

**ADDISON AIRPORT  
CUSTOMS AND BORDER PROTECTION FACILITY - AIRFIELD  
BID TABULATION EVALUATION SUMMARY**

<b>FUNDING SUMMARY</b>							
<b>DESCRIPTION</b>	<b>ESTIMATE</b>	<b>+</b>	<b>CONTINGENCY (APPROX 10%)</b>	<b>=</b>	<b>TOTAL</b>	<b>TxDOT FUNDING</b>	<b>ADDISON FUNDING</b>
ORIGINAL ESTIMATE	\$1,530,070.00	+	\$136,596.00	=	\$1,666,666.00	\$600,000.00	\$1,066,666.00
	<b>FLUOR BID</b>	<b>+</b>	<b>CONTINGENCY (APPROX 3.5%)</b>	<b>=</b>	<b>TOTAL</b>	<b>TxDOT FUNDING</b>	<b>ADDISON FUNDING</b>
APPARENT LOW BIDDER	\$1,707,457.58	+	\$60,000.00	=	\$1,767,457.58	\$600,000.00	\$1,167,457.58
<b>Additional Funding Needed =</b>						<b>\$0.00</b>	<b>\$100,791.58</b>

<b>BID EVALUATION OF MAJOR SCOPE ITEMS</b>			
<b>DESCRIPTION</b>	<b>ENGINEER'S ESTIMATE</b>	<b>FLUOR BID</b>	<b>DIFFERENCE</b>
AIRFIELD ELECTRICAL DEMOLITION	\$51,450.00	\$55,550.00	\$4,100.00
AIRFIELD ELECTRICAL INSTALLATION	\$50,705.00	\$99,297.00	\$48,592.00
PAVING (CONCRETE, BASE, LIME)	\$994,384.00	\$1,098,965.40	\$104,581.40
DRAINAGE (STRUCTURES, PIPE, CONNECTIONS)	\$81,615.00	\$103,560.00	\$21,945.00
MOBILIZATION	\$160,200.00	\$190,000.00	\$29,800.00

<b>POTENTIAL COST SAVINGS DURING CONSTRUCTION</b>	
<b>DESCRIPTION</b>	<b>TOTAL</b>
DRAINAGE REVISION (REMOVE APRON INLET AND PIPE)	(\$21,400.00)
REVISE THE PAVEMENT SECTION (REPLACE LIME WITH GEOGRID)	(\$74,989.40)
<b>POTENTIAL SAVINGS =</b>	<b>(\$96,389.40)</b>



