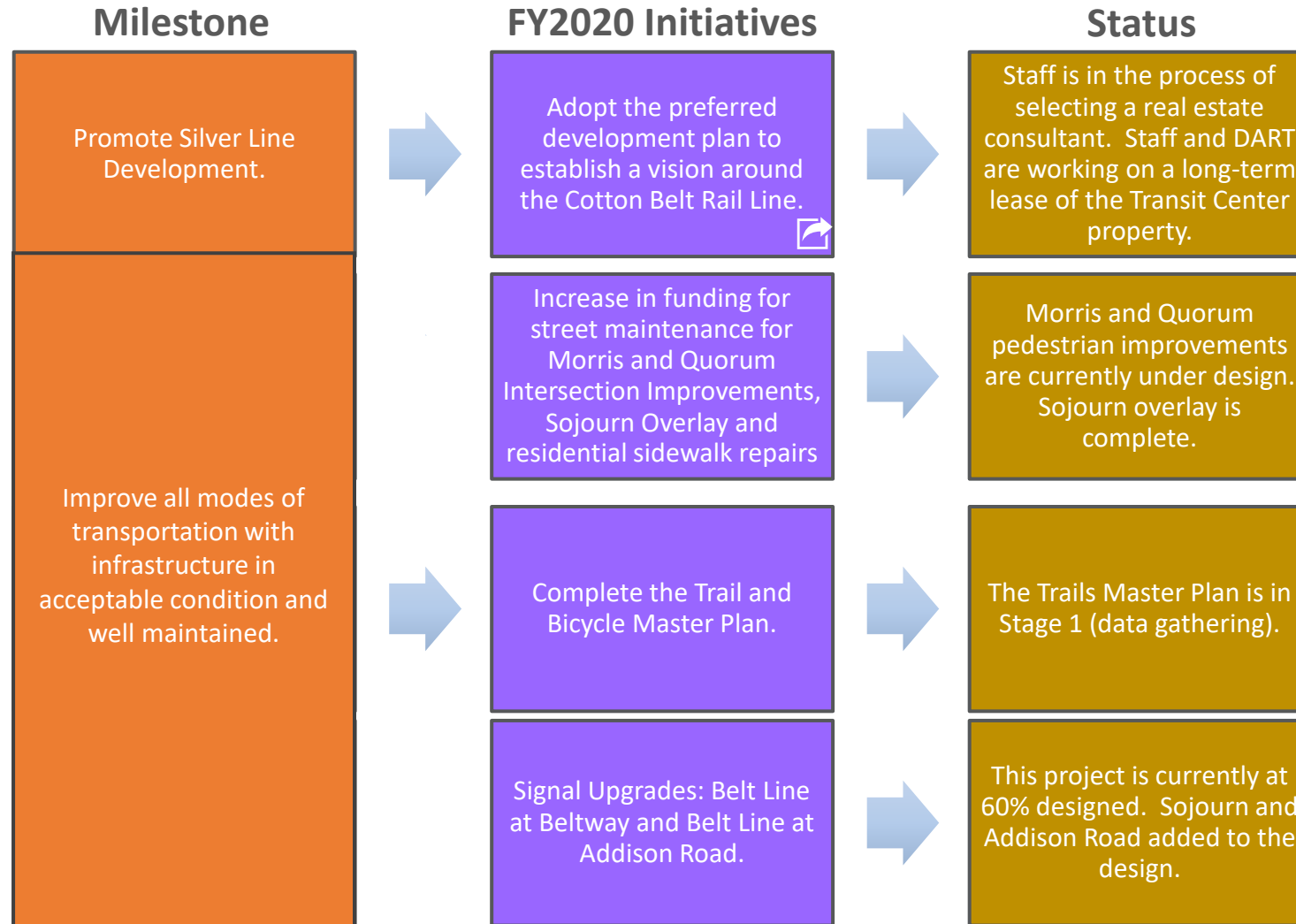


Pillar: Excellence in Asset Management



