



# Library Card Update

# Background

- The Town of Addison does not have its own library
- Residents can access these services, at no cost to the resident, at a Farmers Branch or Dallas Public Library
- The Town is charged:
  - \$250 for a Dallas library card
  - \$200 for a Farmers Branch library card

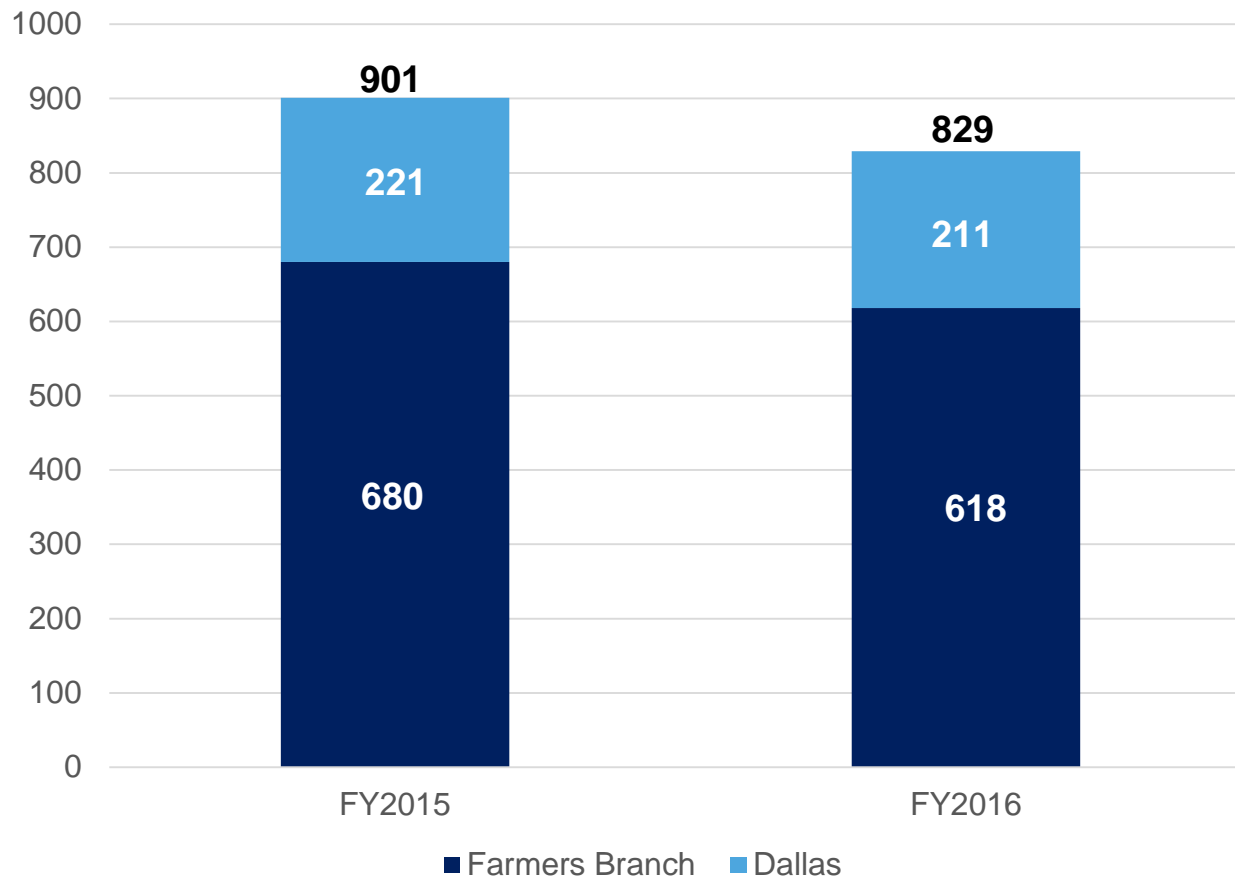


# Process – prior to 10/31/16

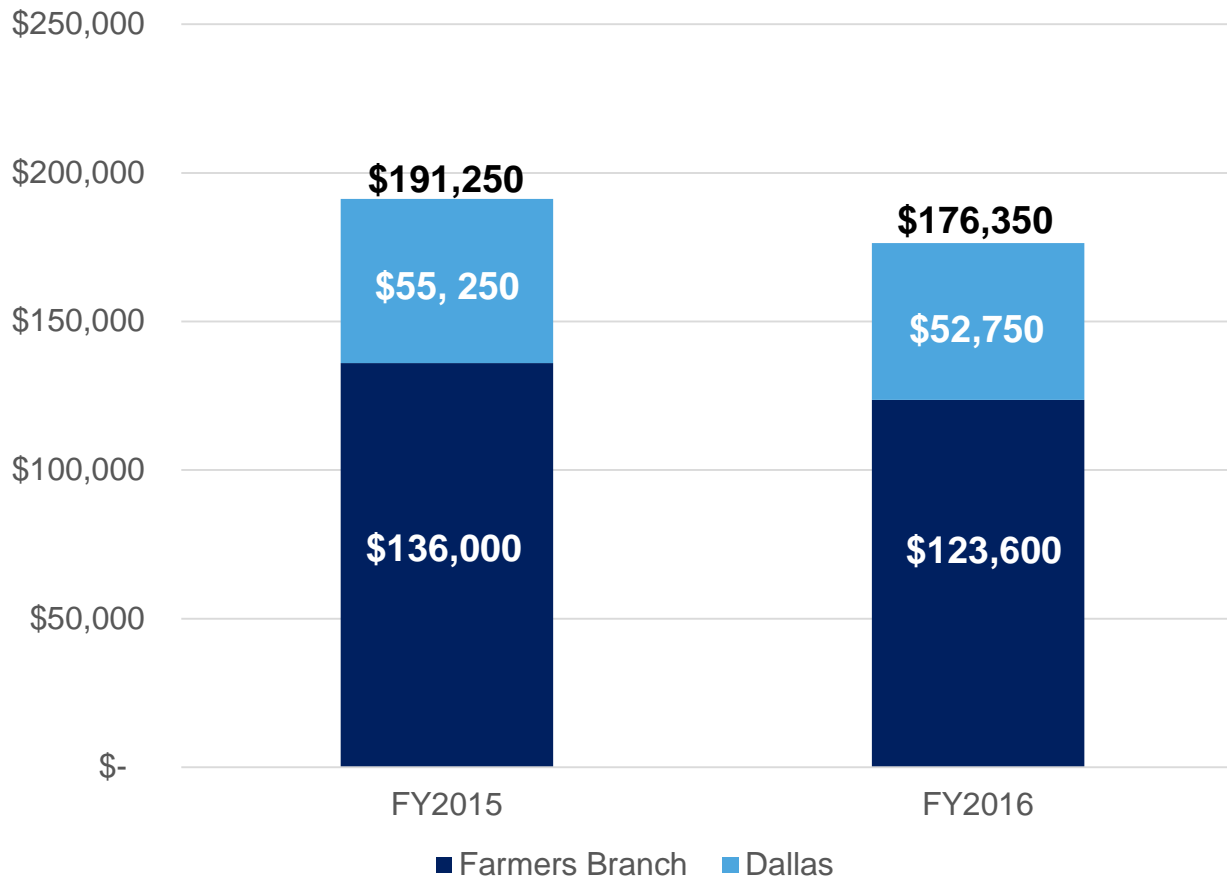
- Residents would obtain a library card at Town Hall with a driver's license or water bill to validate their Addison address
- Additional cards could be obtained by the same family for both Farmers Branch and Dallas



# Number of Cards Issued



# Past Expenditures



# Council Direction

- At the September 6, 2016 Regular Council Meeting, Council directed staff to establish a library card policy in an effort to reduce costs

