

AAC Master Plan Council Update

June 9, 2015



ADDISON ATHLETIC CLUB

Master Plan Committee Goal

“Provide a Comprehensive Plan for the Addison Athletic Club, which focuses on creating a comfortable environment where fitness, wellness and recreation activities and programs are a priority”



ADDISON ATHLETIC CLUB

Master Plan Community Engagement Process

- Social Media
- Online Survey
- 2-Day Focus Group Meetings
- Paper Surveys
- Committee Meetings

Master Plan Committee Recommendations - Benefits

The Proposed Plan Provides:

- 5,400 square feet of new programmable space without expanding the existing building footprint
- 5 times the space for exercise and yoga classes
- 50 additional exercise machines to accommodate future growth
- Large flexible spaces to adapt to fitness trends and future programming needs
- Updated HVAC system to improve user experience
- Flexible locker rooms that support families, seniors and people with special needs
- Updated materials to improve the 'look and feel' while reducing maintenance needs
- A welcoming lobby to provide a 'living room' for the community

The plan also protects the Addison brand and supports increased property values



ADDISON ATHLETIC CLUB

Master Plan Committee Priorities

HVAC System Updates
Lobby/Core Building

High

Gymnasium & Track

Moderate

Locker Rooms/Changing Suites

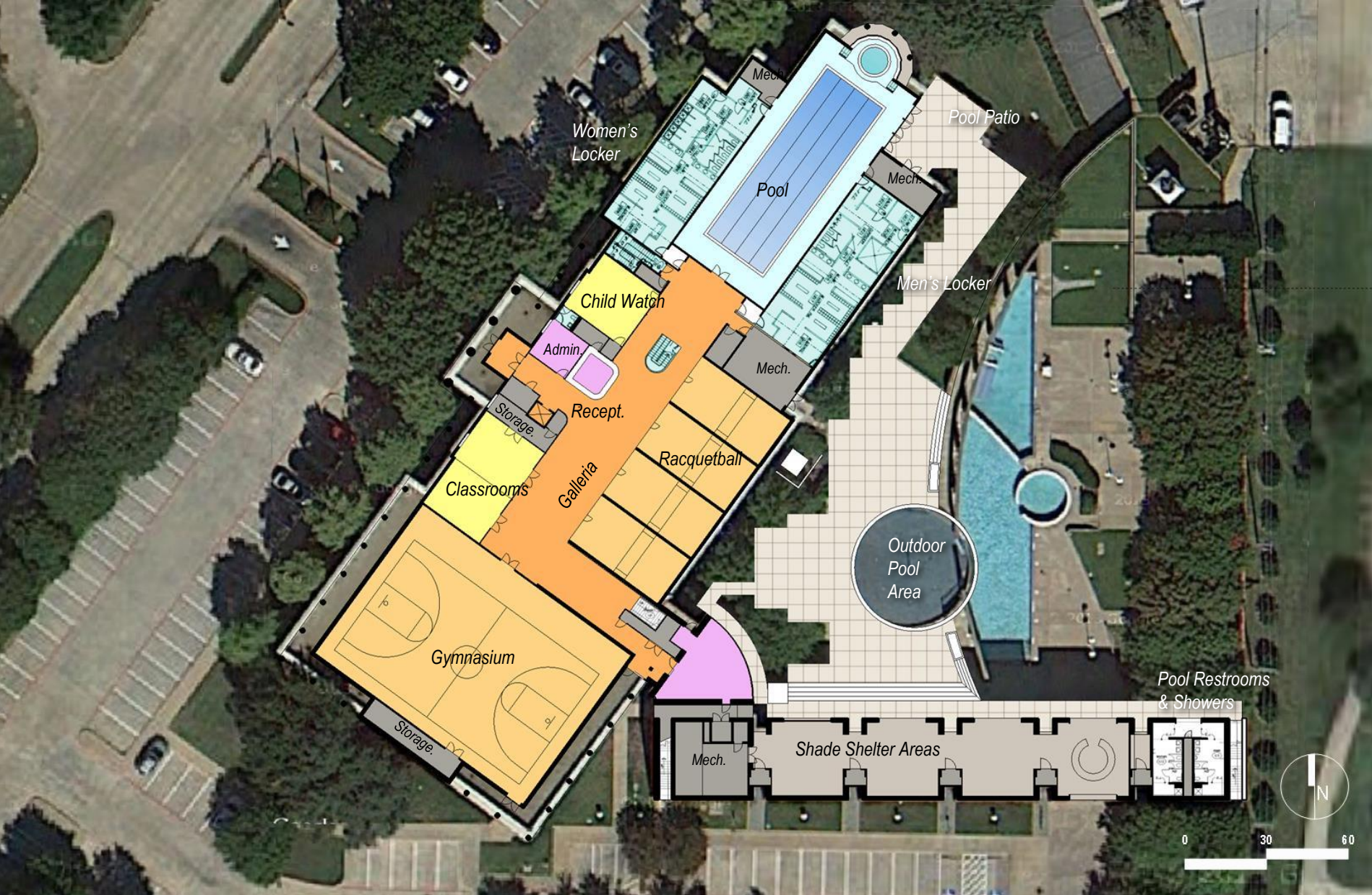
Multi-Use Room

Indoor Pool Upgrades

Low

