



Fiscal Year 2019 Strategic Plan Progress

Update: July 2019



Overview

The Town engaged Strategic Government Resources (SGR) in June 2018 to review and revise the strategic pillars from Fiscal Year (FY) 2018.

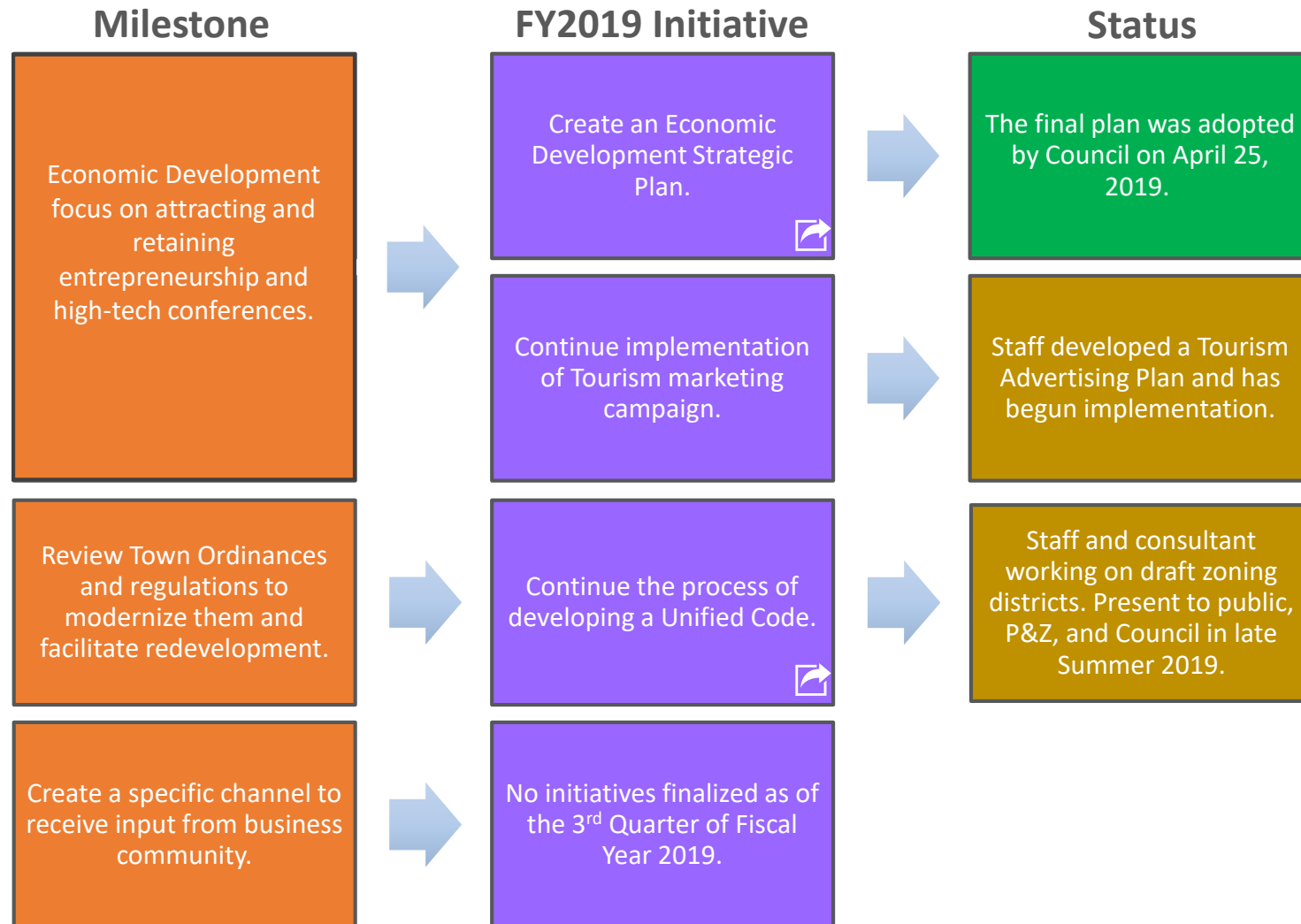
During this process, Council identified 7 Pillars of Success. In addition to these 7 Pillars, 10 Milestones were identified for Staff to incorporate in the planning for the FY2019 budget.