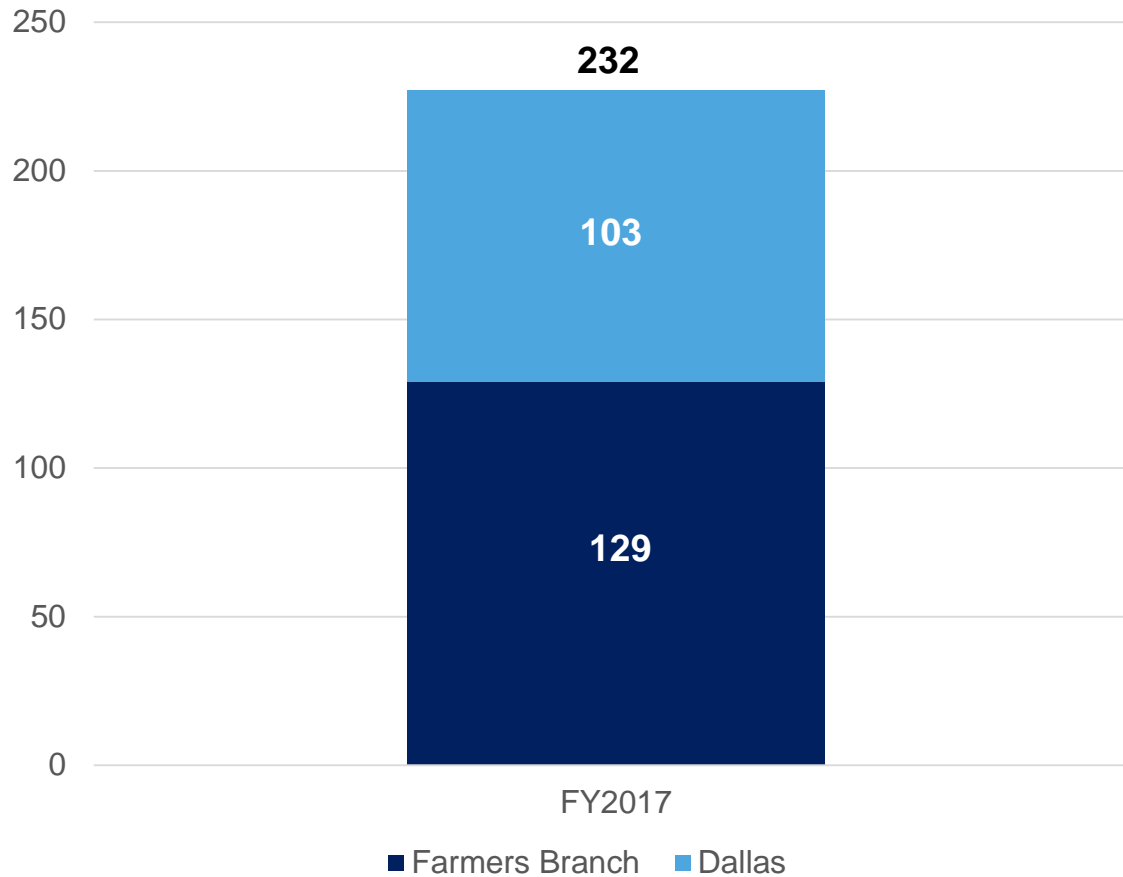


# Process – as of 11/01/16

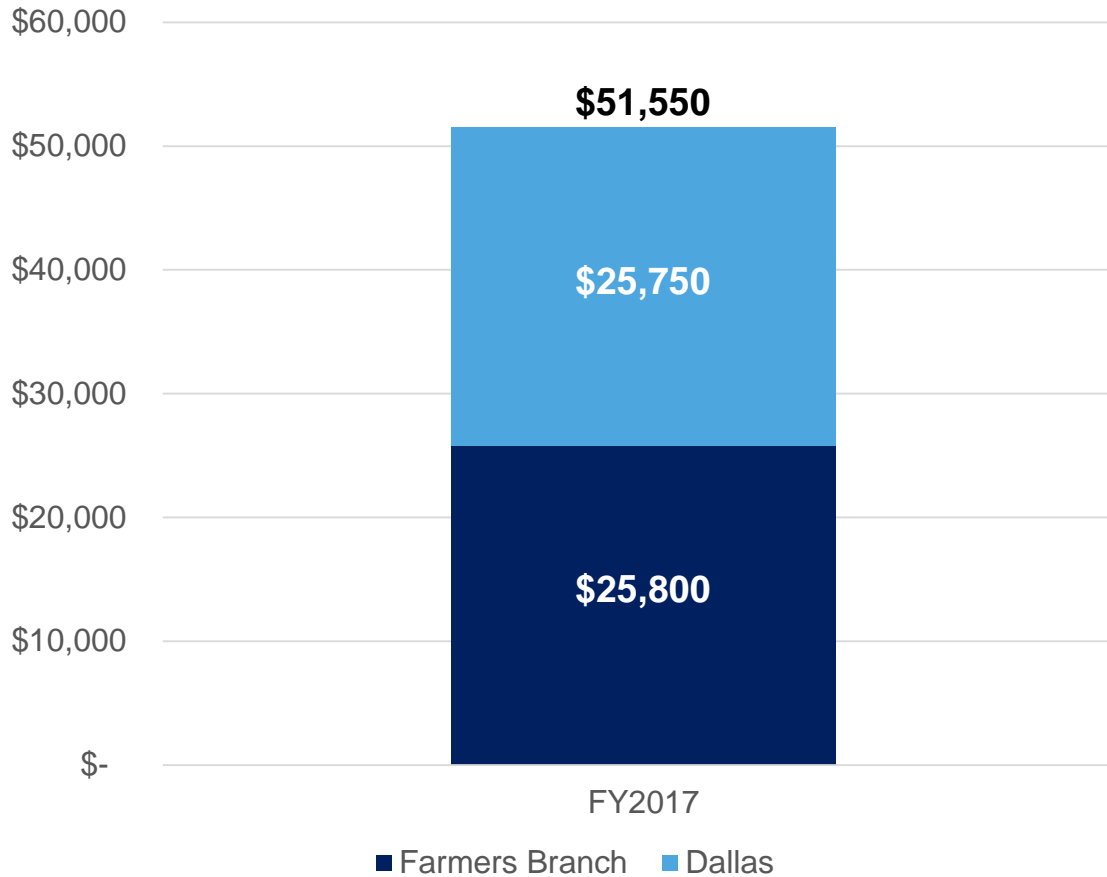
- Residents obtain a library card at the **Addison Athletic Club** with a driver's license, rental agreement or utility bill to validate their Addison address
- Only **one card** per household
- Residents must choose either Farmers Branch **or** Dallas
- The Athletic Club membership computer system is used to issue and track cards to eliminate the issuance of multiple cards per household



