



Post Office Box 9010 Addison, Texas  
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## AGENDA

### SPECIAL MEETING AND WORK SESSION OF THE CITY COUNCIL

8:00 AM

JUNE 23, 2012

ADDISON SERVICE CENTER, 16801 WESTGROVE,  
ADDISON, TX 75001

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Item #S1 Discussion regarding the Fiscal Year 2013 General Fund  
- Budget.

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Item #S2 Discussion regarding the Fiscal Year 2013 Economic  
- Development Fund Budget.

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Item #S3 Discussion regarding the Fiscal Year 2013 Debt Service  
- Budget.

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Adjourn Meeting

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Posted:  
Chris Terry, 6/19/2012, 5:00 PM

**THE TOWN OF ADDISON IS ACCESSIBLE TO PERSONS**

**WITH DISABILITIES. PLEASE CALL (972) 450-2819 AT LEAST  
48 HOURS IN ADVANCE IF YOU NEED ASSISTANCE.**

## **Council Agenda Item: #WS1**

**AGENDA CAPTION:**

Discussion regarding the Fiscal Year 2013 General Fund Budget.

**FINANCIAL IMPACT:**

There is no direct financial impact associated with this item.

**BACKGROUND:**

Item will be presented and discussed at the meeting.

**RECOMMENDATION:**

**COUNCIL GOALS:**

Mindful Stewardship of Town Resources

**ATTACHMENTS:**

Description:

Type:

No Attachments Available

## **Council Agenda Item: #WS2**

**AGENDA CAPTION:**

Discussion regarding the Fiscal Year 2013 Economic Development Fund Budget.

**FINANCIAL IMPACT:**

There is no direct financial impact associated with this item.

**BACKGROUND:**

Item will be presented and discussed at the meeting.

**RECOMMENDATION:**

**COUNCIL GOALS:**

Mindful Stewardship of Town Resources

**ATTACHMENTS:**

Description:

Type:

No Attachments Available

## **Council Agenda Item: #WS3**

**AGENDA CAPTION:**

Discussion regarding the Fiscal Year 2013 Debt Service Budget.

**FINANCIAL IMPACT:**

There is no direct financial impact associated with this item.

**BACKGROUND:**

Item will be presented and discussed at the meeting.

**RECOMMENDATION:**

**COUNCIL GOALS:**

Mindful Stewardship of Town Resources

**ATTACHMENTS:**

Description:

Type:

No Attachments Available