Overview

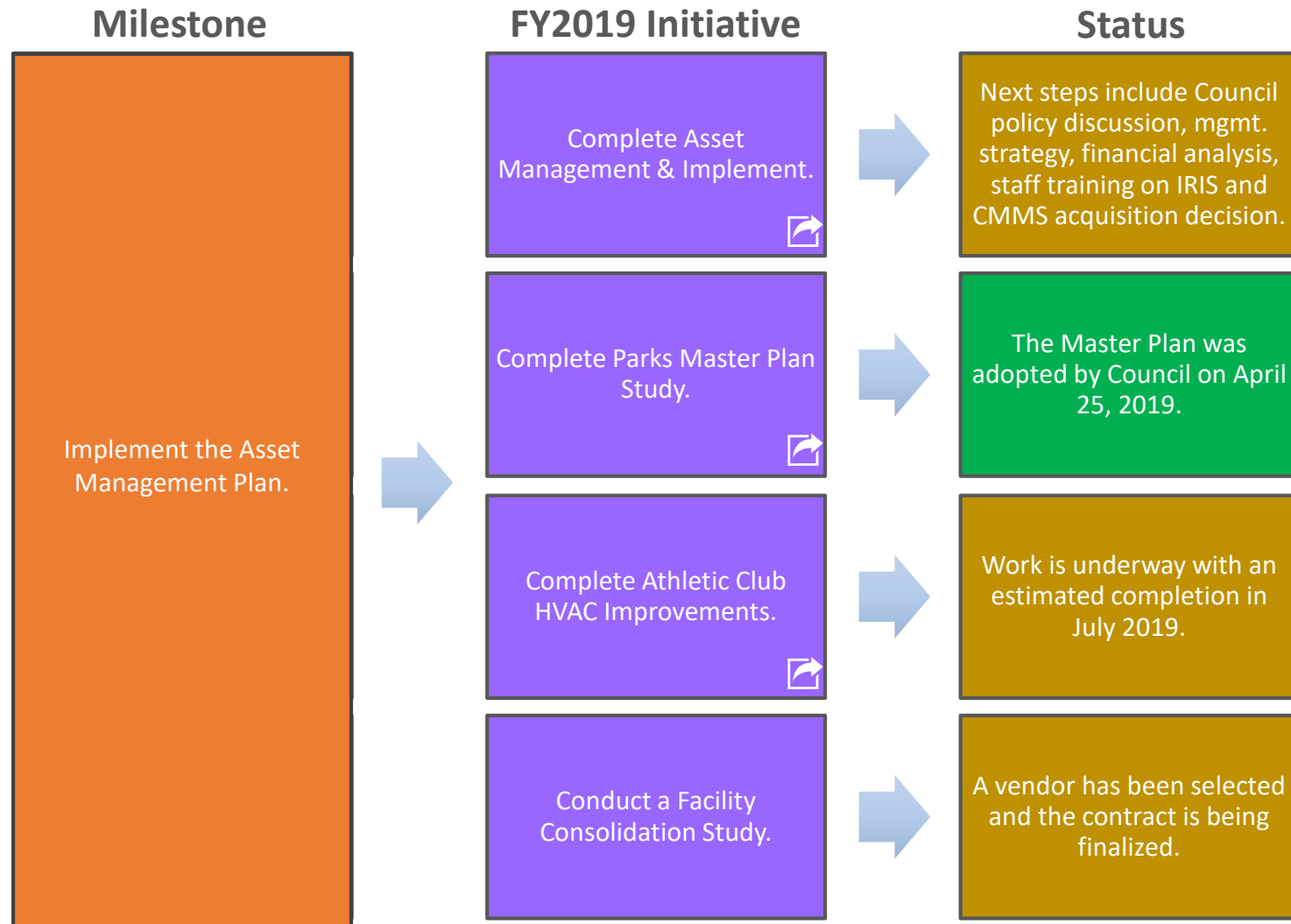
- This presentation is an update on the initiatives associated with the top 10 milestones for FY2019.
- Legend for Statuses:
 - Completed
 - In Progress
 - Not Started
 - + Initiatives added during the year
 - ↪ Initiatives carried forward from FY2018