# Number of Cards Issued (as of 02/01/2017)



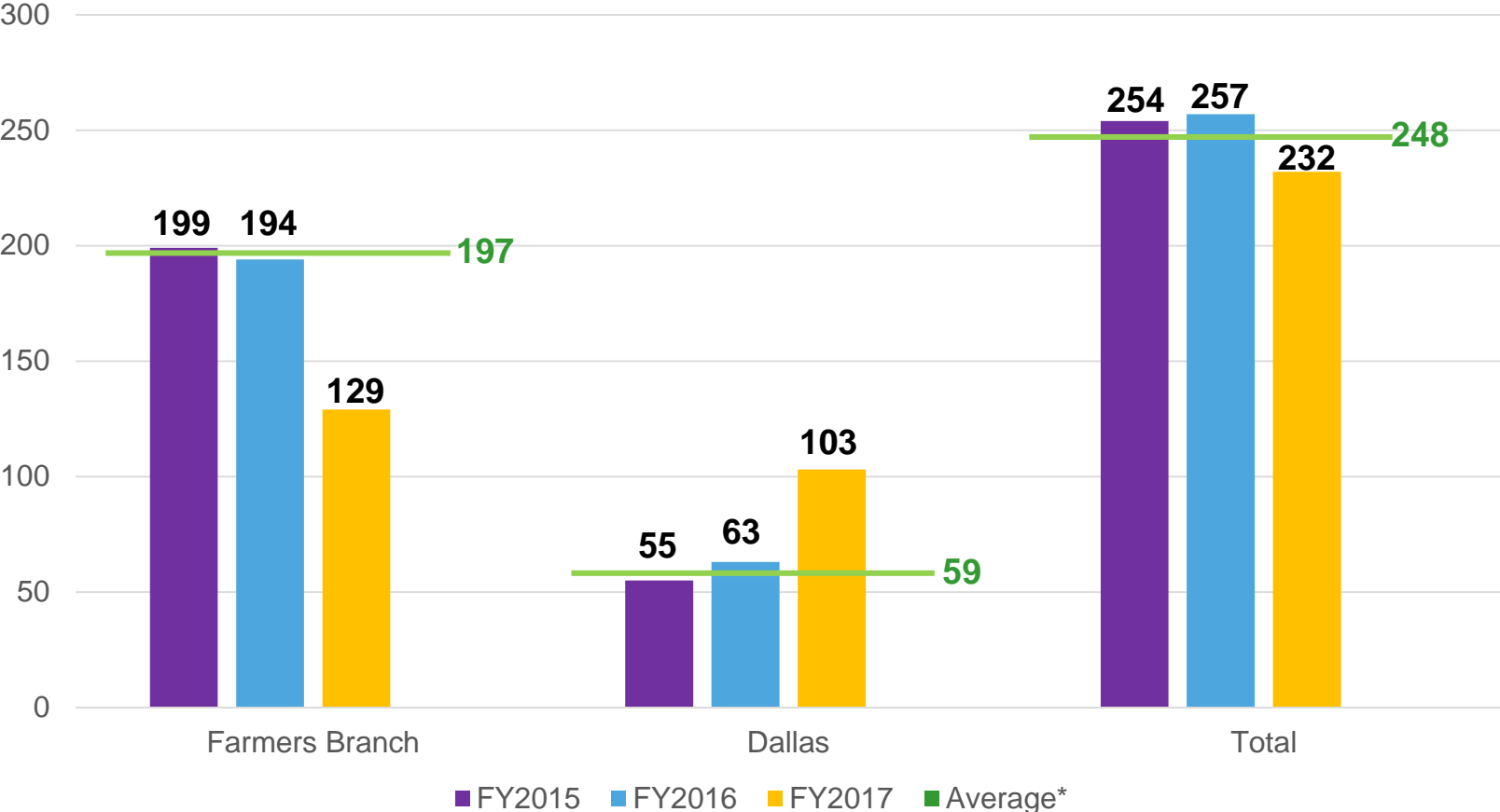
# Value of Cards Issued (as of 02/01/2017)



\*We pre-purchase cards from Dallas and then issue them. We had a surplus of purchased cards in FY2016 that were issued in FY2017. This explains the variance in current expenditures vs. value of cards issued.

