

Belt Line Road Utility Relocation Update

February 27, 2018

The logo for the City of Addison, featuring a white circle on a blue background with the word "ADDISON" in blue capital letters.

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History of Project

- Construction began December 6, 2014
 - Relocation of electrical and telecommunication lines from aerial structure to underground duct banks
 - Widen sidewalks to 8' where sufficient right-of-way exists
 - Upgrade traffic signals to current standards
 - Install Americans with Disabilities Act compliance elements
 - Install new mid-block crossing at the Redding Trail Extension
- Seven Change Orders to construction contract to date
 - Added and shifted cost elements
 - Added time to schedule

Completed Elements

- Construction of electric conduit duct bank complete
- Cable pulled through underground conduit in 2 of 3 Oncor circuits
 - Circuits 1 & 2 are energized and customer services connected to new underground cable
 - Circuit 3 cable pull is complete and energized
- Construction of telecommunications duct bank complete
 - Fiberlight and Spectrum work is complete
 - AT&T cable pull and customer tie-ins are complete
- Sidewalk widening complete in most locations
- Median landscaping is complete

Completed Elements

- Oncor has topped the poles from Marsh Lane to the transmission easement
- Switchgear change-out NW corner of Runyon and Belt Line Road
- Relocation and reconstruction of contaminated manhole at NW corner of Midway Road and Belt Line Road

Elements Currently Underway

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- John Burns Construction (JBC) is removing AT&T aerial cables
- JBC continues work on walk-through punch list items
- Oncor is completing customer connections in Circuit 3

Elements to be Completed

- Oncor to remove aerial cable from poles and remove the tops of poles from Redding Trail to Midway Road
- Oncor to remove remaining poles
- JBC to complete work on traffic signal upgrades, ADA compliance at intersections, sidewalk installation, landscape restoration
- Final walk-through inspection
- Complete any punch list items

Expenditures to Date – Marsh to Midway

A blue circular logo with the word "ADDISON" in white capital letters.

	<u>Budgeted</u>	<u>Spent to Date*</u>
Civil Construction	\$ 8,820,801	\$ 8,602,556
Contingency	\$ 585,332	\$ 443,716
Land Acquisition	\$ 930,000	\$ 909,469
Oncor Reimbursement	\$ 4,600,000	\$ 1,900,954
Telecom Reimbursement	\$ 400,000	\$ 0
Engineering	\$ 2,388,742	\$ 2,146,311
Project Management Design (Phases I & II)	\$ 238,874	\$ 287,087
Construction Inspection, Admin, & PM	\$ 550,418	\$ 677,336
Appraisal fee	\$ 113,000	\$ 113,000
Geotech & Materials Testing	\$ 91,000	\$ 53,165
Direct Costs (Printing, Adv., Etc.)	\$ 71,000	\$ 50,000
Phase I Total	\$18,789,168	\$ 15,183,594

*As of February 20, 2018

Questions?

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