Pillar: Entrepreneurship and Business Hub

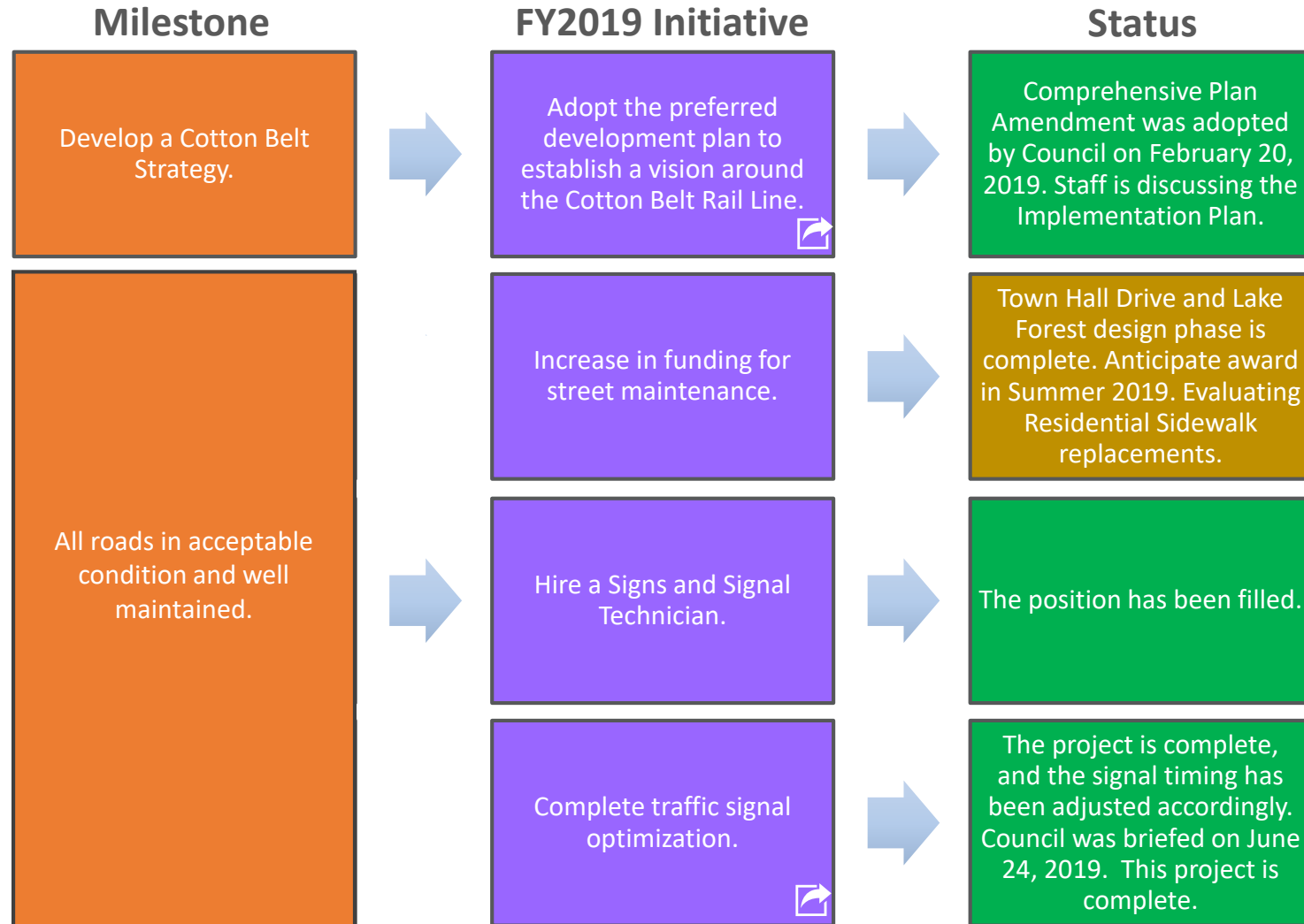


Pillar: Excellence in Asset Management