ITEM NO.	SPEC. NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	ENGINEER'S ESTIMATE		Fluor Heavy Civil LLC		McMahon Contracting LP		Accelerated Critical Path, Inc		JC Commercial Inc		Austin Bridge & Road		Mario Sinicola & Sons	
					UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
44	L-108-5.1	NO. 8 AWG, 5 kV, L-824, TYPE C CABLE, INSTALLED IN TRENCH, DUCT BANK OR CONDUIT	L.F.	800	\$2.00	\$1,600.00	\$5.50	\$4,400.00	\$6.00	\$4,800.00	\$5.00	\$4,000.00	\$6.05	\$4,840.00	\$5.60	\$4,480.00	\$5.50	\$4,400.00
45	L-108-5.2	NO. 6 AWG, SOLID, BARE COUNTERPOISE WIRE, INSTALLED IN TRENCH, ABOVE THE DUCT BANK OR CONDUIT, INCLUDING GROUND RODS AND GROUND CONNECTORS	L.F.	775	\$2.50	\$1,937.50	\$5.50	\$4,262.50	\$6.00	\$4,650.00	\$6.00	\$4,650.00	\$6.05	\$4,688.75	\$5.60	\$4,340.00	\$5.50	\$4,262.50
46	L-108-5.3	TRENCHING FOR DIRECT-BURIED BARE COUNTERPOISE WIRE, 8" MINIMUM DEPTH	L.F.	190	\$8.25	\$1,567.50	\$8.80	\$1,672.00	\$9.60	\$1,824.00	\$7.00	\$1,330.00	\$9.68	\$1,839.20	\$8.95	\$1,700.50	\$9.00	\$1,710.00
47	L-110-5.1	NON-ENCASED SCHEDULE 40 PVC ELECTRICAL CONDUIT, 1-WAY 2"C	L.F.	450	\$9.00	\$4,050.00	\$13.20	\$5,940.00	\$14.40	\$6,480.00	\$13.00	\$5,850.00	\$14.52	\$6,534.00	\$13.40	\$6,030.00	\$13.00	\$5,850.00
48	L-110-5.2	CONCRETE ENCASED SCHEDULE 40 PVC ELECTRICAL CONDUIT, 1-WAY 2"C	L.F.	185	\$35.00	\$6,475.00	\$148.50	\$27,472.50	\$162.00	\$29,970.00	\$150.00	\$27,750.00	\$163.35	\$30,219.75	\$150.00	\$27,750.00	\$150.00	\$27,750.00
49	L-110-5.3	NON-ENCASED, SCHEDULE 80 PVC CONDUIT, 1-WAY 1"C, MOUNTED TO SURFACE FOR TEMPORARY ELECTRICAL CONNECTION	L.F.	700	\$5.00	\$3,500.00	\$5.50	\$3,850.00	\$6.00	\$4,200.00	\$6.00	\$4,200.00	\$6.05	\$4,235.00	\$5.60	\$3,920.00	\$5.50	\$3,850.00
50	L-110-5.4	NON-ENCASED SCHEDULE 40 PVC ELECTRICAL CONDUIT, 1-WAY 4"C	L.F.	350	\$20.00	\$7,000.00	\$15.40	\$5,390.00	\$16.80	\$5,880.00	\$15.00	\$5,250.00	\$16.94	\$5,929.00	\$15.65	\$5,477.50	\$15.50	\$5,425.00
51	L-110-5.5	CONCRETE ENCASED SCHEDULE 40 PVC ELECTRICAL CONDUIT, 1-WAY 4"C	L.F.	140	\$30.00	\$4,200.00	\$148.50	\$20,790.00	\$162.00	\$22,680.00	\$150.00	\$21,000.00	\$163.90	\$22,946.00	\$150.00	\$21,000.00	\$148.00	\$20,720.00
52	L-110-5.6	CONCRETE ENCASED SCHEDULE 40 PVC ELECTRICAL CONDUIT, 1-WAY 2"C WITH SAWCUT PAVEMENT REPAIR	L.F.	25	\$75.00	\$1,875.00	\$275.00	\$6,875.00	\$300.00	\$7,500.00	\$300.00	\$7,500.00	\$302.50	\$7,562.50	\$280.00	\$7,000.00	\$275.00	\$6,875.00
53	L-110-5.7	NON-ENCASED SCHEDULE 40 PVC ELECTRICAL CONDUIT, 1-WAY 1"C	L.F.	100	\$7.00	\$700.00	\$12.65	\$1,265.00	\$13.80	\$1,380.00	\$13.00	\$1,300.00	\$14.30	\$1,430.00	\$12.85	\$1,285.00	\$13.00	\$1,300.00
54	L-115-5.1	CONCRETE ENCASED ELECTRICAL JUNCTION STRUCTURE, L-867 CLASS 1, SIZE 16" DIAMETER BY 24" DEPTH, INSTALLED	EACH	1	\$1,500.00	\$1,500.00	\$1,100.00	\$1,100.00	\$1,200.00	\$1,200.00	\$1,100.00	\$1,100.00	\$1,210.00	\$1,210.00	\$1,125.00	\$1,125.00	\$1,100.00	\$1,100.00
55	L-115-5.2	3' X 3' X 3' AIRCRAFT RATED HANDHOLE, INSTALLED	EACH	1	\$7,500.00	\$7,500.00	\$7,150.00	\$7,150.00	\$7,800.00	\$7,800.00	\$7,000.00	\$7,000.00	\$7,865.00	\$7,865.00	\$7,260.00	\$7,260.00	\$7,130.00	\$7,130.00
56	L-115-5.3	CONCRETE ENCASED, PREFABRICATED ELECTRICAL HANDHOLE, SIZE 17"L X 30"W X 24"D, INSTALLED	EACH	2	\$2,000.00	\$4,000.00	\$2,475.00	\$4,950.00	\$2,700.00	\$5,400.00	\$2,500.00	\$5,000.00	\$2,722.50	\$5,445.00	\$2,515.00	\$5,030.00	\$2,500.00	\$5,000.00
57	L-125-5.1	L-861T(L) BASE MOUNTED TAXIWAY EDGE LIGHT, INSTALLED	EACH	4	\$1,200.00	\$4,800.00	\$1,045.00	\$4,180.00	\$1,140.00	\$4,560.00	\$1,100.00	\$4,400.00	\$1,149.50	\$4,598.00	\$1,065.00	\$4,260.00	\$1,050.00	\$4,200.00
TOTALS						<u>\$1,530,070.00</u>		<u>\$1,707,457.58</u>		<u>\$1,763,079.24</u>		<u>\$1,777,243.00</u>		<u>\$1,889,842.71</u>		<u>\$2,202,587.75</u>		<u>\$2,673,448.40</u>

