

### Summary of Nonprofit Grant Requests FY 2013-2014

| Organization                        | Awarded 12-13    | Request 13-14    | CM Proposed      | CPB Contact     | Staff Notes  | Ron's Comments  |
|-------------------------------------|------------------|------------------|------------------|-----------------|--|---|
| Communities in Schools Dallas, Inc. | -                | \$ 50,000        | \$ 10,000        | Laurel Brewster | Indicates expanded coverage to Bush Elementary.  | Funding at this level puts us in line with other area cities (Plano at \$25,000 and McKinney at \$5,000). GHWB Elementary has an in-house councilor and we have not been able to get sufficient information from GHWB or Communities in Schools to justify the full \$50,000 request. |
| CONTACT Crisis Line                 | \$ 5,000         | \$ 15,000        | \$ 7,500         | Donna Hugly     | They usually request 10k. This year's request is increased by \$5k towards the salary of a "Follow-Up Coordinator" for at-risk callers   | Have increased funding by \$2,500. This organization is also the beneficiary of funding from the Addison Midday Rotary race.  |
| The Family Place                    | \$ 10,000        | \$ 10,000        | \$ 10,000        | Sharon Aston    |  |   |
| Launchability                       | \$ 5,000         | \$ 5,000         | \$ 5,000         | Stacey Griggs   |  |   |
| Metrocrest Chamber of Commerce      | \$ 35,000        | \$ 35,000        | \$ 35,000        | Council         |  |   |
| Metrocrest Family Medical Clinic    | \$ 3,000         | \$ 10,000        | \$ 3,000         | Sabina Bradbury | Indicated an increased volume of usage. Did not break out Addison residents.   | The Family Medical Clinic has been inconsistent with requesting funds and the required follow-up.   |
| Metrocrest Social Services          | \$ 30,000        | \$ 60,000        | \$ 50,000        | Lance Murray    | Merged with SAS. MSS served 444 Addison residents with services valued at \$33,618. SAS served 30 residents at an estimated cost of \$20,000. There are also \$8,000 in admin costs.           | We have increased the funding to account for the merger, but there should be some resulting efficiencies. The cost of service per Addison resident seems sufficient.  |
| Senior Adult Services               | \$ 17,000        | \$ -             | \$ -             | Troy Cooper     | Merged with MSS  |   |
| UBL - Texas Wranglers               | \$ 2,000         | \$ 20,000        | \$ 2,000         | Dan Heinzerling | No change from prior year request.   |   |
| Addison Arbor Foundation            | \$ 33,000        | \$ 53,400        | \$ 53,400        | TBD             | 2014 proposed projects include railroad car screening plants along Arapaho, reuse and relocation of the Addison Cotton Gin, purchase and placement of several sculptures, and plaques/signage. | There are some concerns related to the railroad car screening due to the proximity to the airport and security issues.  |
| Trinity Christian Academy           | \$ -             | \$ 5,000         | \$ -             | -               |  | Cannot be awarding grant funding under Article 3, Section 52 of the Texas Constitution. It does not prohibit contracts for services, but this is not the request.   |
| Dance Council                       | \$ 7,000         | \$ 7,000         | \$ 7,000         | Becky Thompson  |  | This pays for Taste. Dance. Addison. (Summer Salsa and other events that we contract with them for are paid separately.)  |
| WaterTower Theatre                  | \$ 390,000       | \$ 445,000       | \$ 445,000       | Council         | Increase to offset rising price of materials (wood, steel, etc), and to add the Discover Series back, which was removed 3 years ago when the economy tanked.                                   | Funding for WTT was reduced in the past. Since that time, WTT has increased their funding significantly which merits a funding increase.  |
| <b>Total</b>                        | <b>\$537,000</b> | <b>\$715,400</b> | <b>\$627,900</b> |                 |  | Dance Council and WTT are funded out of the Hotel Fund  |