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**APPLICANT INFORMATION**

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Applicant Info	Budget	Detailed Project Description	Regional Collaborative Project	Project Timeline	Private Industry	Notification Signature
<b>Applicant Information</b>						
Submitting Entity Name: <input type="text" value="Town of Addison"/>			Department/Division: <input type="text" value="Infrastructure and Development Services"/>			
Current Solid Waste Service Provider: <input type="text" value="Community Waste Disposal"/>			Current Recycling Service Provider(s) (includes electronics, hhw, and other collection services): <input type="text" value="Community Waste Disposal"/>			
Project Contact Name: <input type="text" value="Taylor Hollingshead"/>			Project Contact Title: <input type="text" value="Sustainability and Stormwater Program Manager"/>			
Project Contact's Direct Telephone/Fax: <input type="text" value="214-215-9628"/> / <input type="text" value="972-450-2837"/>			Email Address: <input type="text" value="Thollingshead@addisontx.gov"/>			
Street Address :(No PO Boxes) <input type="text" value="16801 Westgrove Drive"/>						
City:                      State :                      Zip Code:                      County:						
<input type="text" value="Addison"/> <input type="text" value="Texas"/> <input type="text" value="75001"/> <input type="text" value="Dallas"/>						
Primary Financial Contact - Authorized Representative: <input type="text" value="Olivia Riley"/>			Financial Contact Title: <input type="text" value="Assistant Finance Director"/>			
Primary Financial Contact's Direct Telephone/Fax: <input type="text" value="972-450-7098"/> / <input type="text" value="972-450-7074"/>			Email Address: <input type="text" value="Oriley@addisontx.gov"/>			
Street Address :(No PO Boxes) <input type="text" value="5350 Belt Line Road"/>			Submitting Entity Name of Authorized Financial Rep: <input type="text" value="Town of Addison"/>			
City:                      State:                      Zip Code:						
<input type="text" value="Dallas"/> <input type="text" value="Texas"/> <input type="text" value="75254"/>						
<b>Eligible Entities</b>						
To be eligible for this grant program the submitting entity must fit into one of the categories listed below.						
<input checked="" type="radio"/> City <input type="radio"/> County <input type="radio"/> Public school district or independent school district (excluding universities and other post-secondary educational institutions) <input type="radio"/> General law or special law district created in accordance with state law, and having the authority and responsibility for water quality protection or Municipal Solid Waste management, including river authorities <input type="radio"/> Council of Governments						
<b>Grant/Project Information</b>						
Project Title: <input type="text" value="Solar Powered Trash and Recycling Compactors for Addison Parks"/>						
Project Abstract:						
Please limit your response to 700 characters. (700 characters remaining)						

Addison is seeking grant funding to enhance recycling efforts in the Town's park system. The Town does not currently have any permanent recycling containers in its parks. This proposal is requesting twelve BigBelly Solar recycling and trash

Which TCEQ funding category does this project fall under?

- Source Reduction and Recycling
- Household Hazardous Waste
- Local Enforcement
- Litter and Illegal Dumping Cleanups and Community Cleanup Events
- Citizen Collection Stations and "Small" Transfer Stations
- Local Solid Waste Management Plans
- Technical Studies
- Educational and Training Projects

Which goal area does this project fall under?

- Support Materials Management Education and Training
- Promote Creation and Expansion of Waste Management Programs
- Measure Regional Waste Reduction Efforts
- Support and Encourage Innovative Technologies for Other Waste
- Promote Public and Private Sector Partnerships

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**BUDGET**

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Budget Categories	Funding Request
<i>(The Budget Categories section will be automatically populated when the detail is completed below.)</i>	
1. Personnel (Salary)	\$0
2. Fringe Benefits	\$0
3. Travel (Does not include registration)	\$0
4. Detailed Consumable General Office Supply Budget (unit cost of less than \$1,000)	\$0
5. Equipment (unit cost of \$5,000 or more)	\$84,303
6. Construction	\$6,000
7. Contractual (other than for Construction)	\$0
8. Detailed Other Expenses Budget	\$30,789
9. Indirect charges	\$0
<b>TOTAL</b>	<b>\$121,092</b>
Applicant's In-Kind	\$0
Applicant's Match	\$0

**1. Personnel (Salary)**

Title	Function	Monthly Salary	Time (%)	# of Months	Salary Request
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/> %	<input type="text"/> ▼	\$0

Add New

Narrative: (In any category where funding is requested, the Narrative must be completed unless noted.)

