

## **Public Health and Compliance Program (\$115,000)**

The objectives of this program are:

- to disinfect public spaces owned by the Town to reduce the spread of the COVID-19 virus.
- to provide Personal Protective Equipment (PPE) to essential workers and members of the public to enhance compliance with public health precautions.
- to increase telework capabilities to comply with public health precautions such as social distancing and stay at home orders while still serving the public.

### **Operational Program Expenditure Estimates**

- \$75,000 for the disinfection of public spaces.
- \$20,000 for the acquisition and distribution of medical and protective supplies.
- \$20,000 for enhanced Telework capabilities.

A detailed budget is attached.

### **Justification**

The Town provides essential services to our residents, businesses, and visitors. Disinfecting public spaces and providing PPE serve to reduce the spread of the COVID-19 virus, enhance public health precautions, and allow essential workers to perform their vital work. Enhancing telework capabilities allows the Town to continue to serve our residents remotely, reduces person to person virus spread, and helps to protect our employees.

## Public Health and Compliance Program

<b>Public Space Disinfection</b>		
Disinfection/Cleaning Supplies	\$10,000	
Disinfection/Cleaning Services (3rd Party)	\$55,000	
Physical Barriers (sneeze guards, etc.)	\$5,000	
Social Distancing Signs	\$5,000	<b>\$75,000</b>
<b>Medical and Protective Supplies</b>		
Personal Protective Equipment for Employees/Residents (face masks, gloves, gowns, etc.)	\$17,000	
Hand Sanitizer	\$2,000	
No Touch Thermometers	\$1,000	<b>\$20,000</b>
<b>Telework Capabilities Enhancement</b>		
Telework Related Software License Increases (Videoconferencing, additional licenses for software on laptops being used at home)	\$5,000	
Computer Hardware (cables, connections)	\$3,000	
Portable Devices (rental and purchase of laptops to allow remote work/provide remote customer service)	\$12,000	<b>\$20,000</b>
<b>Total</b>		<b>\$115,000</b>