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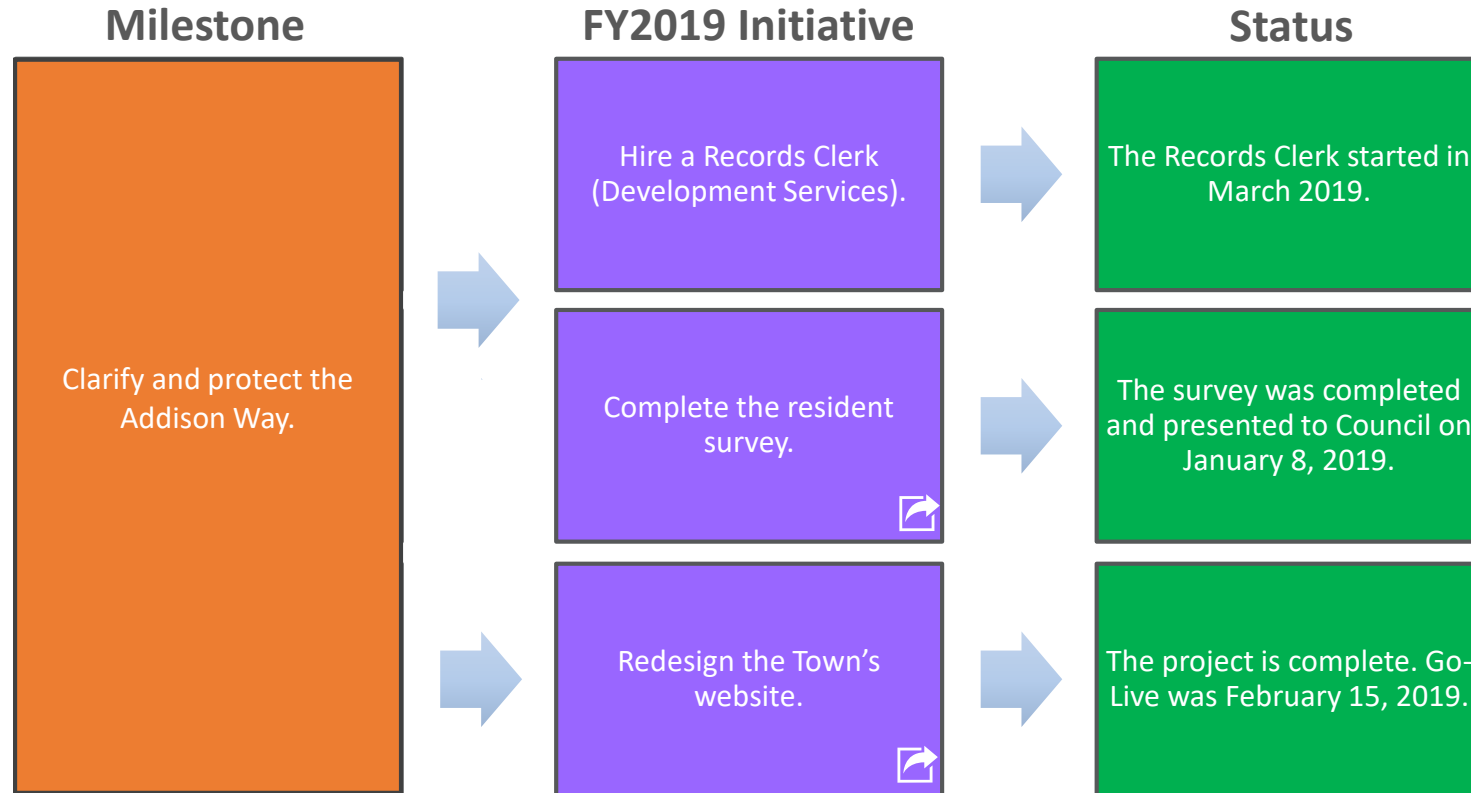


