

Cost Summary - Customs Facility Design Options

Scope	Option A - 2-Story Customs + Airport Administrative Offices	Option B Phase 1 - 1-Story Customs Facility	Option B Phase 1 & 2 - 1-Story Customs + 1-Story Airport Administration Offices
			<i>Buildings constructed concurrently</i>
Customs Facility + Site	\$ 4,428,760	\$ 2,229,866	\$ 2,229,866
Airport Administration Offices In Separate Building	N/A	N/A	\$ 2,309,986
Airfield Improvements	\$ 880,400	\$ 880,400	\$ 880,400
Construction Subtotal	\$ 5,309,160	\$ 3,110,266	\$ 5,420,252
Demolition	\$ 516,650	\$ 516,650	\$ 516,650
Furniture	\$ 275,738	\$ 105,638	\$ 275,738
Equipment	\$ 84,700	\$ 84,700	\$ 84,700
Facility Grand Total	\$ 6,186,248	\$ 3,817,254	\$ 6,297,340