



**SPECIAL MEETING & WORK SESSION
OF THE CITY COUNCIL**

September 1, 2015

ADDISON TOWN HALL

5300 BELT LINE RD., DALLAS, TX 75254

5:30 DINNER

**6:00 PM SPECIAL MEETING &
WORK SESSION**

SPECIAL MEETING

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1. **PUBLIC HEARING.** Public hearing regarding the Town of Addison's proposed tax rate increase for the Fiscal Year commencing October 1, 2015 and ending September 30, 2016.
 2. **PUBLIC HEARING.** Public hearing regarding the Town of Addison's Annual Budget for the Fiscal Year commencing October 1, 2015 and ending September 30, 2016.

WORK SESSION

- A. Presentations, review, and discussion of and regarding the proposed annual budget for the Town of Addison for Fiscal Year 2015- 2016 (beginning October 1, 2015 and ending September 30, 2016), including but not limited to the Utility Fund, Stormwater Fund, Airport Fund, Hotel Fund, Economic Development Fund, Information Technology Fund, Capital Replacement Fund, and the General Fund and its impact on the proposed tax rate.

Adjourn Meeting

NOTE: The City Council reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, as authorized by the Texas Open Meetings Act, Texas Government Code, Chapter 551, including §551.071 (private consultation with the attorney for the City); §551.072 (purchase, exchange, lease or value of real property); §551.074 (personnel or to hear complaints against personnel); §551.076 (deployment, or specific occasions for implementation of security personnel or devices); and §551.087 (economic development negotiations). Any decision held on such matters will be taken or conducted in Open Session following the conclusion of the Executive Session.

Posted:
Chelsea Gonzalez, August 28, 2015, 5:00pm

**THE TOWN OF ADDISON IS ACCESSIBLE TO PERSONS WITH DISABILITIES.
PLEASE CALL (972) 450-7090 AT LEAST
48 HOURS IN ADVANCE IF YOU NEED ASSISTANCE.**

AI-1276

Special Meeting and Work Session

Meeting Date: 09/01/2015

Department: City Manager

Information

AGENDA CAPTION:

PUBLIC HEARING. Public hearing regarding the Town of Addison's proposed tax rate increase for the Fiscal Year commencing October 1, 2015 and ending September 30, 2016.

BACKGROUND:

A Public Hearing is provided to hear any comments from the public regarding the Fiscal Year 2016 Tax Rate.

RECOMMENDATION:

N/A

AI-1277

Special Meeting and Work Session

Meeting Date: 09/01/2015

Department: City Manager

Information

AGENDA CAPTION:

PUBLIC HEARING. Public hearing regarding the Town of Addison's Annual Budget for the Fiscal Year commencing October 1, 2015 and ending September 30, 2016.

BACKGROUND:

A Public Hearing is provided to hear any comments from the public regarding the Fiscal Year 2016 Budget.

RECOMMENDATION:

N/A

AI-1278

Special Meeting and Work Session

Meeting Date: 09/01/2015

Department: City Manager

Information

AGENDA CAPTION:

Presentations, review, and discussion of and regarding the proposed annual budget for the Town of Addison for Fiscal Year 2015- 2016 (beginning October 1, 2015 and ending September 30, 2016), including but not limited to the Utility Fund, Stormwater Fund, Airport Fund, Hotel Fund, Economic Development Fund, Information Technology Fund, Capital Replacement Fund, and the General Fund and its impact on the proposed tax rate.

BACKGROUND:

N/A

RECOMMENDATION:

N/A
