Capital Improvement Projects Update

City Council Meeting November 21, 2019



Street and Sidewalk Projects



Morris and Quorum Pedestrian Improvements



Project:

 To address pedestrian safety concerns related to crosswalks and lighting

Status:

- Design Phase
- Signed design agreement received

- Will not require Council approval
- Design anticipated to take 4 months after Notice to Proceed is issued





Arapaho Road and Quorum Drive Intersection



Project:

 Pedestrian improvements, ADA compliance, pavement repairs, lighting, updated / upgraded intersection detail

Status:

- Negotiation phase
- Design firm selected; negotiating design contract

- Council consideration of the design contract anticipated January 2020
- Design expected to take 6 months after Notice to Proceed is issued



Sidewalk Repairs

Project:

To repair broken sidewalk panels, curbs, and tripping hazards

- Addison Circle area

Brick pavers – tripping hazards
 Les Lacs area - tripping hazards, tree root damage, saturated soil, voids under concrete

Status:

Construction phase

Work being performed by Town staff

Schedule:

Completed: 17311 Dallas Parkway

In progress: 3928 Morman Lane, 3942 Asbury Lane

Upcoming: Les Lacs area

To be complete by June 2020





Sojourn Overlay and ADA Improvements



Project:

Asphalt overlay Westgrove to Addison
 Road, upgrade mid-block crossing, ADA
 improvements at Addison Road intersection

Status:

- Negotiation phase
- Design firm selected; negotiating design contract

- Council consideration of design contract in December or early January
- Design expected to take 5 months after
 Notice to Proceed is issued.



Asset Management – ADA Signal Upgrades

ADDISON

Project:

 Signal upgrade and ADA improvements at the intersections of Belt Line Road/Addison Road and Belt Line Road/Beltway Drive

Status:

- Pre-design Phase
- Design agreement reached

- Council consideration of design contract December 10, 2019
- Design expected to take 8 months after Notice to Proceed is issued







Woodshadow and Brookwood Sidewalks



Project:

 To upgrade ramps and sidewalks for compliance with ADA in Woodshadow and Brookwood area

Status:

- Negotiation phase
- Design proposal received; in review

- Council consideration of design contract
 December or early January
- Design expected to take 4 months after Notice to Proceed is issued



Parks and Recreation Projects



Bridge and Gazebo Renovations

ADDISON

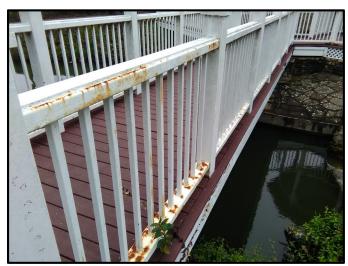
Project:

 To replace gazebo and board walk at Winnwood Park and replacement of bridge at Town Hall



Construction phase

- Final shop drawings for bridge complete;
 gazebo plans will be received and
 approved by December 15th
- Fabrication of bridge in process; to be installed week of December 9th
- Fabrication of gazebo area will begin December 15th
- Installation complete mid-March 2020









Athletic Club Improvements



Project:

 Carpet and flooring upgrades; lighting updates; paint color selection; furniture package; cohesive sign package; enclosure of staff offices

Status:

Proposal stage

- Interviews to choose a design firm are scheduled week of November 18th
- Council consideration of the design contract January 2020
- Schedule for design to be determined with selected design firm



Belt Line 1.5



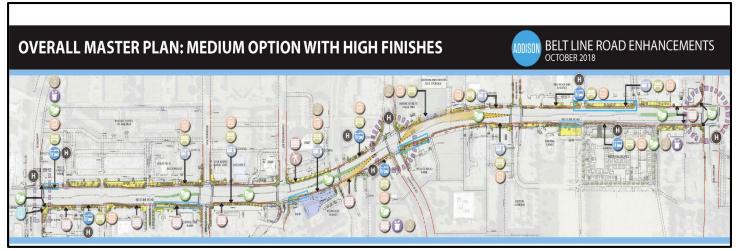
Project:

 Enhancements for Belt Line Road between Marsh Lane and Midway Road; fill in sidewalk gaps; replace pavers and retaining walls; add bus shelters; pedestrian way stops; landscaping; and site furnishings

Status:

- Design complete
- Easement acquisition phase
- Anticipate construction contract to Council February 2020

- Notice to Proceed expected March 2020
- Construction expected to be complete September 2020



Airport Projects



Customs and Airport Office Combined Facility

ADDISON

Project:

 Construction of US Customs and Border Protection and airport administration offices combined facility

Status:

Under construction

- Notice to Proceed issued September 26, 2019
- 450 days to substantial completion –
 December 2020



Utility Projects – Sanitary Sewer and Drainage



Basin I – Sanitary Sewer Reroute

ADDISON

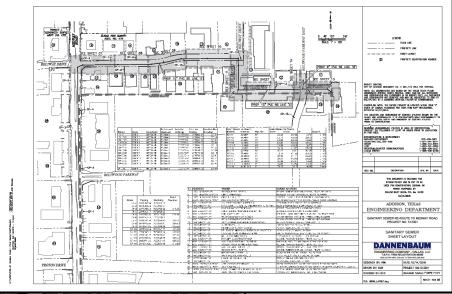
Project:

 Reroute sanitary sewer flow from an unmetered Farmers Branch sewer line to Addison's sewer line on Midway Road

Status:

- Property acquisition phase
- Design complete

- Consideration of award of construction contract late January, early February 2020
- 8-10 months to complete construction





Oaks North Drainage Improvement



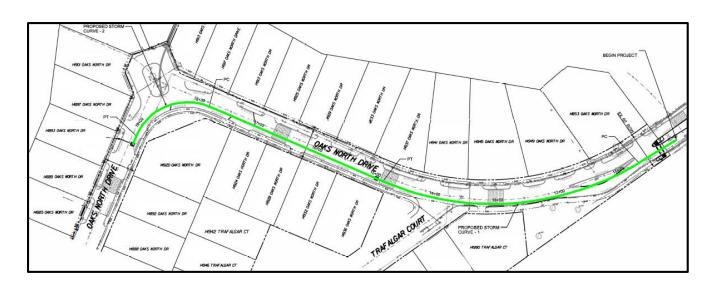
Project:

 Construction of an underground storm drain system along Oaks North Drive to alleviate flooding concerns

Status:

- Bidding phase
- Bids due December 5th

- Council consideration of award of construction contract January 14th
- 3-4 months to complete construction after Notice to Proceed is issued



Third- Party Development Projects



Galaxy FBO



Project:

Construction of Fixed Base Operator complex off Addison Road

Status:

- Developer: Permit phase
- Airport: Remediation of Asbestos Containing Materials

- Council consideration of asbestos remediation on November 21st agenda
- Remediation to be completed in mid-January
- Developer to complete demolition of Collins hangars by end of April 2020
- Substantial completion of FBO complex by May 2021



Questions / Discussion