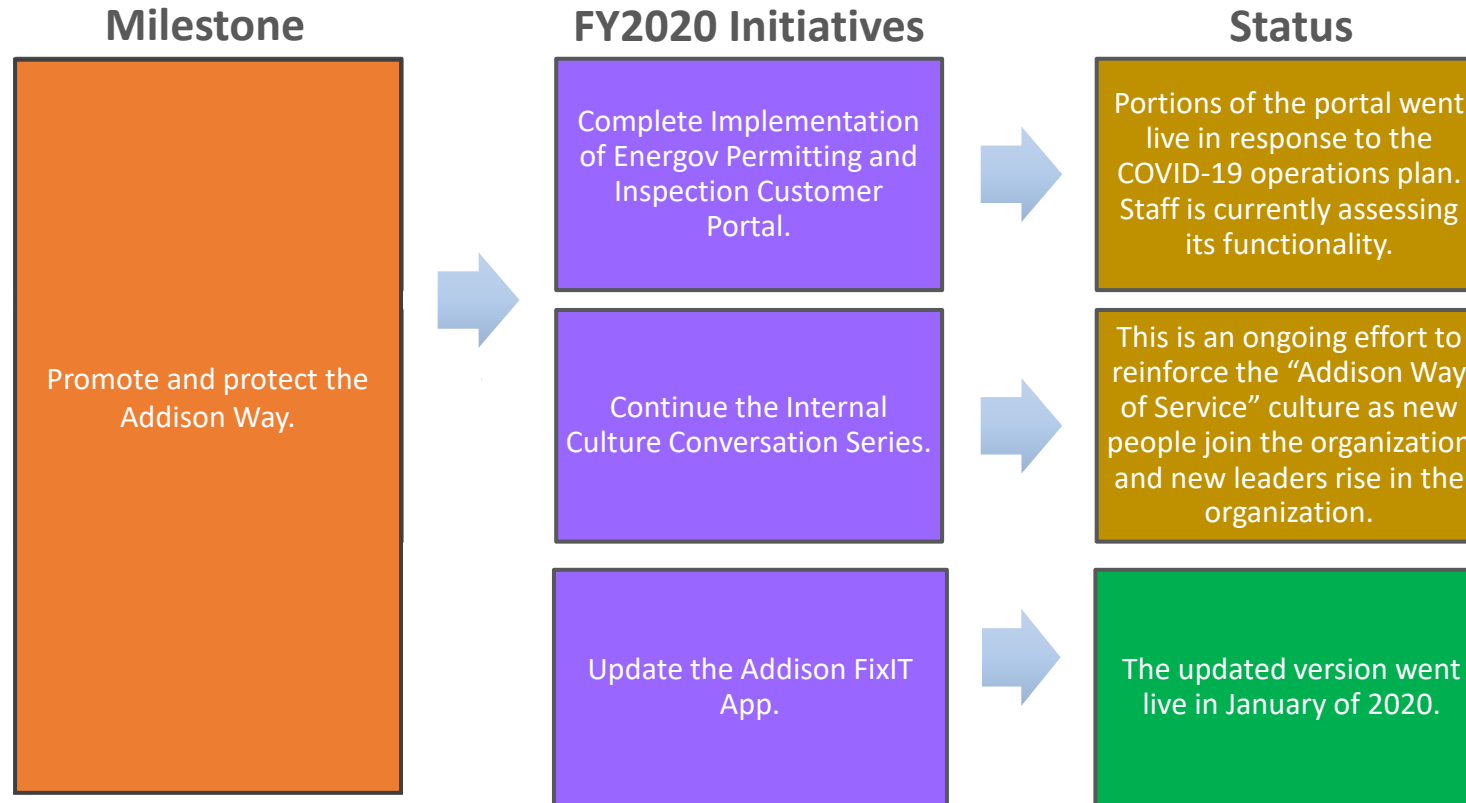
Pillar: Excellence in Transportation Systems

