

Fiscal Year 2019 Strategic Plan Progress

Update: July 2019



Overview

The Town engaged Strategic Government Resources (SGR) in June 2018 to review and revise the strategic pillars from Fiscal Year (FY) 2018.

During this process, Council identified 7 Pillars of Success. In addition to these 7 Pillars, 10 Milestones were identified for Staff to incorporate in the planning for the FY2019 budget.

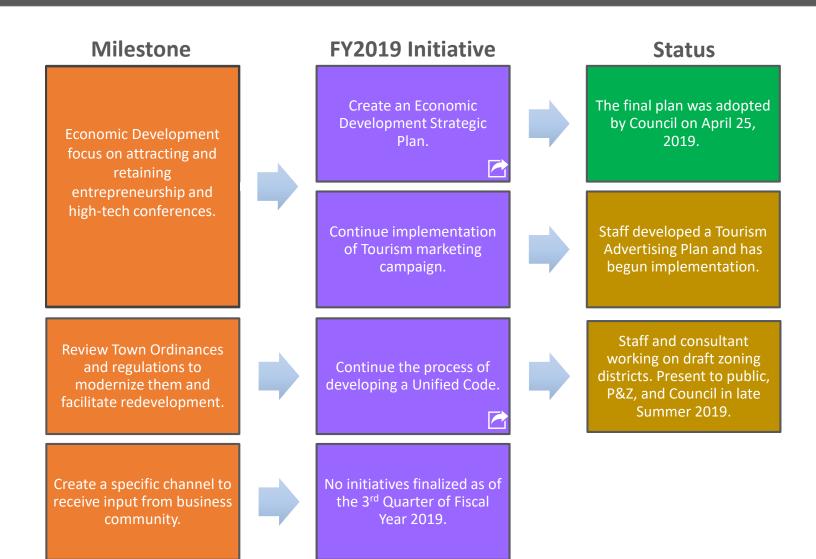


Overview

- This presentation is an update on the initiatives associated with the top 10 milestones for FY2019.
- Legend for Statuses:
 - Completed
 - In Progress
 - Not Started
 - + Initiatives added during the year
 - Initiatives carried forward from FY2018

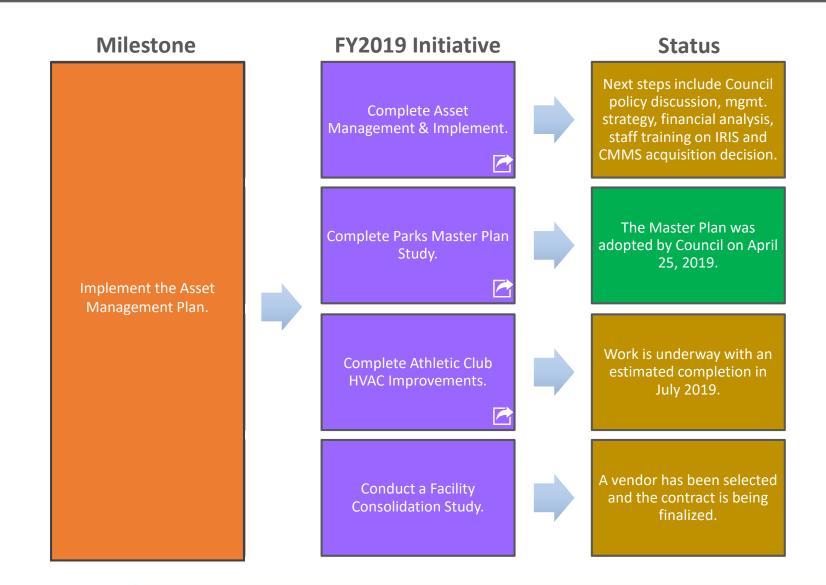
Pillar: Entrepreneurship and Business Hub





