

Addison Athletic Club Master Plan



ADDISON ATHLETIC CLUB



Master Plan Community Engagement Process

- Social Media
- Online Surveys - 38
- 2-Day Focus Group Meetings – 16 meetings, 52 people
- Paper Surveys - 112
- Committee Meetings

Master Plan Committee

Mary Carpenter - Council Liaison

Chris DeFrancisco – Council Liaison

Bill Perry – Club Member

Denise Fansler – Club Member

Gail Barth – Club Member

Liesl Mayerson – Club Member

Lorrie Semler – Club Member

Ron Clair – Club Member

Stacey Griggs – Club Member

Minok Suh – Club Instructor

Taylor Hollingshead – Club Member/Employee



ADDISON ATHLETIC CLUB



Master Plan Committee Goal

“Provide a Comprehensive Plan for the Addison Athletic Club, which focuses on creating a comfortable environment where fitness, wellness and recreation activities and programs are a priority”



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Master Plan Committee Recommendations - Benefits

The Proposed Plan Provides:

- 5,400 square feet of new programmable space without expanding the existing building footprint
- 5 times the space for exercise and yoga classes
- 50 additional exercise machines to accommodate future growth
- Large flexible spaces to adapt to fitness trends and future programming needs
- Updated HVAC system to improve user experience
- Flexible locker rooms that support families, seniors and people with special needs
- Updated materials to improve the 'look and feel' while reducing maintenance needs
- A welcoming lobby to provide a 'living room' for the community

