



Post Office Box 9010 Addison, Texas  
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## AGENDA

### SPECIAL MEETING OF THE CITY COUNCIL

8:30 AM

JULY 31, 2010

ADDISON CONFERENCE & THEATRE CENTRE,  
BUCKTHORN ROOM, 15650 ADDISON RD., ADDISON, TX  
75160.

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### WORK SESSION

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Item  
#WS1 - Department Budget Presentations/Discussion Regarding  
Proposed 2010-2011 Budget, including without limitation  
the following:

Municipal Court, Parks and Recreation, General Services,  
Developmental Services, Finance, City Manager, and  
Council Projects/Combined Services

During the Special Meeting and Work Session, Item #WS2  
and Item #WS3 identified in the agenda will be discussed  
at the times indicated. Following each such discussion,  
presentation and discussion of Item #WS1 may be  
continued.

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Item This Item will be discussed at 11:00 am.

#WS2 -

Discussion regarding the Council's August 10, 2010 vote of record on the proposed tax rate for the fiscal year beginning October 1, 2001 and ending September 30, 2011.

During the Special Meeting and Work Session, Item #WS2 and Item #WS3 identified in the agenda below will be discussed at the times indicated. Following each such discussion, presentation and discussion of Item #WS1 may be continued.

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Item  
#WS3 -

This Item is to be discussed at 1:00 pm.

Discussion regarding the Council's August 10, 2010 vote of record on the proposed tax rate for the fiscal year beginning October 1, 2001 and ending September 30, 2011.

During the Special Meeting and Work Session, Item #WS2 and Item #WS3 identified in the agenda below will be discussed at the times indicated. Following each such discussion, presentation and discussion of Item #WS1 may be continued.

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Adjourn Meeting

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Posted:

Lea Dunn, 8:00AM, 07-28-2010

**THE TOWN OF ADDISON IS ACCESSIBLE TO PERSONS  
WITH DISABILITIES. PLEASE CALL (972) 450-2819 AT LEAST**

**48 HOURS IN ADVANCE IF YOU NEED ASSISTANCE.**

## **Council Agenda Item: #S1**

**AGENDA CAPTION:**

Department Budget Presentations/Discussion Regarding Proposed 2010-2011 Budget, including without limitation the following:

Municipal Court, Parks and Recreation, General Services, Developmental Services, Finance, City Manager, and Council Projects/Combined Services

During the Special Meeting and Work Session, Item #WS2 and Item #WS3 identified in the agenda will be discussed at the times indicated. Following each such discussion, presentation and discussion of Item #WS1 may be continued.

**FINANCIAL IMPACT:**

N/A

**BACKGROUND:**

N/A

**RECOMMENDATION:**

N/A

**COUNCIL GOALS:**

N/A

**ATTACHMENTS:**

Description:

No Attachments Available

Type:

## **Council Agenda Item: #S2**

**AGENDA CAPTION:**

This Item will be discussed at 11:00 am.

Discussion regarding the Council's August 10, 2010 vote of record on the proposed tax rate for the fiscal year beginning October 1, 2001 and ending September 30, 2011.

During the Special Meeting and Work Session, Item #WS2 and Item #WS3 identified in the agenda below will be discussed at the times indicated. Following each such discussion, presentation and discussion of Item #WS1 may be continued.

**FINANCIAL IMPACT:**

N/A

**BACKGROUND:**

N/A

**RECOMMENDATION:**

N/A

**COUNCIL GOALS:**

N/A

**ATTACHMENTS:**

Description:

Type:

No Attachments Available

## **Council Agenda Item: #S3**

**AGENDA CAPTION:**

This Item is to be discussed at 1:00 pm.

Discussion regarding the Council's August 10, 2010 vote of record on the proposed tax rate for the fiscal year beginning October 1, 2001 and ending September 30, 2011.

During the Special Meeting and Work Session, Item #WS2 and Item #WS3 identified in the agenda below will be discussed at the times indicated. Following each such discussion, presentation and discussion of Item #WS1 may be continued.

**FINANCIAL IMPACT:**

N/A

**BACKGROUND:**

N/A

**RECOMMENDATION:**

N/A

**COUNCIL GOALS:**

N/A

**ATTACHMENTS:**

Description:

Type:

No Attachments Available