

Environmental Health Fee Assessment and Proposal – FY2020

Food Category	Current Fee	Average Fee	Proposed Fee (Average-10%)
Grocery Store	\$90 - Prepackaged only \$115 - 1-10 employees, \$190 - 11 - 30 employees \$450 - 31+ employees	\$527.78	\$475
Full Service Restaurant Bakery - Full Service Hotel - Full Service Schools Hospitals		\$416.67	\$375
Fast food Sandwich / Deli Snack Bar Bakery - Fast Food Day Care Catering Service Coffee Shop – Full Service Event Center – Full Kitchen Commissary – Full Service		\$341.11	\$300
Convenience Store Retail Store Bakery -Baked goods only Food Warehouse Seafood/Meat Market Coffee Shop – Coffee only Hotel/Motel (Continental) Vending Distributor Ice Cream Shop Concession Stand Brewery Event Center – Warming Kitchen Commissary – No Cooking Pre-packaged Retailer		\$236.11	\$200
Mobile Food Unit - Full Service	\$75.00	\$305.55	\$275
Mobile Food Unit - Pre-packaged	\$75.00	\$246.67	\$175
Temporary Food Events	\$75.00	\$64.38	\$100
Special Temporary Events	\$75.00	N/A	\$100
Food Manager Registration	\$10.00	N/A	\$25
Pool permit	\$120.00	\$191.67	\$175
Per additional pool/spa	\$60.00	\$175.00	\$150
Liquid Waste Hauler	\$80.00	\$150.00	\$135
Additional Truck	\$40.00	\$100.00	\$90

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The proposed fees are based on type of food production, food safety requirements, and the estimated amount of time necessary to perform the inspection.

Foodservice:

Based on current data there are 282 foodservice licenses and 35 mobile food units in the Town of Addison.

	Foodservice	Mobiles	Total
Current Revenue	\$56,100	\$2,625	\$58,725
Proposed Revenue	\$96,225	\$11,700	\$107,925

Certified Food Manager Registration:

As required by Town of Addison Food Code a registration fee for Certified Food Managers (CFM). Based on current data 267 establishments would require a CFM (15 would not require a CFM)

	Fee	Revenue	Total
Current Revenue	\$10	\$2,670	\$2,670
Proposed Revenue	\$25.00	\$6,675	\$6,675
(projected as one per food establishment)			

Swimming Pools:

Based on current data there are 70 swimming pools and 16 additional pools or spas.

	First Pool	Additional	Revenue	Revenue	Total
Current Revenue	\$120	\$60	\$8,400	\$960	\$9,360
Proposed Revenue	\$175	\$150	\$12,250	\$2,400	\$14,650

Liquid Waste Haulers:

Based on current data there are 22 waste haulers and 42 additional trucks.

	Hauler	Additional	Revenue	Revenue	Total
Current Revenue	\$80	\$40	\$1,840	\$1,680	\$3,520
Proposed Revenue	\$135	\$90	\$2,970	\$3,780	\$6,750

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Summary:

Tracking on the number of Temporary Food Event permits and Special Promotions permits could not be located for projections of revenues.

Program Totals	Current	Proposed
Foodservice	\$56,100	\$96,225
Mobiles	\$2,625	\$11,700
CFM Registration	\$2,670	\$6,675
Pool - First	\$8,400	\$12,250
Pool - Additional/Spa	\$960	\$2,400
Hauler - First	\$1,840	\$2,970
Hauler - Additional	\$1,680	\$3,780
GRAND TOTAL	\$74,275	\$136,000