



## **SPECIAL MEETING OF THE CITY COUNCIL**

**August 10, 2017**

**ADDISON CONFERENCE CENTER  
15650 ADDISON ROAD  
ADDISON, TEXAS 75001**

**4:00 PM BUDGET RETREAT**

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### **SPECIAL MEETING**

1. **Presentations, Review, Discussion Of And Consider Action On The Proposed Annual Budget For The Town Of Addison For Fiscal Year 2017-2018 (Beginning October 1, 2017 And Ending September 30, 2018), Including But Not Limited To The General Fund, Utility Fund, Stormwater Fund, Airport Fund, Hotel Fund, Economic Development Fund, Information Technology Fund, Capital Replacement Fund, The Infrastructure Investment Fund, And Long Term Planning.**

Adjourn Meeting

NOTE: The City Council reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, as authorized by the Texas Open Meetings Act, Texas Government Code, Chapter 551, including §551.071 (private consultation with the attorney for the City); §551.072 (purchase, exchange, lease or value of real property); §551.074 (personnel or to hear complaints against personnel); §551.076 (deployment, or specific occasions for implementation of security personnel or devices); and §551.087 (economic development negotiations). Any decision held on such matters will be taken or conducted in Open Session following the

conclusion of the Executive Session.

Posted:

Laura Bell, 08/07/2017, no later than 4:00 pm

**THE TOWN OF ADDISON IS ACCESSIBLE TO PERSONS WITH DISABILITIES.  
PLEASE CALL (972) 450-7017 AT LEAST  
48 HOURS IN ADVANCE IF YOU NEED ASSISTANCE.**

**AI-2336**

**Budget Meeting**

**Meeting Date:** 08/10/2017

**Department:** City Manager

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**AGENDA CAPTION:**

Presentations, Review, Discussion Of And Consider Action On The **Proposed Annual Budget For The Town Of Addison For Fiscal Year 2017-2018 (Beginning October 1, 2017 And Ending September 30, 2018), Including But Not Limited To The General Fund, Utility Fund, Stormwater Fund, Airport Fund, Hotel Fund, Economic Development Fund, Information Technology Fund, Capital Replacement Fund, The Infrastructure Investment Fund, And Long Term Planning.**

**BACKGROUND:**

Information presented at the meeting will be made available on the Town's website.

**RECOMMENDATION:**

N/A

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