

Summary of Nonprofit Grant Requests FY 2014-2015

Organization	Budgeted 13-14	Requested 14-15	Recommended 14-15	Contract Done	Contract Rec'd	Contract Sent	Payment Sent
CONTACT Crisis Line	\$ 7,500	\$ 15,000	\$ 7,500				
The Family Place	\$ 10,000	\$ 25,000	\$ 12,000				
Launchability	\$ 5,000	\$ 5,000	\$ 5,000				
Metrocrest Chamber of Commerce	\$ 35,000	\$ 35,000	\$ 35,000				
Metrocrest Family Medical Clinic	\$ 3,000	\$ 3,000	\$ 3,000				
Metrocrest Services*	\$ 50,000	\$ 61,000	\$ 61,000				
UBL - Texas Wranglers	\$ 2,000	\$ 30,000	\$ 2,000				
Dance Council	\$ 7,000	\$ 7,000	\$ -	-	-	-	-
WaterTower Theatre	\$ 445,000	\$ 445,000	\$ 445,000				
Addison Arbor Foundation	\$ 53,400	\$ 47,500	\$ 47,500				
Trinity Christian Academy**	\$ -	\$ 5,000	\$ -	-	-	-	-
Total	\$617,900	\$673,500	\$618,000				

*Funding request was consolidated with Senior Adult Services for FY13-14

**Cannot be awarded funding under Article 3, Section 52 of the Texas Constitution

Summary of Nonprofit Grant Requests FY 2014-2015

Organization	Budgeted 13-14	Request 14- 15	CM Proposed 14- 15	Notes	Lea's Comments
CONTACT Crisis Line	\$ 7,500	\$ 15,000	\$ 7,500	Funding increased by \$2,500 last year. Application explains cost for service, but does not explain what is driving the increased request. Organization is also receives funding from Midday Rotary race.	
The Family Place	\$ 10,000	\$ 25,000	\$ 12,000	Request is an increase of 150%. Rationale for extra funding is an program usage increase of 13%. Number of Addison residents served increased from 57 - 60. However, as usage, not number of residents, is the primary driver of cost, increase reflects program usage.	
Launchability	\$ 5,000	\$ 5,000	\$ 5,000	No change from prior year request.	
Metrocrest Chamber of Commerce	\$ 35,000	\$ 35,000	\$ 35,000	No change from prior year request.	
Metrocrest Family Medical Clinic	\$ 3,000	\$ 3,000	\$ 3,000	No change from prior year request. Some indication that they may adjust their request to \$10,000. However, staff has not seen quantitative justification for this increase.	
Metrocrest Social Services	\$ 50,000	\$ 61,000	\$ 61,000	Year over year increase resulted from 2013 merger with Senior Adult Services. Some indication that MSS may wish to more fully explain their funding. Number of residents served expected to increase 4% next year, therefore, an additional \$2,000 might be appropriate if any increase is approved.	
UBL - Texas Wranglers	\$ 2,000	\$ 30,000	\$ 2,000	No change from prior year request.	
Dance Council	\$ 7,000	\$ 7,000	\$ -	No change from prior year request. Hotel Fund.	
WaterTower Theatre	\$ 445,000	\$ 445,000	\$ 445,000	No change from prior year request. Hotel Fund.	
Addison Arbor Foundation	\$ 53,400	\$ 47,500	\$ 47,500	2015 proposed projects include North/South quorum sculptures and Beltway corridor plantings.	
Trinity Christian Academy**	\$ -	\$ 5,000	\$ -	Cannot award grant funding under Article 3, Section 52 of the Texas Constitution. It does not prohibit contracts for services, but this is not the request.	
Total	\$617,900	\$673,500	\$618,000		

Contact Name	email	phone	Organization	Street Address	City	State	Zip
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Greg Patterson	gpatterson@watertowertheatre.org	972-450-6227	WaterTower Theatre, Inc.	15650 Addison Road	Addison	TX	75001
Carol Casmus	ccasmus@contactcrisisline.org	972-233-0866	Contact Crisis Line	P.O. Box 800742	Richardson	TX	75380
Ozzie Denson	coachdenson32@yahoo.com	972-781-8120	UBL Texas Wranglers	1200 East Davis Suite 115-204	Mesquite	TX	75181
Karen Miller	kmmiller@familyplace.org	214-443-7718	The Family Place	P.O. Box 7999	Dallas	TX	75209
Tracy Eubanks	teubanks@metrocrestsocialservices.org	972-446-2101	Metrocrest Social Services Metrocrest Community Clinic Formerly	13801 Hutton Drive, #150	Farmers Branch	TX	75234
Jane Wood Hawkins	janehawkinsmfmfmc@sbcglobal.net	972-484-6336	Metrocrest Family Medical Clinic	One Medical Parkway, Ste 149	Farmers Branch	TX	75234
Lisa Hermes	lisa@metrocrestchamber.com	469-587-0420	Metrocrest Chamber of Commerce	5100 Belt Line Road, Suite 430	Dallas	TX	75254
Kathryn Parsons	kathryn.parsons@launchability.org	972-991-6777 ext 7161	LaunchAbility	4350 Sigma Road #100	Dallas	TX	75244
Pam Deslorieux	director@thedancecouncil.org	214-219-2290	The Dance Council	3630 Harry Hines Boulevard	Dallas	TX	75204
Alex Wilson	alexw@cisdallas.org	214-827-0966 ext 259	Communities In Schools Dallas Region, Inc.	8700 N Stemmons Fwy, Ste 125	Dallas	TX	75247