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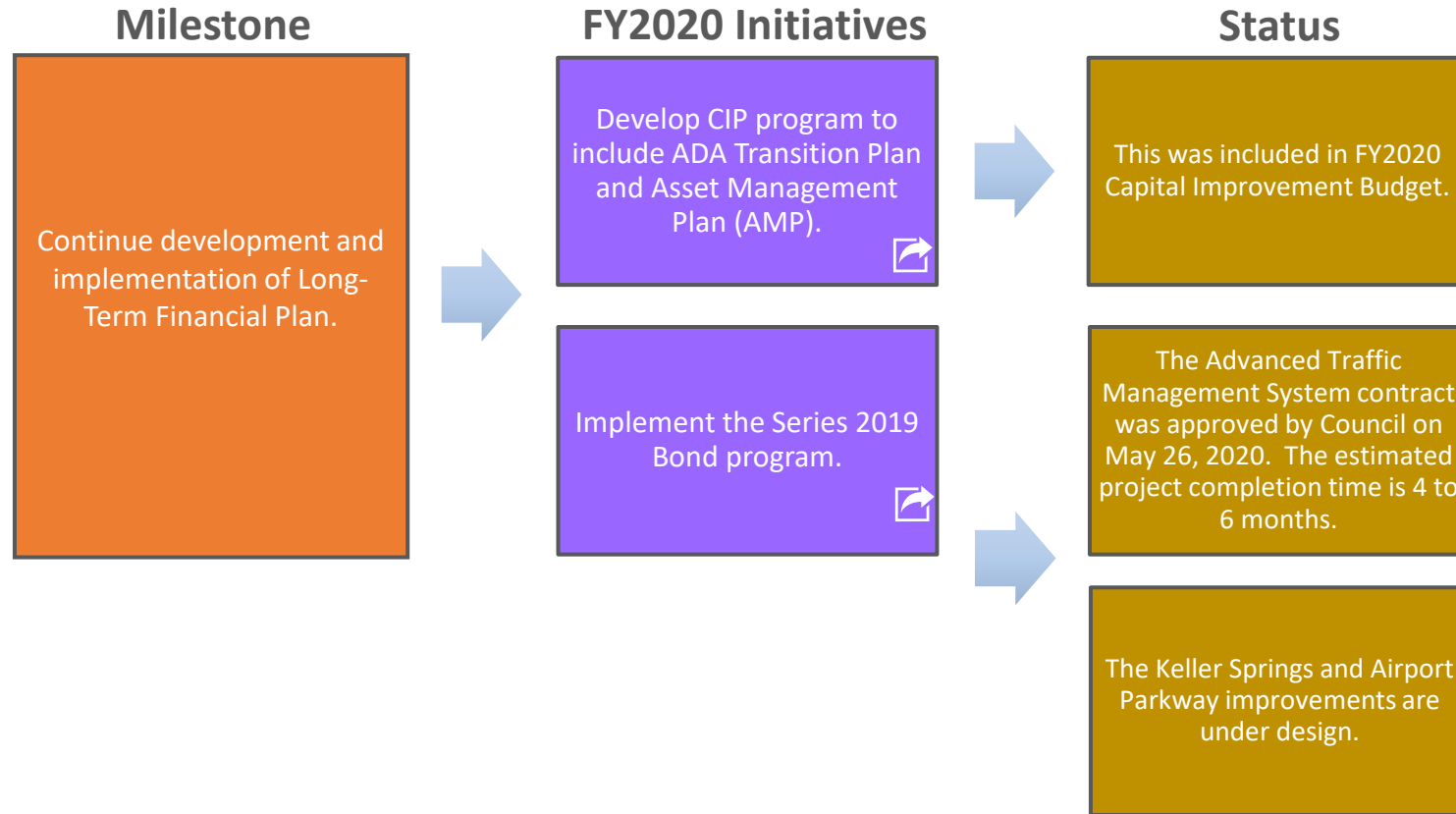
Pillar: Gold Standard in Customer Service

