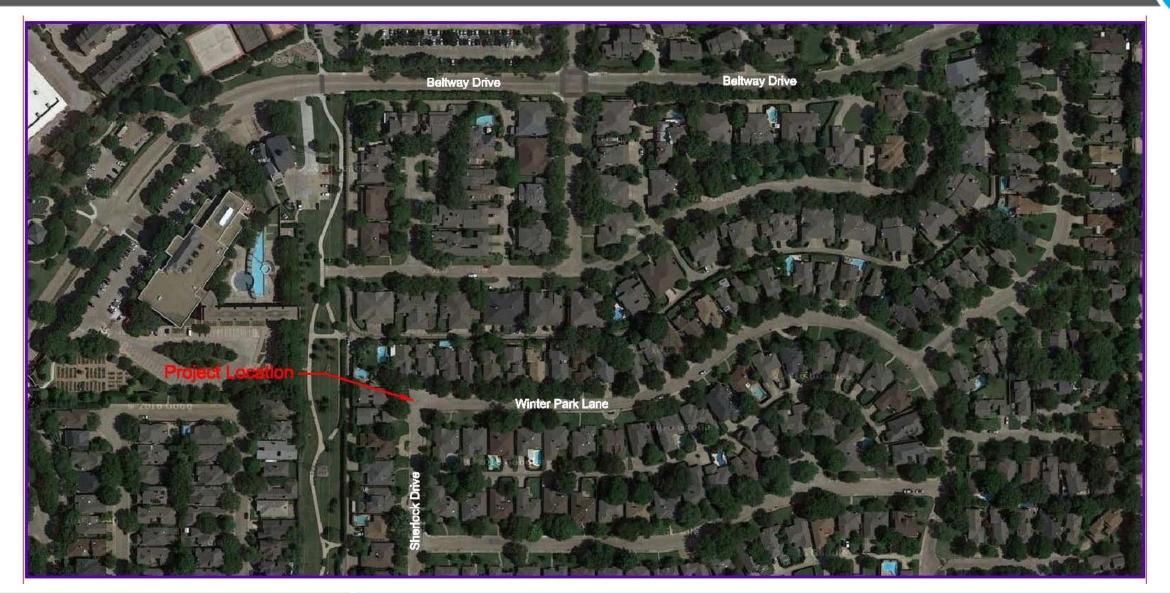
Sherlock Drive and Winter Park Lane Storm Drain Improvement Project

June 26, 2018



Sherlock / Winter Park Flooding





Top Priority Project – Sherlock Drive Flooding



- Sherlock Drive/Winter Park Intersection
 - Two recent flooding incidents
 - May 2015
 - **June 2016**
- Meets all risk criteria:
 - Life safety
 - Potential flood damage to residential, commercial, and/or industrial property
 - Flood risk to roadways
 - Known flooding



Sherlock / Winter Park Flood Events



- May 30, 2015
 - Flooded 2 homes
 - 3907 Winter Park
 - 14727 Sherlock Drive
 - Approximately \$40,000 in property damages
- June 12, 2016
 - Flood waters rose several feet over curb
 - No property damage during this event

Storm Water System Assessment and Analysis



- Stormwater assessment and analysis shows storm water system is undersized
 - During 1% (100 year) event drainage area generates 165 cubic feet per second (cfs) of runoff
 - Storm drain system capacity is approximately 110 cfs
- Several alternatives were developed to alleviate the risk of flooding
 - Upsizing alternative selected

Scope



- Replacement and installation of new storm drain piping
 - Limits of new piping intersection of Sherlock Drive and Winter Park Lane to Belt Line Road
- Installation of several new inlets
- Regrading and replacement of the intersection of Sherlock Drive and Winter Park Lane
- Site restoration

Bid Tabulation



Contractor	Cost
Engineer's Estimate	\$1,068,000
FNH Construction LLC	\$1,324,990
Flow-Line Construction Inc.	\$1,411,558
Texas Standard	\$1,413,879
DDM Construction	\$1,461,461
Joe Funk Construction	\$1,656,908
Camino Construction	\$2,201,230

Engineers Estimate



- Project was estimated using:
 - Historical bid pricing for municipal projects
 - TxDOT running average pricing
- Project costs were escalated 20% to account for complexity
- Significant line item difference

	Item	Unit	Unit Cost	Total
Halff Associates	54" Concrete Pipe	1,590 LF	\$250.00	\$397,500
FNH	54" Concrete Pipe	1,590 LF	\$450.00	\$715,500

 Contractor stated volatility of the construction market and the potential liability as reasons for higher cost

Recommendation



- Project Budget \$1,200,000
 - Design Services \$160,250
 - Remaining for construction \$1,039,750
- Move \$500,000 in funds from other projects
 - Addition of inlets on Oaks North Drive and Montfort
 - Both projects would begin design this year
 - Construction would be moved to FY 2019
- Staff plans to discuss funding for future storm water projects during the budget process