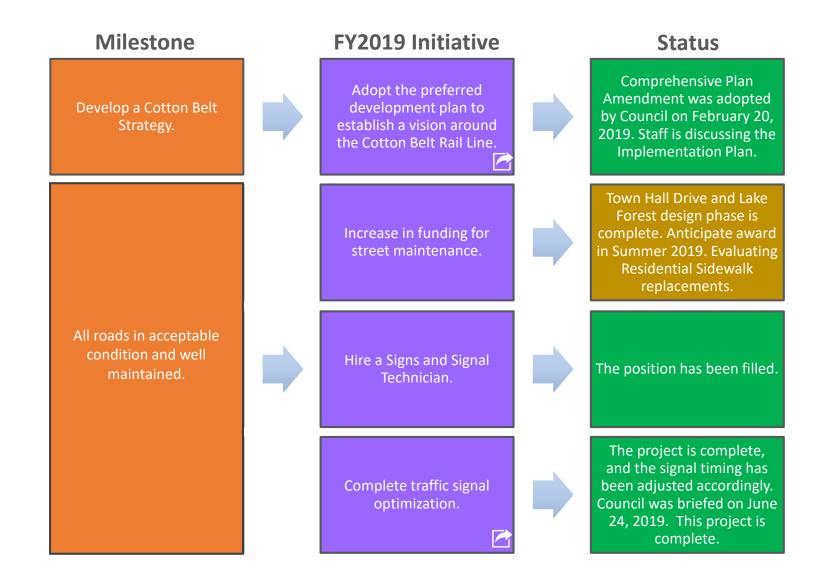
Pillar: Excellence in Asset Management





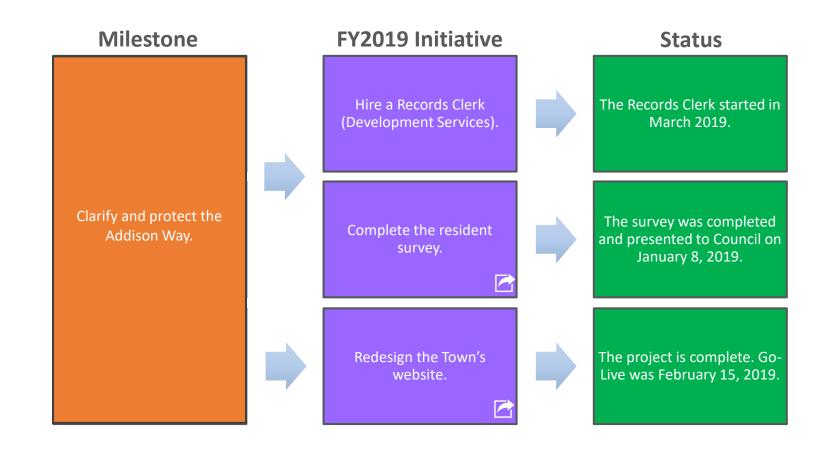
Pillar: Excellence in Transportation Systems





Pillar: Gold Standard in Customer Service





Pillar: Gold Standard in Financial Health





FY2019 Initiative

Develop CIP program to include ADA Transition Plan and Asset Management Plan (AMP).



Develop a bond program.

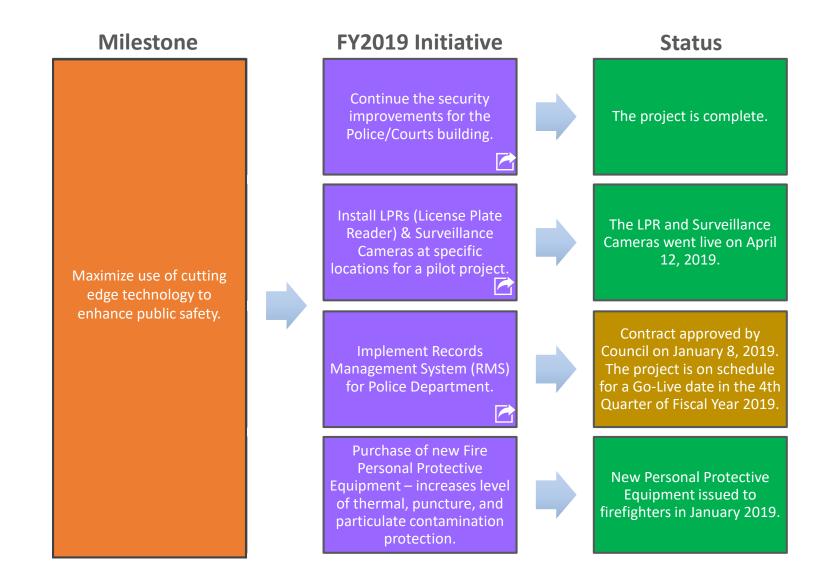
Status

This is a long-term, on-going plan where departments include ADA improvements as part of larger projects over time. Several projects have been complete or are in the works.

The Community Advisory Bond Committee presented their report to Council on June 11, 2019. Council discussed the projects on June 24, 2019. The next discussion will be on July 9, 2019.

Pillar: Gold Standard in Public Safety





Pillar: Optimize Addison Brand