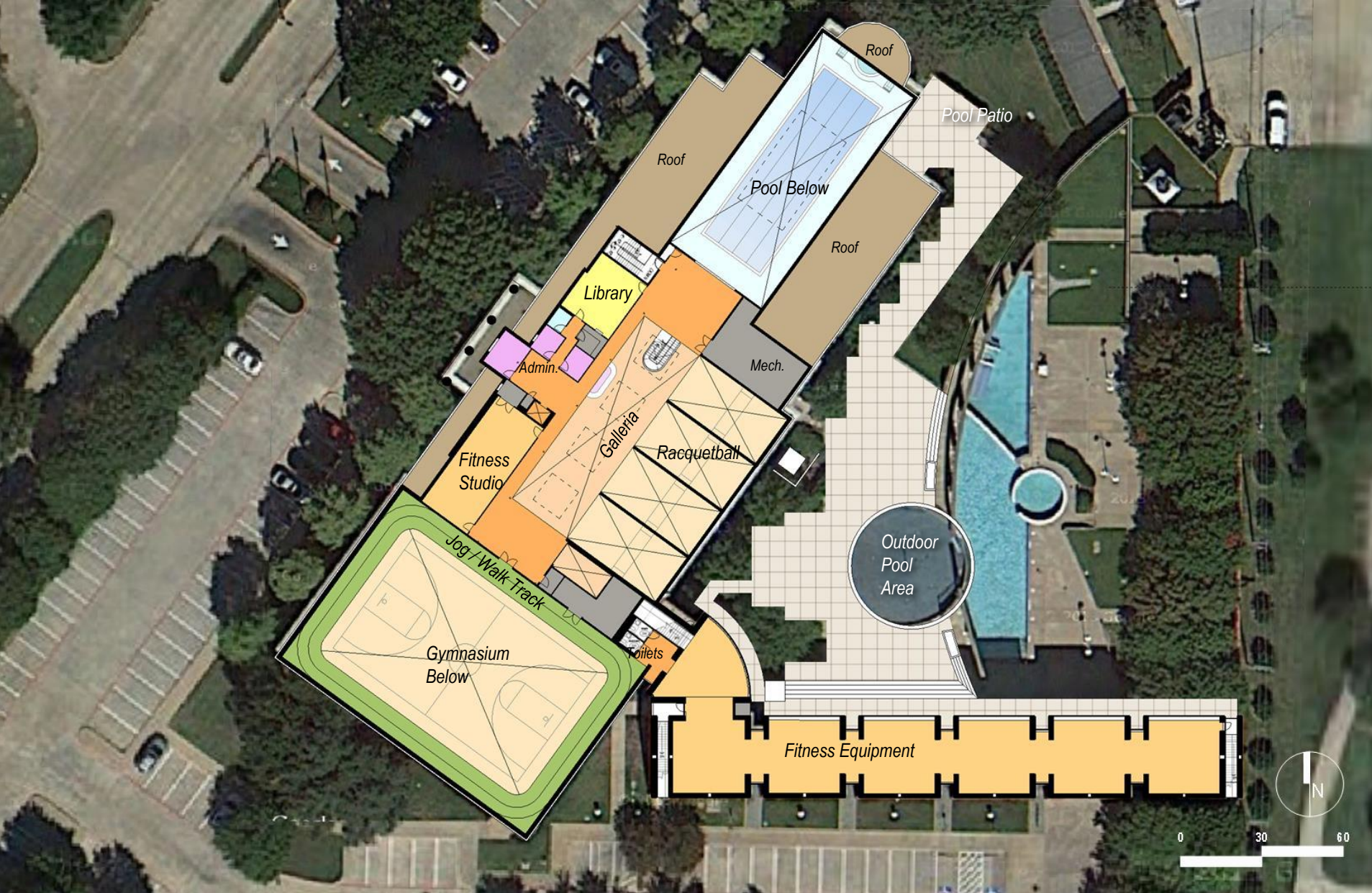
Lifeguards & Storage

Pool Shade Structure



EXISTING LOWER LEVEL PLAN





EXISTING UPPER LEVEL PLAN





Lobby / Core Building – 1st Floor

- New reception desk
- New lounge space and cafe
- New fitness space
- New game room
- Expanded child watch room
- New classroom space
- Updated classroom and kitchen area
- New administrative office suite
- New elevator
- Updated HVAC systems

ENTRY LEVEL PLAN





Lobby / Core Building – 2nd Floor

- Infill much of open to below spaces
- New fitness studio spaces
- New fitness equipment loft spaces
- New stretching and balance area
- New personal fitness room
- Updated library space
- New restrooms
- Additional storage
- New elevator
- Updated HVAC systems

