

FY 2014 FEE SCHEDULE

SEXUALLY TRANSMITTED

Treatment	\$20 - \$45 (Sliding Scale)
Blood Drawing	\$5
Cryotherapy	\$15
Chemical Lesion Reduction	\$45
Medical Records Copies	\$5 each

TUBERCULOSIS

TB Testing-Level I (Office Visit)	\$30
TB Testing-Level II (Quantiferon)	\$50
Chest X-Ray Copies	\$5

LABORATORY

Wet Prep	\$6 each
Gram Stain	\$6 each
GC Culture	\$14 each
RPR	\$11 each
GEN Probe GC Screen	\$47 each
GEN Probe CT Screen	\$47 each
HIV Test	\$15 each
HIV Test - Rapid	\$20 each
Salmonella/Shigella	\$16 each
TB Culture & Concentration	\$25 each
TB Identification	\$15 each
TB Susceptibility	\$31 each
TB Acid Fast Stain	\$ 8 each

NURSING SERVICE

Hepatitis A Havrix*	\$50/Injection
Hepatitis B Vaccine*	\$55/Injection
Twinrix	\$70/Injection
Rabies (PE)	\$240/Injection
IPV	\$45/Injection
Pneumococcal*	\$90/Injection
Adacel (Pertusis)	\$55/injection
HIB	\$45/injection
Japanese Encephalitis	\$120/Injection
Meningococcal (Menomune)	\$135/Injection
Typhoid (Polysaccharide)	\$65/Injection
Typhoid (Oral)	\$50/box
Yellow Fever Vaccine	\$115/Injection
Boostrix Vaccine	\$50/Injection
Influenza Vaccine*	\$20/Injection
MMR*	\$75/Injection
Rabies Administrative Fee/ Serves State Vaccine	\$25
Foreign Travel Office Visit Fee	\$25
TD*	\$40/Injection

ENVIRONMENTAL HEALTH

Septic Tank Inspection	\$310/Commercial/Business \$260/Residential
Septic Tank Re-inspection	\$35/Residential \$85/Commercial
Food Establishment Inspection	\$150/yr./establishment
Half-Way Houses & Boarding Homes, Residential	\$75/plus \$25 for each additional unit on site
Mosquito Spraying for Non- contracting cities	\$185/ per hour
Water Sample	\$50
Mosquito Testing	\$35
Food Mgr. Cert. Program	\$100/per person
Food Mgr. Cert. Retesting	\$50/per person

Note: 1) # Indicates \$10 charge for State fee

CRIMINAL TESTING

Blood Draws	\$38
Buccal Swabs	\$38

Comprehensive TB Testing & Evaluation (Incl. Chest X-ray)	\$80
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MTD Testing for TB	\$40/ each
Pregnancy Test	\$20 each
Urinalysis	\$15 each
Dark Field	\$16 each
Chancroid Culture	\$10 each
Herpes Culture	\$38 each
Herpes Type 1 & 2 Serology	\$50 each
Group A Strep	\$14 each
Urine Screen:	
Neisseria Gonorrhoeae	\$47 each
Chlamydia Trachomatis	\$47 each
Lead Screen	\$10 each
Staphylococcus/Aureus Culture	\$17 each

Varivax*	\$110/Injection
Meningococcal (MCV4)*	\$130/Injection
Zostavax (Shingles)*	\$215.00/Injection
Gardasil (HPV)*	\$175.00/Injection
Hepatitis A (Pediatric)	\$30.00/injection
Hepatitis B (Pediatric)	\$25.00/injection
DT	\$50.00/injection
DTaP-HepB-IPV	\$80.00/injection
DTaP-IPV	\$65.00/injection
Rotavirus	\$120.00/injection
PCV13	\$160.00/injection
Communicable Disease Program:	
Hepatitis C Screening	\$35/Test
Immunization/VFC Program:	
DPT,DT,Hib,	\$5/Per child
Well Baby	\$5/Visit
Diabetic Testing	\$5/Test
Immunization Record	\$5 each
Foreign Travel Yellow Card	\$5 each

*Note: Vaccines marked with asterisks are part of the Adult Safety Net Program (ASNP). Clients eligible to receive through the ASNP will be charged a fee of \$10/shot.

