



**Development Services Program of Work
FY 2016**



FY 2016 Budget

- Master Transportation Plan - \$80,000
- 2 Special Area Studies - \$150,000



Master Transportation Plan

- Guiding document for all major transportation-related improvements within a municipality.
- Part of the Comprehensive Plan and directs development and redevelopment.
- Purpose of a Master Transportation Plan:
 - Indicate the locations and alignments of existing and future components of the transportation system
 - Includes all modes of transit – automobile, public transit, bicycle, and pedestrian
 - Set requirements for these facilities
 - Classify roadways based on their function and connectivity
 - Establish standards and cross sections for roadways based on their classification
 - Identify required improvements and expansion to the transportation system
 - Coordinate with regional and adjacent organizations to create a broader transportation system.



Master Transportation Plan

- Current Master Transportation Plan approved in 1998
 - Intended to accommodate travel demands within the Town through 2010
- Update to Master Transportation Plan was approved in the FY2015 budget, but put on hold due to sales tax shortfall
- Funds reallocated in the FY2016 budget
- Staff, Kimley-Horn and Prologue Planning Services have developed a scope of services to facilitate updating the Town's Master Transportation Plan
 - 9 month process
- Contract will be brought forward for Council consideration at the October 27 Council Meeting.



Special Area Studies

- Comprehensive Land Use Plan Updated in 2013
- Identified 10 areas that warranted a more in-depth assessment either because the Town felt that the current land use was no longer appropriate or that there might be a higher and better use of the property
- Special area studies intended to include planning, design, and economic consultants, along with citizens, property owners, and staff
- Studies assess the current conditions of the site, consider possible redevelopment scenarios and the cost and benefit of undertaking a redevelopment plan
- If redevelopment is favored, the study group should propose new uses, design solutions and economic analyses to test possible development scenarios



Special Area Studies

Finalized:

- Sam's Club tract and adjoining properties

Study Complete:

- Westside of Midway Road, south of Beltway

Remaining:

- Inwood Road Corridor
- Northside of Belt Line Road, between Midway Road and Surveyor Boulevard
- Northside of Belt Line between Business Avenue and Marsh Lane
- Midway Road, north of Belt Line Road
- Town-owned properties along the proposed Cotton Belt Rail Line
- Properties abutting Addison Circle on the east Side of Addison Road between Morris and Airport Parkway
- Possible Development of Medical District around Methodist Hospital
- Investigation of Possibilities for Senior Housing



Special Area Studies

- Questions for Council:
 - What would Council like to do regarding direction on the west side of Midway, south of Beltway?
 - Which two should staff complete this year?
 - In what order?
 - What process would you like staff to utilize?