UPPER LEVEL PLAN



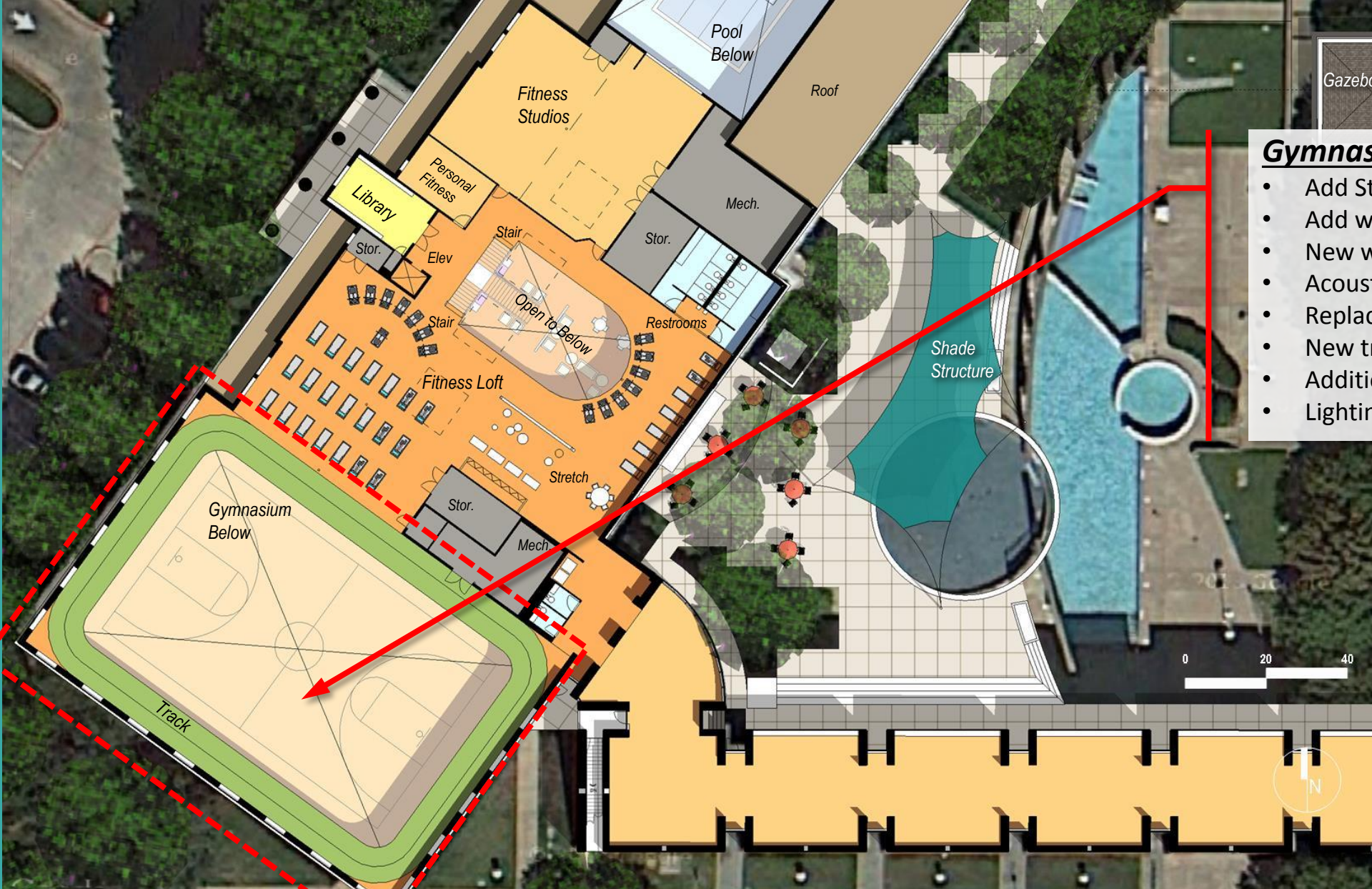


Gymnasium & Track

- Add storage room under porch
- Add windows & skylights
- New wall, ceiling paint
- Acoustic panels
- Replace rail at track
- New track surface
- Lighting, HVAC, & sound systems

ENTRY LEVEL PLAN





Gymnasium & Track

- Add Storage Room under Porch
- Add windows & skylights
- New wall, ceiling paint
- Acoustic panels
- Replace rail at track
- New track surface
- Additional Storage Room
- Lighting, HVAC, & sound systems

UPPER LEVEL PLAN





- Locker Rooms/Suites**
- New Men's and Women's Locker Rooms
 - 5 Family Type Changing Rooms
 - Lounge Space in Changing Room Area
 - All ADA Accessible

ENTRY LEVEL PLAN





Multi-Use Room

- Re-purpose existing space
- Paint
- New floor finish
- Repair Windows
- Add Sound System

ENTRY LEVEL PLAN





- ### Indoor Pool Upgrades
- Expand deck area
 - ADA upgrades
 - Replace spa
 - Paint & color & acoustic panels
 - Banners / graphics

ENTRY LEVEL PLAN





Lifeguards & Storage

- Enclose open structure
- Minimal new finishes
- HVAC work

ENTRY LEVEL PLAN





POOL Shade Structures

- Shade fabric
- Shade structure & foundation
- Patio and rails
- Picnic Tables / Seating Under Trees

ENTRY LEVEL PLAN





RECOMMENDED OPTION

AERIAL FROM EAST



Budget Summary -

\$5,757,900

Priority Improvement Zones

HVAC Equipment Replacement

Lobby/Core Building

Gymnasium & Track

Locker Rooms/Changing Suites

Multi-Use Room

Indoor Pool Upgrades

Lifeguards & Storage Enclosure

Pool Shade Structure & Patio

Accessibility Improvements Allowance

Owner Contingency

Soft Costs (Fees, Testing, FFE, etc.)



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