

<b>CURRENT ANNUAL MAINTENANCE COSTS</b>						<b>TYLER MAINENTANCE COSTS</b>			
		<b>Annual</b>	<b>Year 5</b>	<b>Year 10</b>	<b>Year 15</b>	<b>Annual</b>	<b>Year 5</b>	<b>Year 10</b>	<b>Year 15</b>
Harris									
	GEMS	\$59,938.00	\$331,195.29	\$753,893.72	\$1,293,375.94				
	GOVERN	\$10,643.00	\$58,809.29	\$133,866.51	\$229,660.65				
	CAFR	\$1,341.00	\$7,409.87	\$16,866.95	\$28,936.85				
	Unisys	\$1,711.00	\$9,454.36	\$21,520.77	\$36,920.92				
	AP Technology	\$245.00	\$1,225.00	\$2,450.00	\$3,675.00				
Court System		\$16,000.00	\$88,410.10	\$201,246.28	\$345,257.02				
Laserfiche	Document Management	\$22,000.00	\$121,563.89	\$276,713.64	\$474,728.40				
GHG	Timesheets	\$7,200.00	\$39,784.55	\$90,560.83	\$155,365.66				
E-ISG	Asset Management	\$2,835.00	\$15,665.16	\$35,658.33	\$61,175.23				
Pervasive	Data Conversion	\$2,878.00	\$15,902.77	\$36,199.17	\$62,103.11				
PerfectForms	Electronic Forms	\$3,420.00	\$17,100.00	\$34,200.00	\$51,300.00				
Red Salsa	Web Portals	\$12,999.00	\$64,995.00	\$129,990.00	\$194,985.00				
<b>TOTAL MAINTENANCE COSTS</b>		<b>\$141,210.00</b>	<b>\$771,515.28</b>	<b>\$1,733,166.20</b>	<b>\$2,937,483.78</b>	<b>\$164,097.99</b>	<b>\$745,068.83</b>	<b>\$1,365,385.26</b>	<b>\$2,822,373.99</b>
	<b>DIFFERENCE</b>								<b>(\$115,109.79)</b>