The plan also protects the Addison brand and supports increased property values

Master Plan Committee Priorities

HVAC System Updates
Lobby/Core Building

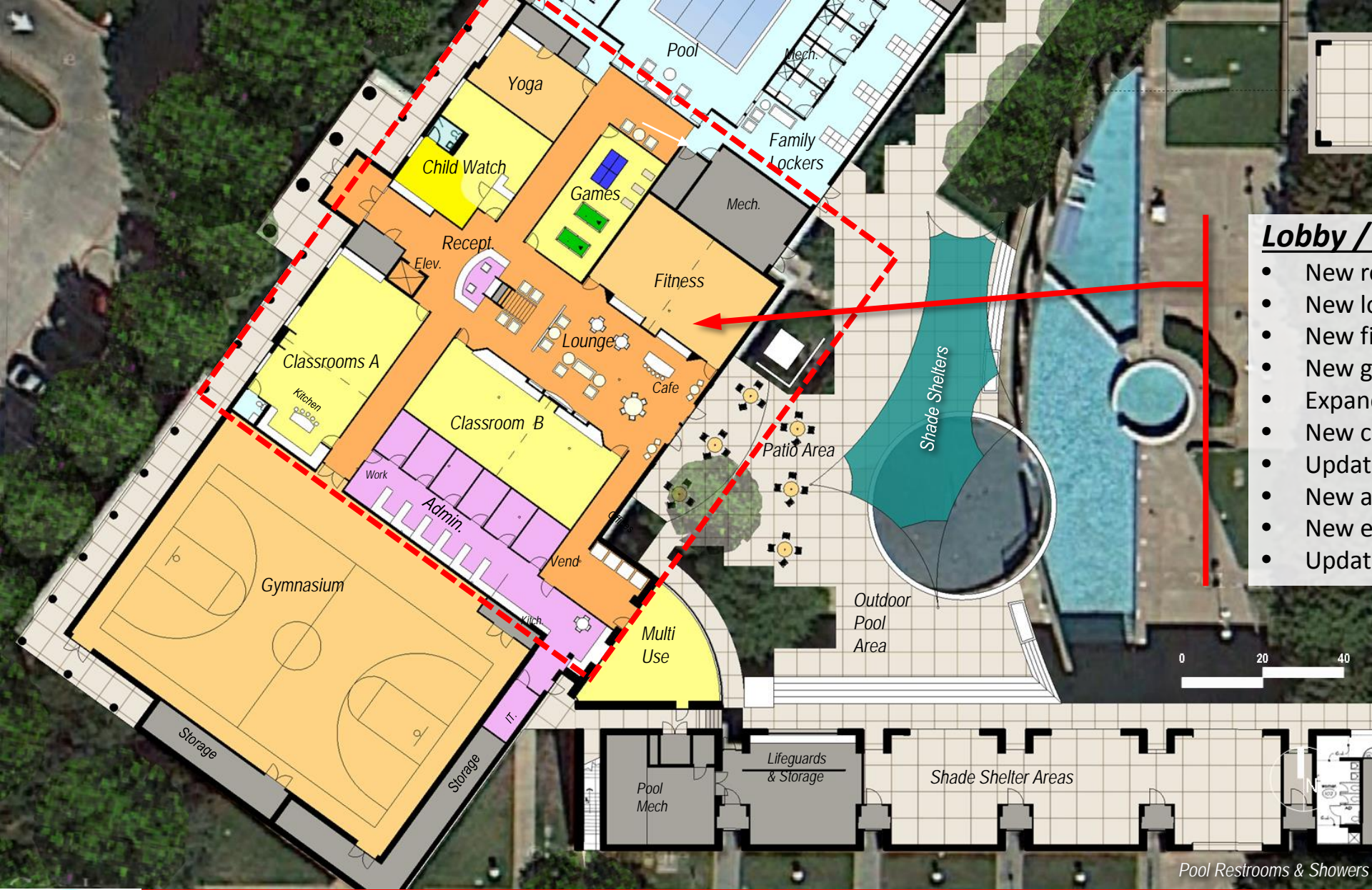
High

Gymnasium & Track
Locker Rooms/Changing Suites

Moderate

Multi-Use Room
Indoor Pool Upgrades
Lifeguards & Storage
Pool Shade Structure

Low



- Lobby / Core Building – 1st Floor**
- New reception desk
 - New lounge space and cafe
 - New fitness space
 - New game room
 - Expanded child watch room
 - New classroom space
 - Updated classroom and kitchen area
 - New administrative office suite
 - New elevator
 - Updated HVAC systems

ENTRY LEVEL PLAN



ADDISON ATHLETIC CLUB





- Lobby / Core Building – 2nd Floor**
- Infill much of open to below spaces
 - New fitness studio spaces
 - New fitness equipment loft spaces
 - New stretching and balance area
 - New personal fitness room
 - Updated library space
 - New restrooms
 - Additional storage
 - New elevator
 - Updated HVAC systems

UPPER LEVEL PLAN



ADDISON ATHLETIC CLUB





Locker Rooms/Suites

- New Men's and Women's Locker Rooms
- 5 Family Type Changing Rooms
- Lounge Space in Changing Room Area
- All ADA Accessible

ENTRY LEVEL PLAN



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Budget Summary Total Project - \$5,757,900

Priority Improvement Zones

HVAC Equipment Replacement	\$545,900	High
Lobby/Core Building	\$2,420,000	
Gymnasium & Track	\$520,000	Moderate
Locker Rooms/Changing Suites	\$910,000	
Multi-Use Room	\$45,000	Low
Indoor Pool Upgrades	\$364,000	
Lifeguards & Storage Enclosure	\$160,000	
Pool Shade Structure & Patio	\$200,000	
Accessibility Improvements Allowance	\$120,000	
Owner Contingency	\$473,000	
Soft Costs (Fees, Testing, FFE, etc.)	Included	

Council Direction from February 2016

- Seek Additional Public Input
- Gather Feedback on Master Plan Components
 - Questions to include: Funding, Racquetball Courts, Family Changing Rooms
- Present Findings to Council

Master Plan Public Feedback

- All Sessions at the Athletic Club
- Postcard, Facebook, Website, Newsletter, Email, Posters
- Session 1: Wednesday, July 13th 11:00 a.m. to 1:00 p.m.
- Session 2: Saturday, July 16th 10:00 a.m. to 12:00 Noon
- Session 3: Wednesday, July 20th 6:00 p.m. to 8:00 p.m.



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Process For Gathering Information

- Ranking/Voting System
- Gather Comments
- Online Survey
- Summarize Feedback and Report Back to Council