

2019 Bond Election Results and Schedule Update

November 21, 2019

The logo for Addison, featuring the word "ADDISON" in a bold, blue, sans-serif font centered within a white circle. The circle is set against a blue background that is part of a larger graphic design on the right side of the slide, which includes diagonal white lines and a grey triangle in the top right corner.

ADDISON

Agenda

- Election Results
- Projects Schedule
- Next Steps

Bond Election Results

- Proposition A – East West Roads (Keller Springs Road and Airport Parkway) \$22,300,000 **Approved: 58.02%**
- Proposition B – North South Roads (Montfort Drive and Quorum Drive) \$33,602,000 **Approved: 57.47%**
- Proposition C – Parks and Recreation (Parks, open spaces, recreation facilities) \$6,723,000 **Approved 67.98%**
- Proposition D – Buildings (HVAC and ADA in existing Town-owned buildings) \$7,395,000 **Approved 62.36%**
- Proposition E – Traffic Control System (Advanced Traffic Management System) \$600,000 **Approved 67.05%**

Schedule: Proposition A - East West Roads

Keller Springs Road and Airport Parkway: \$22,300,000

- Design contract for both Keller Springs Road and Airport Parkway for Council consideration on December 10, 2019 agenda
- Design of both roads expected to take 18 months - June 2021 complete
- 24 months to reconstruct the first road (land acquisition and construction) – October 2023 complete
- Reconstruction of the second road expected to take 24 months (land acquisition and construction) – January 2026 complete

Schedule: Proposition B - North South Roads

Quorum Road

- Anticipated design kick-off 2022, to be complete 2024
- Construction expected to take 3 years to complete – 2025 to 2027

Montfort Road

- Anticipated design kick-off in 2023
- Construction expected to begin in 2024 – 12 months to complete

Schedule: Proposition C - Parks and Recreation

- **Athletic Club Renovations: Design, Bid, Build - \$3,030,000 million**
 - To be combined with \$487,500 previously planned Capital Improvement Projects
 - Start date: November 2019
 - Substantial completion: May 2022
- **Trail Expansion / Way Finding: Design, Bid, Build - \$412,725**
 - Start date: January 2021
 - Substantial completion: February 2023
- **Les Lacs Pond Improvements: Design, Bid, Build - \$3,300,000**
 - Start date: April 2022
 - Substantial completion: August 2024

Schedule: Proposition D - Buildings

Heating, Ventilation, and Air Conditioning (HVAC) Replacements: Design, Bid, Install

- Central Fire Station: \$308,000
 - Start date: January 2020
 - Substantial completion: September 2020
- Town Hall, Police Department, Finance Building, Fire Station 2: \$394,000
 - Start date: January 2021
 - Substantial completion: September 2021
- Stone Cottage/Athletic Club/Vitruvian/Police Substation/Pavilion/Pump Station: \$833,000
 - Start date: January 2022
 - Substantial completion: September 2022

Possible impacts to timeline:

- Potentially using a performance contracting agreement

Schedule: Proposition D – Buildings (cont.)

Roof Replacements: Design, Bid, Install

- Central Fire Station/Service Center: \$1,450,000
 - Start date: February 2020
 - Substantial completion: December 2020
- Athletic Club/Police Department: \$1,877,000
 - Start date: February 2021
 - Substantial completion: December 2021
- Pavilion/Theatre/Surveyor Pump Station: \$673,000
 - Start date: February 2022
 - Substantial completion: December 2022

Schedule: Proposition D – Buildings (cont.)

Police Department Gun Range Improvement: Design, Bid, Install

- Start date: October 2021
- Substantial completion: May 2022

Schedule: Proposition D – Buildings (cont.)

Americans with Disabilities Act Improvements: Design, Bid, Construct

- Police Department Locker Rooms: \$220,000
 - Start Date: October 2022
 - Substantial completion: July 2023
- Service Center, Central Fire, Fire Station 2 Locker Rooms: \$560,000
 - Start Date: October 2023
 - Substantial completion: July 2024

Schedule: Proposition D – Buildings (cont.)

Americans with Disabilities Act Improvements: Design, Bid, Construct

- Service Center Front & Town Hall Parking Lots, Council Entry, Finance Building: \$440,000
 - Start Date: October 2023
 - Substantial completion: June 2024
- Service Center Rear Parking Lot, Fire Stations 1&2 Parking Lots, Stone Cottage and Pavilion Entry Concrete: \$280,000
 - Start Date: October 2024
 - Substantial completion: June 2025

Schedule: Proposition E - Traffic Control System

ADDISON

Advanced Traffic Management System: Design, Bid, Install

- Start date: June 2020
- Completion date: September 2021

Next Steps

- Staff will coordinate with bond counsel and financial advisor to determine schedule for sale of bonds
- Reimbursement resolutions will be brought to Council for consideration
- Design contracts will be brought to Council for consideration when appropriate
- After design and bidding is complete, construction contracts will be brought to Council for consideration
- Quarterly status updates will be presented to Council

Questions

ADDISON