Day Care Center Inspections	\$2/per authorized child
Temporary Food Permit	\$75/plus \$10 per day
Funeral Home Inspection	\$200
FHA, VA, Conventional Loans	\$125/Licensed \$150/Unlicensed
Annual Group Home Inspection	\$50
Food Handler Class	\$15/per person
Sub-division Plat Approval	\$200/Residential \$150/Commercial
Animal Control/Quarantine	\$7/per day
Animal Control/Vicious Animal	\$12/per day
Food Manager Re-certification w/Multiple Test Sites	\$50/Test

January, 2012 thru December, 2012

<i>Municipality</i>	<i>Tuberculosis</i>	<i>Sexually Transmitted Disease</i>	<i>Laboratory</i>	<i>Communicable Disease</i>
<i>Addison</i>	153	37	179	283
<i>Balch Springs</i>	325	182	1049	165
<i>Carrollton</i>	1071	267	1980	437
<i>Cedar Hill</i>	726	285	347	267
<i>Cockrell Hill</i>	123	0	32	35
<i>Coppell</i>	222	35	86	250
<i>Dallas</i>	40122	12605	64822	38089
<i>Desoto</i>	784	411	599	502
<i>Duncanville</i>	420	269	831	321
<i>Farmers Branch</i>	247	61	678	218
<i>Garland</i>	3909	812	7108	592
<i>Glenn Heights</i>	111	56	126	190
<i>Grand Prairie</i>	1526	466	2957	855
<i>Highland Park</i>	0	1	0	40
<i>Hutchins</i>	31	44	165	73
<i>Irving</i>	4073	1049	6612	1423
<i>Lancaster</i>	776	449	868	299
<i>Mesquite</i>	2176	789	3239	1117
<i>Richardson</i>	1248	133	1107	459
<i>Rowlett</i>	548	22	359	102
<i>Sachse</i>	65	13	86	39
<i>Seagoville</i>	460	52	511	106
<i>Sunnyvale</i>	9	5	1	55
<i>University Park</i>	2	0	1	10
<i>Wilmer</i>	177	32	203	15
<i>Out of County</i>	1118	2173	164190	7522
<i>Total</i>	60422	20248	258136	53464

DALLAS COUNTY HEALTH & HUMAN SERVICES
FY '14

EXHIBIT C

Municipality	Tuberculosis	Sexually Transmitted Disease	Laboratory	Communicable Disease	FY '14 Contract Total
Addison	3,844	2,989	1,244	2,773	2,500
Balch Springs	8,166	14,704	7,293	1,617	9,377
Carrollton	26,910	21,571	13,765	4,282	23,823
Cedar Hill	18,241	23,025	2,412	2,616	2,498
Cockrell Hill	3,090	0	222	343	2,301
Coppell	5,578	2,828	598	2,450	3,131
Dallas	1,008,097	1,018,339	450,649	373,251	1,754,252
Desoto	19,699	33,204	4,164	4,919	17,620
Duncanville	10,553	21,732	5,777	3,146	11,273
Farmers Branch	6,206	4,928	4,714	2,136	6,856
Garland	98,217	65,600	49,416	5,801	80,156
Glenn Heights	2,789	4,524	876	1,862	574
Grand Prairie	38,342	37,647	20,557	8,379	38,854
Highland Park	0	81	0	392	132
Hutchins	779	3,555	1,147	715	3,149
Irving	102,337	84,747	45,967	13,945	81,906
Lancaster	19,498	36,274	6,034	2,930	12,106
Mesquite	54,674	63,742	22,518	10,946	31,608
Richardson	31,357	10,745	7,696	4,498	23,756
Rowlett	13,769	1,777	2,496	1,000	4,925
Sachse	1,633	1,050	598	382	362
Seagoville	11,558	4,201	3,553	1,039	6,440
Sunnyvale	226	404	7	539	99
University Park	50	0	7	98	48
Wilmer	4,447	2,585	1,411	147	2,597
Out of County	28,091	175,553	1,141,466	73,711	77,142
	\$1,518,150	\$1,635,806	\$1,794,588	\$523,918	\$2,197,485

FY'14 CONTRACT COSTS

MUNICIPALITIES	CONTRACT COST
ADDISON	\$2,500
BALCH SPRINGS	\$9,377
CARROLLTON	\$23,823
CEDAR HILL	\$2,498
COCKRELL HILL	\$2,301
COPPELL	\$3,131
* DALLAS	\$1,754,252
* DESOTO	\$17,620
* DUNCANVILLE	\$11,273
FARMERS BRANCH	\$6,856
* GARLAND	\$80,156
GLENN HEIGHTS	\$574
GRAND PRAIRIE	\$38,854
HIGHLAND PARK	\$132
HUTCHINS	\$3,149
IRVING	\$81,906
LANCASTER	\$12,106
* MESQUITE	\$31,608
* RICHARDSON	\$23,756
* ROWLETT	\$4,925
SACHSE	\$362
* SEAGOVILLE	\$6,440
SUNNYVALE	\$99
UNIVERSITY PARK	\$48
* WILMER	\$2,597
* UNINCORPORATED	\$77,142
TOTAL	\$2,197,485