Vitruvian Park Amphitheater Improvements

7/8/2015

Funded through the FY2014-2015 Parks Capital Improvement Funds

Project Bid Number 15-06

Account Number: 49-000-58250-97020

Project Funding Sources	Amount	Status
FY2015 Parks Capital Improvement Projects Fund	$355,000.00	Council Approved on 12/9/2014
FY2015 Parks Operations Budget	$18,247.00	Landscape and Irrigation Items
UDR Reimbursement	$32,024.00	Construction Funding; Engineering Fees; and Amphitheater Wall Extension.
Total Amphitheater Funding	**$405,271.00**	

Project Expenses		
Fain Project Expenses		
Fain Construction Contract	$362,964.00	
Change Orders	$33,819.00	
Fain Project Expense Total	$396,783.00	
5% Project Retainage	***$19,839.15***	
Other Expenses	$8,488.00	*Not included in the retainage (completed by other consultants)*
Total Project Expenses	$405,271.00	

Vitruvian Park Amphitheater Improvements Balance **$0.00**

**Updated: 5/15/2015; 5/27/2015*