**2. Fringe Benefits**

Please list what is included in your Fringe Benefit Rate.	Fringe Rate (%)	Salary Request	Fringe Request
<input type="text"/>	<input type="text"/> %	\$0	\$0

**3. Travel - Please apply registration fees to Other budget section**

Destination	Purpose	Travel Request
<input type="text"/>	<input type="text"/>	<input type="text"/>

Add New

**4. Detailed Consumable General Office Supply Budget (Unit cost of less than \$1,000)**

Description	Purpose	Quantity	Unit Cost	Supply Request
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Add New

**5. Equipment (Unit price of \$5,000 or more)**

Description	Purpose	Quantity	Unit Cost	Equipment Request
Big Belly Compacting Duo	To collect trash and recycling	12	7025.25	\$84,303

Add New

**6. Construction**

Description	Purpose	Quantity	Unit Cost	Construction Request
Installation of Big Belly Comp	To attach the Big Belly Compacting	12	200	\$2,400
Concrete Pads	To hold the Big Belly Compacting	12	300	\$3,600

Add New      Remove Last

**7. Contractual**

Contractor	Purpose	Contractual Request
<input type="text"/>	<input type="text"/>	<input type="text"/>

Add New

**8. Detailed Other Expenses Budget**

Other Expenses	Description	Purpose	Quantity	Unit Cost	Other Request
Advertising/Public Notices	Wrapping of Big Belly C	Education and branding	12	707.75	\$8,493
Basic Office Furnishings	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Computer Hardware	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Computer Software	Clean Lifecycle wireless	To notify Town Staff of t	12	1558	\$18,696
Office Space	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	\$0
Postage/Delivery	Shipping of Big Belly C	Shipping costs	24	150.00	\$3,600
Printing/Reproduction	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Signage	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Telephone/Fax	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Training	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Utilities	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Misc. Other	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Add New

**9. Indirect Charges**

Identify your indirect rate. Identify, in detail, each budget category to which your indirect cost rate applies and explain any special conditions under which the rate will be applied.

	Indirect Cost Rate (%)	Indirect Request
<input type="text"/>	<input type="text"/>	<input type="text"/>

\*In accordance with the UGMS, indirect charges may be authorized if the local government has a negotiated indirect cost rate agreement signed within the last 24 months by a federal cognizant agency or state single audit coordinating agency. Alternatively, the local government may be authorized to recover up to 10 percent of direct salary and wage costs (excluding overtime, shift premiums, and fringe benefits) as indirect costs, subject to adequate documentation. If your local government has an approved cost allocation plan, please upload documentation of your approved indirect rate.

**Applicant's In-Kind**

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Applicant's In-Kind:

Narrative:

Applicant's Match:

Narrative:

**Project Expansion**

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If more money becomes available, would you be able to expand your proposed project?

NOTE: It will be up to the discretion of the review committee to partially fund your project based on availability.

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**DETAILED PROJECT DESCRIPTION**

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**Detailed Project Description:**

Please be mindful when copying and pasting text. Formatting will not be recorded.

Detailed Project Description:

Please limit your response to 4000 characters. (4000 characters remaining)

The Town of Addison is requesting funds in order to improve recycling efforts across the Town and promote the importance of sustainability in our community by providing residents with twelve permanent trash and recycling containers in eight of Addison's parks. The Town does not currently have any permanent recycling containers in it's 163 acres of park space. These twelve waste stations will be Big Belly Solar Compacting Duos: conjoined trash and recycling containers that use a solar-powered battery system to compact waste and reusables, allowing more time between collections. The goal of implementing these containers is to improve Addison's town-wide recycling efforts and to help our residents and park users make recycling a convenient part of their every day life. This project is in accordance with the Town's vision for sustainability which is: Addison will be a town where sustainability is a core value, woven into every aspect of the community.

The Town of Addison's park system has long been a source of pride for residents and Town-staff alike. With over 163 acres of parks in a 4.4 square mile town, the town is committed to improving quality of life for its residents through beautiful and well-maintained outdoor space. Addison Circle Park, over 16 acres in size, is host to some of the most highly attended special events in the greater Dallas-Fort Worth area. With over 650,000 visitors attending our special events each season, Addison parks receive an abundance of use. Addison also boasts over 12 miles of trails, none of which contain any permanent recycling containers. The outstanding amount of trash that our parks produce each year is all sent to the landfill. This project proposes to put twelve containers in eight of Addison's most highly trafficked parks: Addison Circle Park (16 acres), North Addison Park (3.2 acres), Spruill Park (1.56 acres), Beckert Park (1.43 acres), Redding Trail near Dome Park (.35 acres), Les Lacs Athletic Club Park (2.3 acres), Les Lacs Linear Park, a connection of Les Lacs area parks (.74 acres), Vitruvian Park (12.2 acres), and Celestial Park (4 acres). These locations were selected based on a number of factors: most highly trafficked areas, access and ease of pick-up, and spatial distribution across the Town in order to benefit all of our residents. Each site has direct access to sunlight. In order to improve the long-term sustainability and durability of the site and containers, the Town is also requesting funds to pour 4 inch thick concrete pads under each of the twelve units. The concrete pads will also make clean-up easier in the case of any spills.