Pillar: Excellence in Transportation Systems

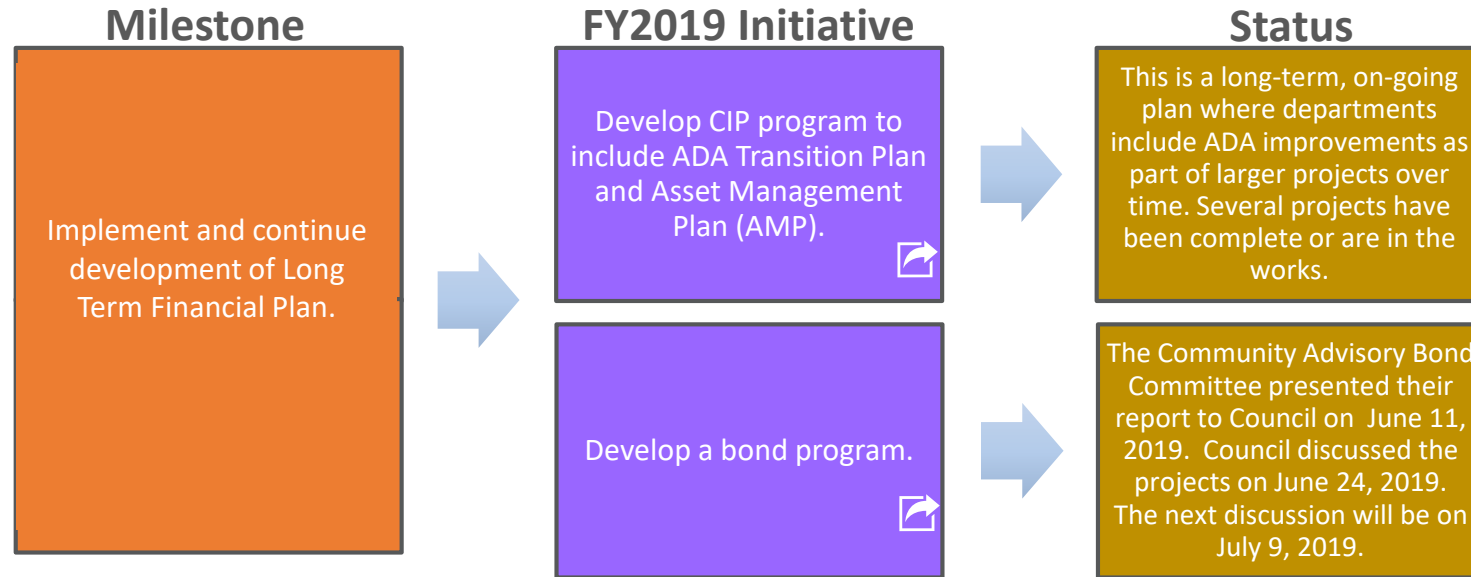


Pillar: Gold Standard in Customer Service

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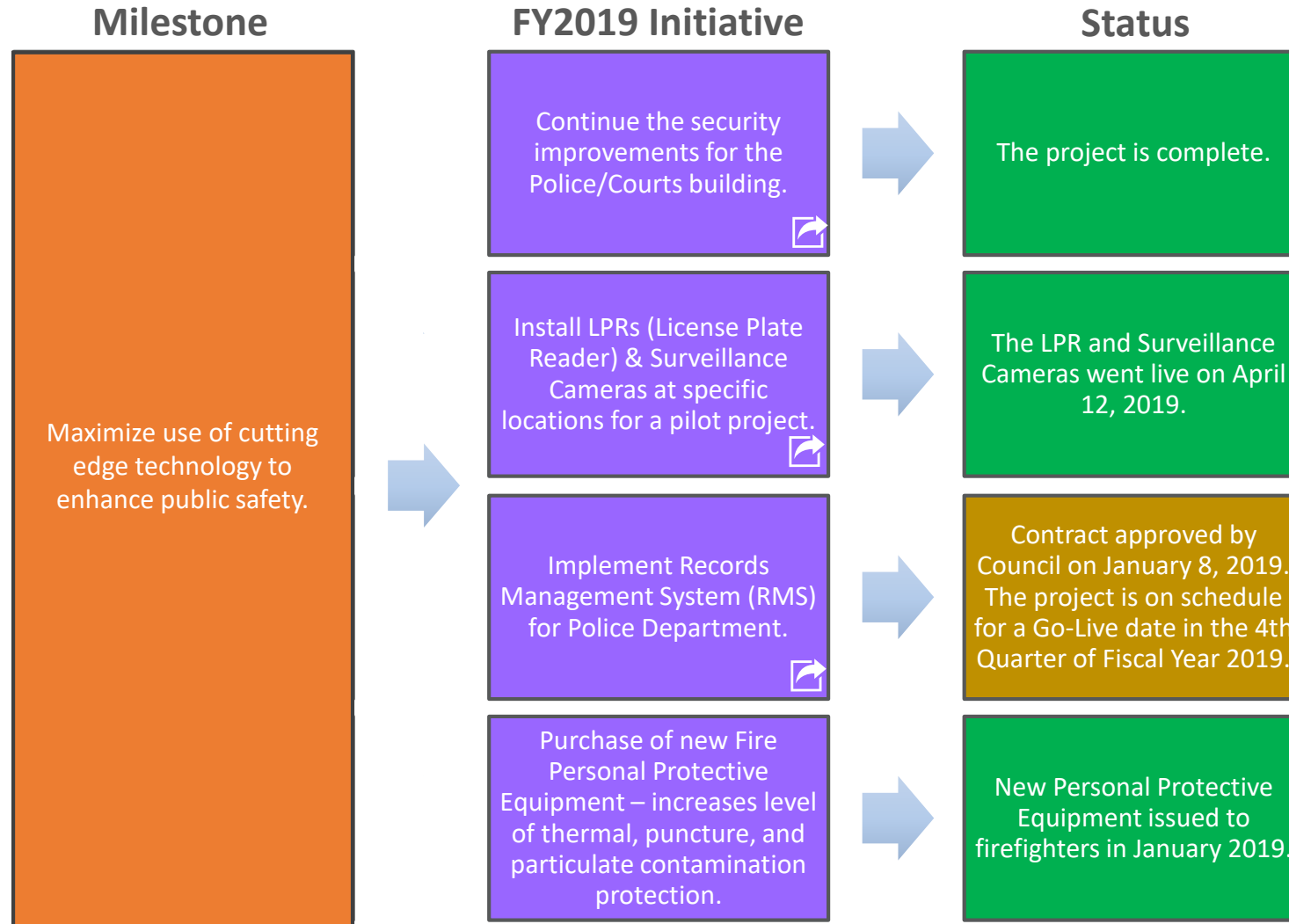


Pillar: Gold Standard in Financial Health



Pillar: Gold Standard in Public Safety

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Pillar: Optimize Addison Brand

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