

Pedestrian Connectivity Project
Proposition 6 - 2012 Bond Election

5/18/2015

Pedestrian Connectivity Funding Sources	Amount	Status
Proposition 6 - 2012 Bond Election	\$3,500,000.00	
Matching Trail Funding - Dallas County	\$123,498.20	Matching not to exceed \$237,100
Pedestrian Connectivity CIP Funding - Beltway, Proton and South Quorum	\$440,900.00	Street and Lighting Improvements
Total Pedestrian Connectivity Funding	\$4,064,398.20	

Pedestrian Connectivity Master Plan	-\$69,000.00	
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Beltway and Proton Pedestrian Connectivity		
Design fees(for both phases includes consultant fees and surveys)	-\$310,735.00	Complete
Construction Costs		
Phase 1 - Redding Trail Expansion	-\$280,009.79	Complete
Phase 2 - Beltway and Proton Pedestrian Improvements	-\$1,953,182.26	Awaiting Council Approval
Oncor Costs	-\$194,624.65	Awaiting Council Approval
Project Contingency	-\$65,000.00	Pending
Total Cost for the Beltway and Proton Pedestrian Connectivity Project	-\$2,803,551.70	

South Quorum Pedestrian Connectivity	-\$1,179,156.00	
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Pedestrian Connectivity Funding Available	\$12,690.50	
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*Updated: 11/13/2013; 6/20/2014; 7/23/2014; 8/11/2014; 8/12/2014; 8/20/2014; 10/13/14; 12/10/2014; 1/5/2015; 1/12/2015; 1/26/2015; 2/26/2015; 3/2/2015; 3/3/2015; 5/13/2015