Addison Park's Department has agreed to add the routine collection of these bins to their workload. In order to save fuel, and minimize CO2 emissions and the impact on our personnel we are requesting funds to include the CLEAN lifecycle wireless software. This software would allow our staff to only collect the Compacting Duo's when they are nearing or are at capacity. The software would send a text message to alert staff. This software would also help us to keep track of the collection frequency.

The Town's Sustainability Program has held a number of campaigns and advertising events over the last year to help educate residents on the importance of recycling and educating them on exactly what can be recycled. Through everydoor direct flyers, door hangers, social media and e-mail blasts, the Town has tried to create a brand that residents can associate with recycling and sustainability. In order to continue this, the Town is asking for funds to have the Big Belly Compacting Duos "wrapped" with a plastic covering (for both advertising and protection) in order to promote recycling education and connect the Town with these containers, as well as to add a layer of protection in order to prevent fading.

Description of how your project meets or supports the regional goal(s) and objectives:

Please limit your response to 1000 characters. (1000 characters remaining)

The purchase and installation of Big Belly Compacting Duo's in the Town of Addison's parks will meet the Regional Solid Waste Management Plan's Goal #1: Time to Recycle: Purchased materials are reused and recycled whenever possible. Specifically, the project will meet Objective 1A of the Time to Recycle goal: to Increase citizen participation in reuse and recycling of residential waste through innovative programs. The project will do this by giving residents the opportunity to recycle where it was previously not available and by doing so at the most highly trafficked parks in Addison. These parks are used daily for recreational use and seasonally for special events that bring as many as 650,000 people through the parks. Another aspect of the project that will achieve this goal is the use of new and innovative technology. The solar-compacting aspect of the waste stations will be an aid in educating residents on the multiple uses of solar power.

Feasibility and Implementation:

Please limit your response to 1000 characters. (1000 characters remaining)

A lack of availability to recycle in Addison's parks has been brought to the attention of Town staff by residents on multiple occasions. This clear "push" from the community is one of the main drivers for the implementation of Big Belly Solar Compacting Duos in Addison parks and is why we believe this will be well utilized. The individual locations for each of the twelve containers have been chosen, approved and plotted by the Town's Infrastructure and Development Services Department and Parks Department. The Parks Department has agreed to take on the regular maintenance and collection of the twelve containers. As well as, Town Irrigators from the Parks Department have walked the individual locations proposed for the containers and confirmed the absence of utilities and sprinkler heads in each location. Town Staff has also proposed to include a 4" concrete pad at each of the twelve locations proposed in order to provide stability for the site and long term protection against erosion.



Addressing Needs and Demonstrating Results:

Please limit your response to 1000 characters. (1000 characters remaining)

In the 163 acres of parks in the Town of Addison there currently are not any permanent recycling containers. This obvious need has been addressed by residents at multiple occasions, specifically at the latest Town Hall meeting in October 2015. The implementation of Big Belly Compacting Duos in Addison's most highly trafficked parks would address this need and increase citizen participation in reuse and recycling across the Town. Demonstrating results for this giant need would be done by measuring the tonnage produced by our recycling compactors. This will be done by working with our Parks Department and calculating the frequency of pick-up and the capacity of each load. The smart wise software will make this information readily available to Town Staff, allowing for pick-up efficiency and an easier way to demonstrate results.



Regional Advancement of Materials Management:

Please limit your response to 4000 characters. (4000 characters remaining)

Addison welcomes in more than 125,000 professionals and visitors daily from across the Metroplex. It is the #1 city in Texas to start a new business, has 10 million square feet of office space and had 236 new businesses open in 2014. With commuters coming into Addison from all over the Metroplex each day, if the Town emphasizes their support of sustainability and recycling through the addition of Big Belly Compacting Duos in our parks, it will promote the regional advancement of materials management. This will further be enhanced during the Town's nationally recognized special events which attract over 650,000 regional and national visitors each year.

Mixed-use development in Addison makes it so residential homes and apartments, and commercial businesses and the Town's beautiful parks and outdoor space are in close proximity across the Town. Many of the professionals who work in Addison will walk our parks during lunch breaks or exercise after work. By providing them with increased opportunities to recycle and by helping to make recycling a normal part of their every day life, we are promoting the regional advancement of materials management. Additionally, by wrapping these units, the Town has the opportunity to communicate an educational message regarding sustainability to these users of the parks.

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PROJECT TIMELINE

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Project Timeline

The suggested format for the Scope of Work (1st Task should be Execution of Interlocal Agreement):

- 1. Task:
  - a. Activity and/or deliverable (schedule for this activity and/or deliverable)
  - b. Activity and/or deliverable (schedule for this activity and/or deliverable)
  - c. Etc.
- 2. Task:
  - a. Activity and/or deliverable (schedule for this activity and/or deliverable)
  - b. Activity and/or deliverable (schedule for this activity and/or deliverable)
  - c. Etc.