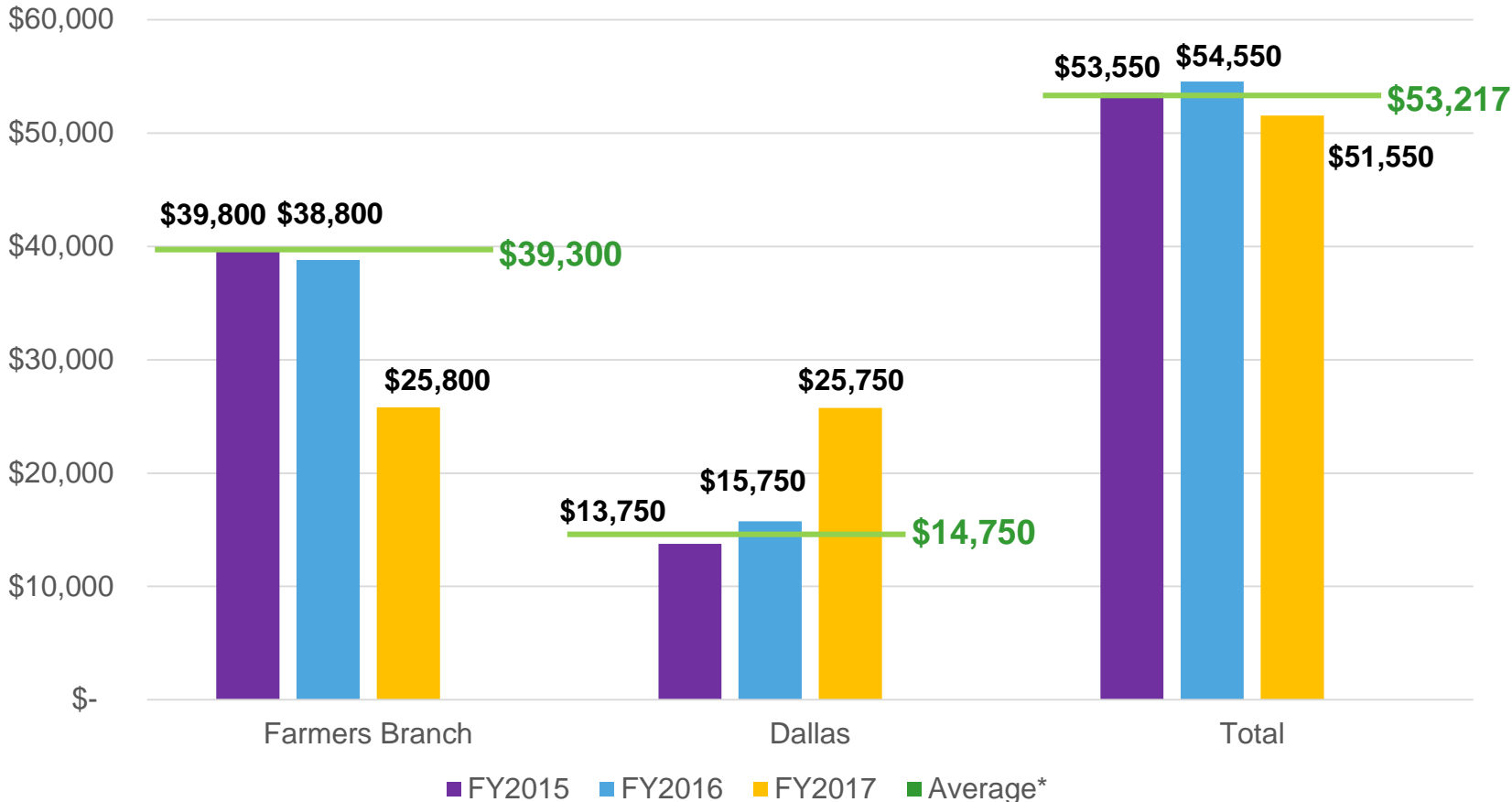


# 4 Month Comparison & Average (Oct/Nov/Dec/Jan)



\*FY2015 & FY2016 Average 10

# 4 Month Comparison & Average (Oct/Nov/Dec/Jan)



\*FY2015 & FY2016 Average

# Budget Summary

**FY2017 Budget**



**Total Spent**  
(as of 02/01/2017)



**Remaining Budget**



# Next Steps

- Bring back a formal policy
- Bring back an Interlocal agreement with Dallas for Library Services
- Promote TexShare Card Program



# Questions?

