

TOWN OF ADDISON, TEXAS

ORDINANCE NO. _____

AN ORDINANCE OF THE TOWN OF ADDISON, TEXAS AMENDING THE ANNUAL BUDGET FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2016; PROVIDING THAT EXPENDITURES SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET AS AMENDED; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the Town of Addison, Texas (the “City”) adopted a budget for the City for the fiscal year beginning October 1, 2015 and ending September 30, 2016 as set forth in Ordinance No. O15-018 of the City; and

WHEREAS, Section 5.08 of the City Charter provides that the budget may be amended or changed, under conditions which may arise and which could not reasonably have been foreseen in the normal process of planning the budget, to provide for any additional expense in which the general welfare of the citizenry is involved, that such amendments shall be by Ordinance, and that they shall become an attachment to the original budget; and

WHEREAS, Section 102.010 of the Texas Local Government Code authorizes the City Council to make changes in the adopted budget for municipal purposes, and the changes to the budget made herein are for municipal purposes; and

WHEREAS, the amendments and changes to the City’s 2015-2016 budget made herein are as a result of conditions that have arisen and could not reasonably have been foreseen in the normal process of planning the budget, provide for additional expenses in which the general welfare of the citizenry is involved, and the City Council finds that the amendments provided for herein are of a serious public necessity and an urgent need for the City.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE TOWN OF ADDISON, TEXAS:

Section 1. In accordance with Section 5.08 of the City Charter, Ordinance No. O15-018 of the Town of Addison, Texas (the “City”), adopting the 2015-16 annual budget, is hereby amended to appropriate \$23,000 for budget expenditures in the Court Technology Special Revenue Fund in the particulars stated in **Exhibits A and B** attached hereto and made a part of this Ordinance.

Section 2. The above and foregoing recitals are true and correct and are incorporated herein and made a part of this Ordinance.

Section 3. This Ordinance shall take effect upon its passage and approval.

PASSED AND APPROVED by the City Council of the Town of Addison, Texas this the 14th day of June, 2016.

Todd Meier, Mayor

ATTEST:

By: _____
Laura Bell, City Secretary

APPROVED AS TO FORM:

By: _____
Brenda McDonald, City Attorney

TOWN OF ADDISON

**CITY COUNCIL AMENDED
FISCAL YEAR 2015 – 2016
COURT TECHNOLOGY SPECIAL REVENUE FUND**

**Presented for Adoption by Ordinance
June 14, 2016**



TOWN OF ADDISON
CITY COUNCIL AMENDED BUDGET
FOR THE FISCAL YEAR
ENDING SEPTEMBER 30, 2016

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Court Technology Fund Statement
Amendment Detail

Exhibit A-1
Exhibit B-1

TOWN OF ADDISON
COURT TECHNOLOGY SPECIAL REVENUE FUND
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES TO FUND BALANCE
Amendments to the 2015-2016 Budget

| | Budget 2015-16 | Amendments | Amended Budget 2015-16 |
|-----------------------------|-------------------|--------------------|------------------------------|
| BEGINNING BALANCE | \$ 93,111 | \$ - | 93,111 |
| REVENUES: | | | |
| Court Technology fees | 20,000 | - | 20,000 |
| Interest Earnings and other | 50 | - | 50 |
| TOTAL REVENUES | <u>20,050</u> | <u>-</u> | <u>20,050</u> |
| | - | | |
| TOTAL AVAILABLE RESOURCES | <u>113,161</u> | <u>-</u> | <u>113,161</u> |
| EXPENDITURES: | | | |
| Personnel services | - | - | - |
| Supplies | 2,000 | 8,000 | 10,000 |
| Maintenance | 4,000 | 15,000 | 19,000 |
| Contractual services | - | - | - |
| TOTAL EXPENDITURES | <u>6,000</u> | <u>23,000</u> | <u>29,000</u> |
| ENDING BALANCE | <u>\$ 107,161</u> | <u>\$ (23,000)</u> | <u>\$ 84,161</u> |

**TOWN OF ADDISON
DETAIL OF RECOMMENDED FY 14-15 BUDGET AMENDMENTS**

| Fund / Category | Revenues and Other Funding Sources/Uses | Expenditures | | | | | |
|---|---|-----------------------|-----------------|------------------|-------------------------|-------------------|---------------------|
| | | Personnel Services | Supplies | Maintenance | Contractual Services | Capital Outlay | Total Department |
| Court Technology Fund | | | | | | | |
| Annual Court System Maint: 1/1/16 through 12/31/16 | - | - | - | 15,000 | - | - | 15,000 |
| Court Scanners, video arraignment vi-vue, other court electronics | - | - | 8,000 | - | - | - | 8,000 |
| Total Court Technology Fund | \$ - | \$ - | \$ 8,000 | \$ 15,000 | \$ - | \$ - | \$ 23,000 |
| TOTAL AMENDMENTS: | \$ - | | | | | | \$ 23,000 |