Project Timeline:

Font: Arial Size: 1

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**1. Task: Execution of Interlocal Agreement with North Central Texas Council of Governments**  
 a. FY2016 projects anticipated: March 2016

**2. Purchase Big Belly Compacting Duos through Competitive Bidding Process**  
 a. Prepare Bid Documents: April 2016  
 b. Award Bid: May 2016

**3. Contract with Concrete Company in order to Install 4" Concrete Pads through Competitive Bidding Process**  
 a. Prepare Bid Documents: April 2016  
 b. Award Bid: May 2016

**4. Contract with Sign or Advertising Company in order to Design and Create Protective Advertising Wraps for Big Belly Compacting Duos through Competitive Bidding Process**  
 a. Prepare Bid Documents: April 2016  
 b. Award Bid: May 2016

**5. Install Concrete Pads**  
 a. Installation: May 2016

**6. Receive and Install Big Belly Compacting Duos**  
 a. Installation: June 2016 (Dependent on Availability)

**7. Begin Collection of Trash and Recyclables**  
 a. June 2016 or immediately upon installation

**8. Quarterly Status Reports**  
 a. Every three months beginning the month after installation

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**PRIVATE INDUSTRY NOTIFICATION**

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**PRIVATE INDUSTRY NOTIFICATION**

**Private Industry Notification: List of Other Entities Which Provide a Similar or Related Service. FOR PROJECT TYPES LISTED, THIS SECTION MUST BE COMPLETE IN ORDER TO BE CONSIDERED FOR FUNDING**

This section is applicable only to the following grant categories:

- a. Source Reduction and Recycling
- b. Citizens' Collection Stations and "Small" Registered Transfer Stations
- c. A demonstration project under the Education and Training project category

According to state law, a project or service funded under this program must promote cooperation between public and private entities (by definition includes non-profit organizations), and may not be otherwise readily available or create a competitive advantage over a private industry (by definition includes non-profit organizations) that provides recycling or solid waste services. If the proposed project provides a service, in the spaces below, list all known private service providers in the affected geographic area known to provide a similar or related service and summary your discussion with the providers. You must comply with the notification requirements. Please attach additional pages if needed.

**Statement of Private Sector Notification:**

I certify, as an authorized representative of the local government with regard to the public/private sector cooperation requirements as outlined in the Request for Applications, that this application:

- comes under one of the categories listed above requiring private sector notification; however, I am unaware of any public or private entity which provides similar or related services within the proposed project area. (Applicant must provide a description of efforts to research and ascertain other existing services and demonstrate the reason why this option is selected. For example, a description of inquiries that were unsuccessful.)
- comes under one of the categories listed above requiring private sector notification; however no competitive advantage exists, therefore no private sector notification was necessary. (Applicant must explain.)
- comes under one of the categories listed above requiring private sector notification; and I have notified the private sector industry. (Applicant must list private service providers contacted.)

Private Service Providers Contacted	Name and Position	Date Notified	Method of Contact
Community Waste Disposal	Robert Medigovich, Municipal Coordinator	11-05-2015	Phone ▼

Add New

**Summaries of Discussions with Private Industry**

Provide summaries of any input and concerns raised by the private service providers; summaries of any meetings or discussions held between the Applicant and the private service providers; an explanation of any changes made to the proposed project to address private service provider concerns; and an explanation of any remaining concerns that were not addressed and why the Applicant determined that the concerns are not valid under the statutory requirements. Attach any written comments or input provided.

Contacted Community Waste Disposal's Municipal Coordinator and he did not have any opposition to the installation of Big Belly Compacting Duos in Addison Parks. He was in support.

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**Supporting Documentation**

**Supporting Documentation Description:**

Please list attachments in the box below. This includes:

- copies of letters of support (required for regional projects),
- resolutions,
- court orders,
- maps,
- and any other supporting documentation.

Click on browse to attach the documents directly to your applications.



Please limit your response to 1000 characters. (1000 characters remaining)

File Name (only PDF)	Date	Action
<input type="button" value="Choose File"/> No file chosen		<input type="button" value="Upload"/>

**Signature**

[Click here for certifications](#) [Click here for assurances](#)

By checking this box, the Applicant certifies that it has reviewed the certifications, assurances and deliverables included in this application, that all certifications are true and correct, that assurances have been reviewed and understood, and that all required deliverables are included with this application submittal.

Signing Entity:

Name:

Title:

Phone:

Email:

Date Signed:



Please click Verify to check the application for any missing information. When you are finished with all edits, please click submit to send your application to NCTCOG. Once you have submitted your application, you can print a copy, but no more changes can be made.

Save    Prev    Verify    Submit