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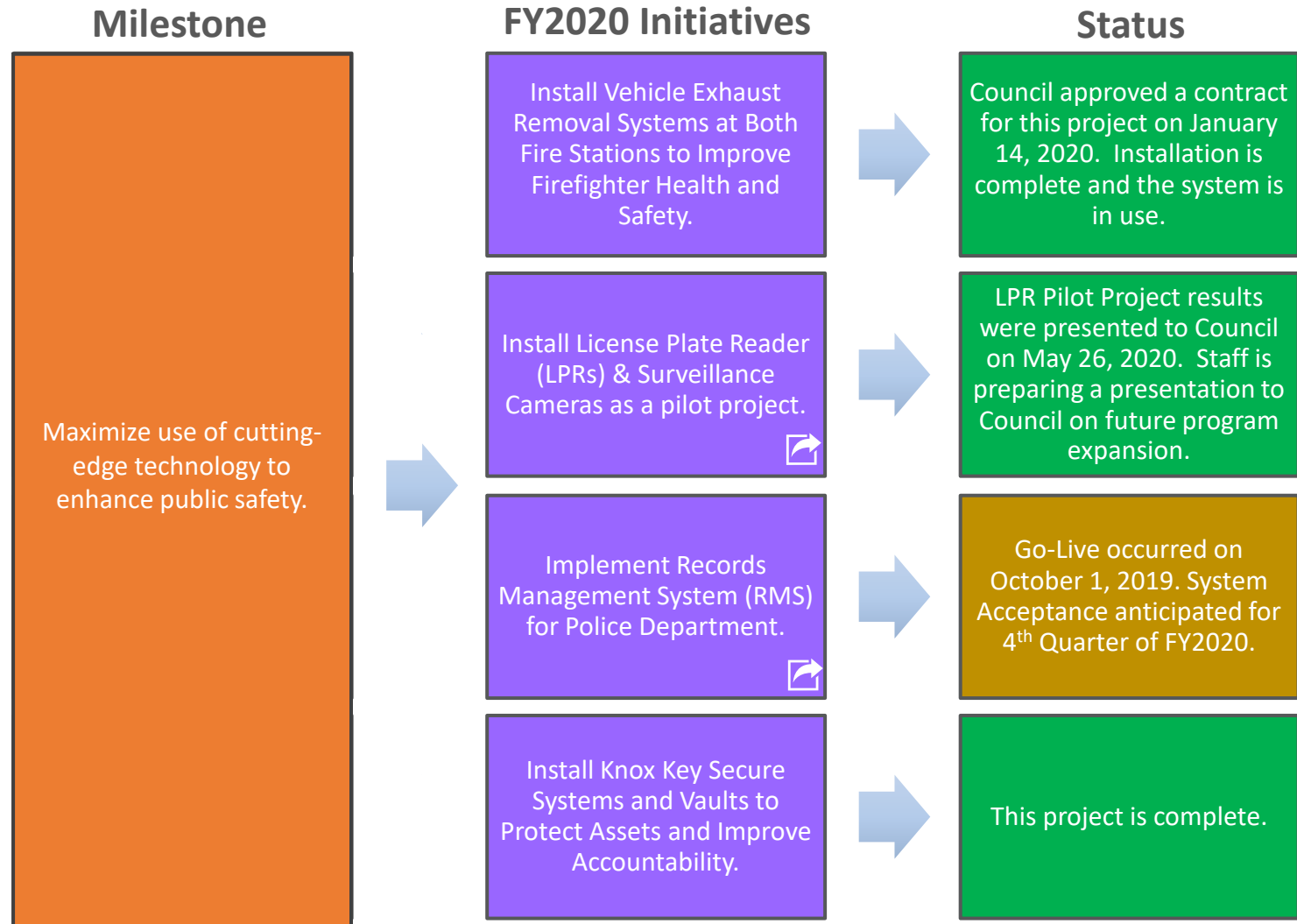
Pillar: Gold Standard in Financial Health

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Pillar: Gold Standard in Public Safety

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Pillar: Optimize Addison Brand

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